



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

ROUTING SLIP

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SUBJECT: Approved BED 1 and BED 3 for
2020 in URS generated copy based m 2020

Date: Time:	Action Needed	Remarks/Notes
11/14/19 8:00 Am	For appropriate action	Sir, For submission to C.O.
For/To: RD Jun	For comments	
	For consideration	
From: Ling ²⁴	<input checked="" type="checkbox"/> For initial/signature	
	For information/file	
	For drafting of reply	
	(Specify)	

Received by:

Date:	Action Needed	Remarks/Notes
Time:	For appropriate action	OK
	For comments	
For/To:	For consideration	
	For initial/signature	
From:	For information/file	
	For drafting of reply	
	(Specify)	

Received by:

Date:	Action Needed	Remarks/Notes
Time:	For appropriate action	
	For comments	
For/To:	For consideration	
	For initial/signature	
From:	For information/file	
	For drafting of reply	
	(Specify)	

Received by:



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY
REGION X – NORTHERN MINDANAO

Reference No. 19-R10-11-849

November 14, 2019

Hon. Dennis S. Mapa
Undersecretary
National Statistician and Civil Registrar General
Phil. Statistics Authority
11th Floor CyberPod Centris Eton One
Edsa, Quezon City

*UPC Tracking NO.
19R10-11-849
11/15/19*

Attn: Ms. Fely V. Collado
Supervising Administrative Officer
Officer-in-Charge, Budget Division

Dear Sir:

Transmitting herewith the 2020 Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) in URS Generated copy for Region 10, Cagayan de Oro City.

Please acknowledge receipt.

Thank you.

Very truly yours,

Rubens

RUBEN D. ABARO JR., CESE
Regional Director
RSSO- 10

JGP



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FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistics Authority
 Operating Unit: Regional Statistical Services Office - X
 Organization Code (UACS): 24 008 0300010
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE						
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
PART A																
I. Budget Year / Appropriations		55,211	21,495	76,706	75,773	19,224	21,393	18,164	16,992	75,773	0	0	0	0	0	
General Administration and Support	1000000000000000	19,589	5,425	25,014	26,291	7,725	7,605	7,579	3,382	26,291	0	0	0	0	0	
General management and supervision	100000100001000	19,589	5,425	25,014	26,291	7,725	7,605	7,579	3,382	26,291	0	0	0	0	0	
MOOE		19,589	5,425	25,014	26,291	7,725	7,605	7,579	3,382	26,291	0	0	0	0	0	
Operations	3000000000000000	35,622	16,070	51,692	49,482	11,499	13,788	10,585	13,610	49,482	0	0	0	0	0	
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	31,652	13,951	45,603	43,456	10,181	12,100	9,272	11,903	43,456	0	0	0	0	0	
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	31,403	13,779	45,182	43,103	10,088	12,012	9,165	11,818	43,103	0	0	0	0	0	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	24,730	12,433	37,163	36,385	8,011	10,319	7,957	10,098	36,385	0	0	0	0	0	
PS		19,614	7,735	27,349	29,727	6,301	8,602	6,240	8,584	29,727	0	0	0	0	0	
MOOE		5,118	4,698	9,814	6,658	1,710	1,717	1,717	1,514	6,658	0	0	0	0	0	
Conduct of Household-based Censuses and Surveys	310100100002000	6,673	1,346	8,019	6,718	2,077	1,693	1,228	1,720	6,718	0	0	0	0	0	
PS		5,012	723	5,735	5,890	1,249	1,693	1,228	1,720	5,890	0	0	0	0	0	
MOOE		1,661	623	2,284	828	828	0	0	0	828	0	0	0	0	0	
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	249	172	421	353	93	88	87	85	353	0	0	0	0	0	
Coordination of Statistical Activities at the National and Local Levels	310200100003000	249	172	421	353	93	88	87	85	353	0	0	0	0	0	
MOOE		249	172	421	353	93	88	87	85	353	0	0	0	0	0	
OO : Citizen's access to social services facilitated	3200000000000000	3,970	2,119	6,089	6,026	1,318	1,698	1,313	1,707	6,026	0	0	0	0	0	
CIVIL REGISTRATION PROGRAM	3201000000000000	3,970	2,119	6,089	6,026	1,318	1,698	1,313	1,707	6,026	0	0	0	0	0	
Processing and Archiving of Civil Registry Documents	320100100001000	3,870	2,119	6,089	6,026	1,318	1,688	1,313	1,707	6,026	0	0	0	0	0	
PS		3,223	1,417	4,640	4,823	1,011	1,381	1,006	1,425	4,823	0	0	0	0	0	
MOOE		747	702	1,449	1,203	307	307	307	292	1,203	0	0	0	0	0	
II. Automatic Appropriations		2,747	713	3,460	3,667	933	933	932	869	3,667	0	0	0	0	0	

This report was generated using the Unified Reporting System on 14/11/2019 01:11

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistics Authority

Operating Unit: Regional Statistical Services Office - X

Organization Code (UACS): 24 008 0300010

Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program											
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE				FOR LATER RELEASE							
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	2,747	713	3,460	3,667	933	933	932	869	3,667	0	0	0	0	0		
Retirement and Life Insurance Premiums		2,747	713	3,460	3,667	933	933	932	869	3,667	0	0	0	0	0		
Operations	3000000000000000	2,747	713	3,460	3,667	933	933	932	869	3,667	0	0	0	0	0		
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	2,443	589	3,032	3,220	810	810	809	791	3,220	0	0	0	0	0		
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	2,443	589	3,032	3,220	810	810	809	791	3,220	0	0	0	0	0		
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	3101001000001000	1,922	575	2,497	2,673	669	669	668	667	2,673	0	0	0	0	0		
PS		1,922	575	2,497	2,673	669	669	668	667	2,673	0	0	0	0	0		
Conduct of Household-based Censuses and Surveys	310100100002000	521	14	535	547	141	141	141	124	547	0	0	0	0	0		
PS		521	14	535	547	141	141	141	124	547	0	0	0	0	0		
OO : Citizen's access to social services facilitated	3200000000000000	304	124	428	447	123	123	123	78	447	0	0	0	0	0		
CIVIL REGISTRATION PROGRAM	3201000000000000	304	124	428	447	123	123	123	78	447	0	0	0	0	0		
Processing and Archiving of Civil Registry Documents	320100100001000	304	124	428	447	123	123	123	78	447	0	0	0	0	0		
PS		304	124	428	447	123	123	123	78	447	0	0	0	0	0		
TOTAL, Current Year Budget / Appropriations		59,392	22,208	81,600	79,440	20,157	22,326	19,096	17,861	79,440	0	0	0	0	0		
PS		32,031	10,588	42,619	44,107	9,494	12,609	9,406	12,598	44,107	0	0	0	0	0		
MOOE		27,361	11,620	38,981	35,333	10,663	9,717	9,690	5,283	35,333	0	0	0	0	0		
Recapitulation by Program		38,370	16,783	55,153	53,149	12,432	14,721	11,517	14,479	53,149	0	0	0	0	0		
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	249	172	421	353	93	88	87	85	353	0	0	0	0	0		
CIVIL REGISTRATION PROGRAM	3201000000000000	4,274	2,243	6,517	6,473	1,441	1,811	1,436	1,785	6,473	0	0	0	0	0		
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	33,847	14,368	48,215	46,323	10,898	12,822	9,994	12,609	46,323	0	0	0	0	0		

Prepared By:

In coordination with:

Approved By:

JOCELYN G. PADAYHAG
 JOCELYN G. PADAYHAG
 AO IV / Budget Officer
 Date: 11/11/19 7:15 PM

RUBEN D. ABARO JR., CESE
 RUBEN D. ABARO JR., CESE
 Regional Director
 Date: 11/11/19 7:16 PM

MAPA CLAIRE DENNIE S
 MAPA CLAIRE DENNIE S
 Agency Head
 Date: 11/11/19 7:17 PM