



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

ROUTING SLIP

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SUBJECT:

2021 MDP and Financial Plan (BED 1+3)

Date: 12/2/20 Time: 5:10 PM For/To: SBT From: Ungz	Action Needed	Remarks/Notes
	<input type="checkbox"/> For appropriate action	
	<input type="checkbox"/> For comments	
	<input type="checkbox"/> For consideration	
	<input checked="" type="checkbox"/> For initial/signature	
	<input type="checkbox"/> For information/file	
	<input type="checkbox"/> For drafting of reply	
(Specify)		

Received by:

12/7/2020 8:40 AM

Date: 12/7/20 Time: 9:15 AM For/To: No van From: [Signature]	Action Needed	Remarks/Notes
	<input type="checkbox"/> For appropriate action	
	<input type="checkbox"/> For comments	
	<input type="checkbox"/> For consideration	
	<input checked="" type="checkbox"/> For initial/signature	
	<input type="checkbox"/> For information/file	
	<input type="checkbox"/> For drafting of reply	
(Specify)		

Received by:

Date: 12/3/20 Time: 9:25 AM For/To: Ungz From: RDSKM	Action Needed	Remarks/Notes
	<input checked="" type="checkbox"/> For appropriate action	
	<input type="checkbox"/> For comments	
	<input type="checkbox"/> For consideration	
	<input type="checkbox"/> For initial/signature	
	<input type="checkbox"/> For information/file	
	<input type="checkbox"/> For drafting of reply	
(Specify)		

Received by:

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistics Authority
 Operating Unit: Regional Statistical Services Office - X
 Organization Code (UACS): 24 008 0300010

Particulars	UACS CODE	Current Year's Obligation		Total	Total	Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31			5=3+4	8=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE		
1	2	3	4	5=3+4	8=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		58,623	17,294	75,917	71,533	21,189	22,213	18,087	10,044	71,533	0	0	0	0	0
General Administration and Support	1000000000000000	22,188	4,247	26,435	22,021	7,263	6,308	6,066	2,384	22,021	0	0	0	0	0
General management and supervision	10000001000001000	22,188	4,247	26,435	22,021	7,263	6,308	6,066	2,384	22,021	0	0	0	0	0
PS		0	144	144	1,797	427	532	421	417	1,797	0	0	0	0	0
MOOE		22,188	4,103	26,291	20,224	6,836	5,776	5,645	1,967	20,224	0	0	0	0	0
Operations	3000000000000000	36,435	13,047	49,482	49,512	13,926	15,905	12,021	7,660	49,512	0	0	0	0	0
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	32,368	11,088	43,456	43,767	11,990	13,617	11,075	7,085	43,767	0	0	0	0	0
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	32,118	10,985	43,103	43,335	11,881	13,508	10,966	6,980	43,335	0	0	0	0	0
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	3101001000001000	28,261	8,124	36,385	37,555	10,062	11,924	9,743	5,826	37,555	0	0	0	0	0
PS		23,408	6,319	29,727	29,044	7,942	9,786	7,606	3,710	29,044	0	0	0	0	0
MOOE		4,853	1,805	6,658	8,511	2,120	2,138	2,137	2,116	8,511	0	0	0	0	0
Conduct of Household-based Censuses and Surveys	3101001000002000	3,957	2,861	6,718	5,780	1,819	1,584	1,223	1,154	5,780	0	0	0	0	0
PS		3,029	2,861	5,890	5,239	1,278	1,584	1,223	1,154	5,239	0	0	0	0	0
MOOE		828	0	828	541	541	0	0	0	541	0	0	0	0	0
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	250	103	353	432	109	109	109	105	432	0	0	0	0	0
Coordination of Statistical Activities at the National and Local Levels	3102001000003000	250	103	353	432	109	109	109	105	432	0	0	0	0	0
MOOE		250	103	353	432	109	109	109	105	432	0	0	0	0	0
OO : Citizen's access to social services facilitated	3200000000000000	4,067	1,959	6,026	5,745	1,936	2,288	946	575	5,745	0	0	0	0	0
CIVIL REGISTRATION PROGRAM	3201000000000000	4,067	1,959	6,026	5,745	1,936	2,288	946	575	5,745	0	0	0	0	0
Processing and Archiving of Civil Registry Documents	3201001000001000	4,067	1,959	6,026	5,745	1,936	2,288	946	575	5,745	0	0	0	0	0
PS		3,050	1,773	4,823	4,192	1,520	1,879	548	245	4,192	0	0	0	0	0
MOOE		1,017	186	1,203	1,553	416	409	398	330	1,553	0	0	0	0	0
III. Automatic Appropriations		864	96	960	3,703	1,099	1,098	1,027	479	3,703	0	0	0	0	0

This report was generated using the Unified Reporting System on BED Level: 01 - Agency Submission (NEP); Status: Submitted

Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	5=3+4	6=11+16			COMPREHENSIVE RELEASE					FOR LATER RELEASE				
								Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13		
Retirement and Life Insurance Premiums		864	96	960	3,703	1,099	1,098	1,027	479	3,703	0	0	0	0	0		
General Administration and Support	1000000000000000	39	0	39	161	41	40	40	40	161	0	0	0	0	0		
General management and supervision	10000001000001000	39	0	39	161	41	40	40	40	161	0	0	0	0	0		
PS		39	0	39	161	41	40	40	40	161	0	0	0	0	0		
Operations	3000000000000000	825	96	921	3,542	1,058	1,058	987	439	3,542	0	0	0	0	0		
OO : Relevant and accessible statistics provided for evidence-	3100000000000000	714	96	810	3,151	904	904	904	439	3,151	0	0	0	0	0		
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	714	96	810	3,151	904	904	904	439	3,151	0	0	0	0	0		
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	3101001000001000	578	96	674	2,662	776	776	776	334	2,662	0	0	0	0	0		
PS		578	96	674	2,662	776	776	776	334	2,662	0	0	0	0	0		
Conduct of Household-based Censuses and Surveys	3101001000002000	136	0	136	489	128	128	128	105	489	0	0	0	0	0		
PS		136	0	136	489	128	128	128	105	489	0	0	0	0	0		
OO : Citizen's access to social services facilitated	3200000000000000	111	0	111	391	154	154	83	0	391	0	0	0	0	0		
CIVIL REGISTRATION PROGRAM	3201000000000000	111	0	111	391	154	154	83	0	391	0	0	0	0	0		
Processing and Archiving of Civil Registry Documents	3201001000001000	111	0	111	391	154	154	83	0	391	0	0	0	0	0		
PS		111	0	111	391	154	154	83	0	391	0	0	0	0	0		
Recapitulation by Program		37,260	13,143	50,403	53,054	14,984	16,953	13,008	8,099	53,054	0	0	0	0	0		
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	32,832	11,081	43,913	46,486	12,785	14,412	11,870	7,419	46,486	0	0	0	0	0		
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	250	103	353	432	109	109	109	105	432	0	0	0	0	0		
CIVIL REGISTRATION PROGRAM	3201000000000000	4,178	1,959	6,137	6,136	2,090	2,442	1,029	575	6,136	0	0	0	0	0		
TOTAL, Current Year Budget / Appropriations		60,851	17,390	78,241	75,236	22,288	23,311	19,114	10,523	75,236	0	0	0	0	0		
PS		31,715	11,193	42,908	43,975	12,266	14,879	10,825	6,005	43,975	0	0	0	0	0		
MOOE		29,136	6,197	35,333	31,261	10,022	8,432	8,289	4,518	31,261	0	0	0	0	0		

Prepared By / Certified Correct : JOCELYN G. PADAYHAG
 Budget Officer

In coordination with / Certified Correct : JOSE B. TUASON JR.
 Accountant III

Recommending Approval : RUBEN D. ABARO JR., CESE
 Regional Director

Approved By : CLAIRE DENNIS S. MAPA
 Agency Head

Date: 11/16/20 6:34 PM

Date: 2020-11-16 18:34:40.0

Date: 11/16/20 6:49 PM

Date: 11/19/20 5:20 PM