

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Security Services	RSSO/PSO	YES	Competitive Bidding	Q4 2023	Q4 2023	Q1	Q1	GoP	3,311,998.00	3,311,998.00		
A.1.a	Janitorial Services	RSSO/PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	927,000.00	927,000.00		
A.1.a	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
A.1.a	Plane Tickets - Local	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	5,500.00	5,500.00		
A.1.a	Plane Ticket- Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
A.1.a	Plane Tickets - Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.1.a	Airline Ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
A.1.a	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Catering Services with Venue and Accommodation Provincial Planning Workshop (60 packs, P1750 each, 3days)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	315,000.00	315,000.00		
A.1.a	ALCOHOL, ethyl, 70%, 500ml	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	14,400.00	14,400.00		
A.1.a	PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q3	Q3	GoP	24,000.00	24,000.00		
A.1.a	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
A.1.a	Toilet tissue paper, 3-plys,48 rolls in one pack	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	20,000.00	20,000.00		
A.1.a	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	7,200.00	7,200.00		
A.1.a	Drinking Water (P50 per galloon)	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	<b>POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)</b>	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q2	Q2	GoP	<b>156,480.00</b>	<b>156,480.00</b>		
A.1.a	Training/Seminar on HR Policies and Administrative Matters	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,950.00	5,950.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals for Mid year Assesment @15packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.1.a	Meals for any related training in celebration of 2024 National Women's Month; Lunch for 17 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
A.1.a	Snacks for Training on Basic Life Support (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
A.1.a	Snacks for Training on Earthquake/Fire Drill (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.1.a	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.1.a	Folder A4 size doc, 50pieces @8	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	Envelope, Documentary A4 size, 50pieces @13	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
A.1.a	Certificate Paper 6packs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	780.00	780.00		
A.1.a	BALLPEN, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.1.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.1.a	BOOK PAPER, A4	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,969.50	4,969.50		
A.1.a	BOOK PAPER, Legal	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,675.40	5,675.40		
A.1.a	BOOK PAPER, short	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.1.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	167.44	167.44		
A.1.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	672.48	672.48		
A.1.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,153.00	1,153.00		
A.1.a	ENVELOPE, DOCUMENTARY, for A4 size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,528.80	1,528.80		

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A.1.a	ENVELOPE, DOCUMENTARY, for legal size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,961.44	1,961.44		
A.1.a	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,692.00	3,692.00		
A.1.a	ENVELOPE, mailing, white, 70gsm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	865.04	865.04		
A.1.a	ENVELOPE, mailing, white, with window	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	977.60	977.60		
A.1.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	107.28	107.28		
A.1.a	FASTENER, METAL, 70mm between prongs	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,271.36	2,271.36		
A.1.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,704.00	2,704.00		
A.1.a	FOLDER, FANCY, for legal size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,865.20	2,865.20		
A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, red	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, whiteboard, black, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, blue, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, red, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	722.40	722.40		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	105.84	105.84		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	165.36	165.36		

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A.1.a	PENCIL SHARPENER, manual, single cutter head	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,277.22	1,277.22		
A.1.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	103.95	103.95		
A.1.a	PUNCHER, paper, heavy duty, with two hole guide	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	904.80	904.80		
A.1.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,248.00	1,248.00		
A.1.a	RING BINDER, plastic, 32mm, 84 rings	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	548.46	548.46		
A.1.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	532.80	532.80		
A.1.a	SIGN PEN, BLUE, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.60	270.60		
A.1.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	570.24	570.24		
A.1.a	STAPLER, BINDER TYPE, heavy duty, desktop	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,328.96	5,328.96		
A.1.a	STAPLER, STANDARD TYPE, load cap: 200 staples min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	873.60	873.60		
A.1.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	436.80	436.80		
A.1.a	TAPE, ELECTRICAL, 18mm x 16M min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	233.40	233.40		
A.1.a	TAPE, MASKING, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	742.56	742.56		
A.1.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	268.32	268.32		
A.1.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	134.16	134.16		

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A.1.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.84	270.84		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	440.00	440.00		
A.1.a	Electrical Meter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,000.00	33,000.00		
A.1.a	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	LEI (sling: 1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	N/A	N/A	Q1	Q1	GoP	7,500.00	7,500.00		
A.1.a	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	Tarpaulin Printing (NMW, PSA Anniv. VAWC)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.1.a	Token/s and Plaque/s for Administrative Training/Seminars	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Alcohol Ethyl, 68% to 72%, 500ml	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,850.00	2,850.00		
A.1.a	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
A.1.a	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm @ P100.00 per pack	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,322.20	1,322.20		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,392.50	1,392.50		

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A.1.a	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	878.68	878.68		
A.1.a	INSECTICIDE, aerosol type, net content: 600ml min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,150.64	3,150.64		
A.1.a	TOILET TISSUE PAPER, 2-ply, 100% recycled	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,035.84	1,035.84		
A.1.a	<b>Petroleum, Oil and Lubricants Expense (P65 per liter)</b>	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>683,601.00</b>	<b>683,601.00</b>		
A.1.a	Gasoline, Petroleum (850 liters* Php70.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	59,500.00	59,500.00		
A.1.a	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		
A.1.a	Gasoline, Oil and Lubricants Expenses, 285 liters	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,995.00	17,995.00		
A.1.a	Gasoline, Oil and Lubricants for 125 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
A.1.a	Gasoline, Oil and Lubricants Expenses (Php 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	39,960.00	39,960.00		
A.1.a	Distilled Drinking Water (25 gallon*Php30.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
A.1.a	Purified Drinking Water (@ P30.00 per gallon)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Water Consumption, drinking water @300gallon	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
A.1.a	Purified Drinking Water @ P30.00 per 5 gallons container, 50 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.1.a	Mineral/Drinking Water (Php 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	28,800.00	28,800.00		
A.1.a	Courier Services for document to CDO (Mailing Envelope Size- 6 pouch*Php140.00*1 mo.) (Mailing Long)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,520.00	2,520.00		
A.1.a	Courier Services for document to NCR/Manila (Mailing Envelope Size- 5 pouch*Php170.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
A.1.a	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		

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A.1.a	Postage and Deliveries	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Courier Services for document and Cargo @ P250.00 per pouch	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.1.a	Postage and Deliveries (PhP150 per pouch)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN/DITO/GOMO @ 300), P320 each card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	387,200.00	387,200.00		
A.1.a	Postpaid Plan (Php 1,499.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Cell Card (Globe/TM/TNT/SMART/SUN@100)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ P300/ card)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		
A.1.a	Telephone Expenses - Mobile (Postpaid Plan)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.1.a	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Telephone Expenses - Landline (2 units)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,000.00	16,000.00		
A.1.a	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	84,000.00	84,000.00		
A.1.a	Philsys Bukidnon (bandwidth: 250mbps, P2500 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	27,500.00	27,500.00		
A.1.a	Internet Subscription, Fiber Internet, Bandwidth: up to 100mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated bandwidth (1,998.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Monthly Subscription @4,800	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	9,600.00	9,600.00		
A.1.a	Monthly Internet Services Expense @ P7,500.00/month	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Expenses	CRASD	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals and Snacks for COA Auditors for Regular Audit, 4pax, 5 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Accommodation with Meals and Snacks for COA Regular Audit, 7 packs, 5 days per quarter, P1500 per packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	210,000.00	210,000.00		
A.1.a	Meals and Snacks for COA Auditors during Audit Visits (@ P500 per pax)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Auditing Expenses @3packs /650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
A.1.a	Polo Shirt for COA Auditors and staff for 6 pax @ P825.00/shirt	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,950.00	4,950.00		
A.1.a	Acrylic Board/Signages/Nameplates for Office	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
A.1.a	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Office signages and charts for QMS compliance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
A.1.a	Tarpaulin Printing (Php15 per sq ft)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,450.00	12,450.00		
A.1.a	PSA Anniversary Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
A.1.a	2024 GAD Activities	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00		
A.1.a	Women's Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Management System (QMS) External Auditors during Surveillance Audit (@ P4,400 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
A.1.a	Meals and Snacks for Quality Management System (QMS) Internal Auditors during Surveillance Audit (@ P1,600 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.1.a	Meals and Snacks for Internal Audit conducted by PSA RSSO X (@ P1,100 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		
A.1.a	Meals and Snacks for meeting with stakeholders (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
A.1.a	Meals&snacks for Stakeholders Forum @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		



**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Meals & snacks for QMS Auditors @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,650.00	1,650.00		
A.1.a	Meals and snacks for the Quality Management System (QMS) Surveillance Audit for 35 pax @ P470.00/pax (P350.00 for Lunch & P120.00 for snacks)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,450.00	16,450.00		
A.1.a	Hotel accommodation with Meals for the QMS Auditors for 2 pax @ P1,250.00/pax for 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Regional Management Committee Meetings (quarterly - 22 pax @ 750Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,500.00	16,500.00		
A.1.a	Snacks for the Conduct of Women's Month Celebration (Php 60 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.1.a	Rent/Lease of Building and Structures	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,961,000.00	2,961,000.00		
A.1.a	PSA Bukidnon Office, Philsys and CRS Outlet	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	4,440,000.00	4,440,000.00		
A.1.a	Space rental, CPH Storage	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	266,400.00	266,400.00		
A.1.a	Rent/Lease of Building and Structures (Php33,683.06* 9 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	303,148.00	303,148.00		
A.1.a	Rent/Lease of Buildings and Structures [for 9 months] (@ P264,144.34 per month)	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,461,151	2,461,151		
A.1.a	Rent/Lease of Building and Structures	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	368,919.60	368,919.60		
A.1.a	Rent/Lease of Buildings and Structures for 8 months @ P327,585.00/month	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,620,680.00	2,620,680.00		
A.1.a	Rent/Lease of Building and Structures	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	5,219,191.00	5,219,191.00		
A.1.a	Printer Rental (P2,000 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	192,000.00	192,000.00		
A.1.a	Printer rental for 4 printers @ P2,500.00/printer/month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	Printer Rental for Office Use	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,400.00	50,400.00		
A.III.a.1	Airline Ticket (local) RCSS: H&C Task Force Training 4 tickets (vice-versa for 2 pax @ P6,000/ticket	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 4 tickets (vice -versa for 2 pax @ P P6, 000/ticket	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.a.1	Airline Ticket (local) 2024 CrPS Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.a.1	Airline Ticket (local) 2024 MISSI/PPS Task Force Training (Roundtrip ticket for 1 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.a.1	Airline Ticket (local) RPS Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
A.III.a.1	Airline Ticket (local) Fishery Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.III.a.1	Airline Ticket (local) 2024 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,800.00	18,800.00		
A.III.a.1	Airline Ticket (local) 2024 Commodity Flow Survey (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2024 15pax @ 650/pax x 5days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS: H&C 15pax @ 650/pax x 3days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (10 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (11 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,450.00	21,450.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 Fishery Surveys (15 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
A.III.a.1	Meals and Snacks for 2nd Level Training for the 2024 Livestock & Poultry Survey (15 packs for 5 days @650/pax)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
A.III.a.1	Training Materials for PPS & CPS 2024 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	150.00	150.00		

**Philippine Statistics Authority RSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Training Materials for 2024 CrPS SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
A.III.a.1	Training Materials for 2024 MISSI/PPS : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
A.III.a.1	Training Materials for 2024 Fishery SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
A.III.a.1	Training Materials for PPS & CPS 2024 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
A.III.a.1	Training Materials for RPS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,850.00	3,850.00		
A.III.a.1	Training Materials for 2024 CrPS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,250.00	5,250.00		
A.III.a.1	Training Materials for 2024 MISSI/PPS: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
A.III.a.1	Training Materials for 2024 Fishery Survey: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	250.00	250.00		
A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
A.III.a.1	Training Materials for 2024 CrPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
A.III.a.1	Training Materials for 2024 MISSI/PPS : ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
A.III.a.1	Training Materials for 2024 CrPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
A.III.a.1	Training Materials for 2024 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
A.III.a.1	Training Materials for 2024 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
A.III.a.1	Accommodation and Dinner of CO Staff - MPCRSRS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
A.III.a.1	Accommodation and Dinner of CO Staff - RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,800.00	7,800.00		
A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		
A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00		
A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	72,800.00	72,800.00		
A.III.a.1	Inflation Report Press Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	234,000.00	234,000.00		
A.III.a.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
A.III.a.1	MEALS AND SNACKS FOR THIRD LEVEL TRAINING AND PROVINCIAL DATA REVIEW OF ALL AGSTAT REGULAR SURVEYS/ACTIVITIES (52 days, 49pax, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	217,000.00	217,000.00		
A.III.a.1	RISO of questionnaires for Fisheries,CPS, PPS, BLPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	42,720.00	42,720.00		
A.III.a.1	RISO of questionnaires for RCSS-H and RCSS-H (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00		
A.III.a.1	RISO/Photocopy of questionnaires for CrPS (long, back-to-back) (750 sets @ 5 pages/questionnaire)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	5,625.00	5,625.00		
A.III.a.1	RISO/Photocopy of Manuals for CrPS (A4, back-to-back) max 80 pages, back-to-back	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	2,800.00	2,800.00		
A.III.a.1	Supplies for all AGSTAT Surveys (mask, alcohol, pencil, notebook, eraser) (packs or SR)	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
A.III.a.1	Meals and Snacks QSPBI Third Level Training (10packs, 1 day, quarterly)	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks ASPBI Third Level Training (9packs, 1 day)	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
A.III.a.1	RISO of questionnaires for ASPBI (long, back-to-back)	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.III.a.1	<b>Petroleum, Oil and Lubricants Expense (P65 per liter)</b>	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>227,867.00</b>	<b>227,867.00</b>		
A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN/DITO/GOMO @ 300), P320 each card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	309,760.00	309,760.00		
A.III.a.1	Plane Tickets (local)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (7 pax* Php550.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,800.00	30,800.00		
A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System Training (3 pax* Php550.00*1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,550.00	11,550.00		
A.III.a.1	Meals and Snacks for Rice and Corn Stock Survey:Commercial and Household Training (4 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,400.00	26,400.00		
A.III.a.1	Meals and Snacks for Crops Production Survey Training (3 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,600.00	6,600.00		
A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (7 pax* Php550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,800.00	30,800.00		
A.III.a.1	Meals and Snacks for Monthly Fisheries Survey Operational Training (6 pax* Php550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,200.00	13,200.00		
A.III.a.1	Printing of manuals and questionnaires for BLPS and CLPS training (6 reams per quarter @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
A.III.a.1	Printing of manuals and questionnaires for PCPS training (6 reams for 1 year @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
A.III.a.1	Gasoline, Petroleum (Php70.00 per liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,500.00	150,500.00		
EA Delineation	Meal and Snacks for the Conduct of Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for the Mid-Decade Census of Population and Community Based Monitoring System Operations Second Level Training on January 22-26, 2024 (7 pax* Php 650.00*5 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,750.00	22,750.00		
A.III.a.1	Plane Ticket (local)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,815.00	9,815.00		
A.III.a.1	Meals and Snacks for PPS/CPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	78,000.00	78,000.00		
A.III.a.1	Meals and Snacks for MPCRS RCSS:H Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,500.00	6,500.00		
A.III.a.1	Meals and Snacks for MPCRS RCSS:C Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,250.00	3,250.00		
A.III.a.1	Meals and Snacks for CrPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,600.00	67,600.00		
A.III.a.1	Meals and Snacks for BLPS/CLPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for Fisheries Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for CPI Training (@ P650 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
A.III.a.1	RISO of questionnaires for AgStat Surveys (long, back-to-back)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) A4, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) Legal, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
A.III.a.1	Office Supplies for Agstat Surveys: Pencil, lead, w/ eraser, wood cased, hardness: HB	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,300.00	1,300.00		
A.III.a.1	Office Supplies for Agstat Surveys: Ring Binder, plastic, 32mm, 84 rings	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.a.1	Office Supplies for Agstat Surveys: Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
A.III.a.1	Office Supplies for Agstat Surveys: Staple Wire, Standard, (26/6)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
A.III.a.1	Plane Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
A.III.a.1	Meals & Snacks CPI Training 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals for Building Permit 3packs@550	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,650.00	1,650.00		
A.III.a.1	Meals & Snacks for MPCRSRS training 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
A.III.a.1	Meals & Snacks for Rice&Corn Stock Commercial Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
A.III.a.1	Meals&Snacks for Rice &Corn Stock Household Survey 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
A.III.a.1	Meals&Snacks for Quarterly Inland Fishery Survey 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
A.III.a.1	Meals&Snacks for Quarterly Aquaculture Fishery Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
A.III.a.1	Meals&Snacks for Quarterly Municipal &Commercial Landing Center 17packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	44,200.00	44,200.00		
A.III.a.1	Meals&Snacks for Commercial Livestock Survey 7 packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,200.00	18,200.00		
A.III.a.1	Meals&Snacks for Backyard livestock & Poultry Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Palay Production Survey 10packs/650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Corn Production Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.a.1	Meals&Snacks for Crops Production Survey 13packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00		
A.III.a.1	Gasoline Expenses 105 liters@65	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	6,825.00	6,825.00		
A.III.a.1	Prepaid Card (Globe/TM/TNT/Smart/SUN@300)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
A.III.a.1	Airline Ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
A.III.a.1	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals & Snacks for the Monthly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
A.III.a.1	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,000.00	26,000.00		
A.III.a.1	(QIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QAqS) for 10 pax @ P650.00/pax; 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
A.III.a.1	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.a.1	Gasoline, Oil and Lubricants for 35 liters per quarter @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,800.00	9,800.00		
A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
A.III.a.2	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	N/A	GoP	31,200.00	31,200.00		
A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,200.00	31,200.00		
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	720.00	720.00		
A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	135,000.00	135,000.00		
A.III.a.2	Meals and Snacks for Monthly Labor Force Survey (P500*48packs), February to June	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.a.2	Meals and Snacks for Training on Monthly Labor Force Survey (P650, 4packs)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	85,800.00	85,800.00		



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A.III.a.2	Supplies for Training on Monthly Labor Force survey (mask, alcohol, marker)	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	33,440.00	33,440.00		
A.III.a.2	Catering Services for Second Level Training EA Delineation, 21 packs, P650 per packs, 5 days	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	68,250.00	68,250.00		
A.III.a.2	Catering Services for Third Level Training EA Delineation, P650/packs, 13 packs, 3 days	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,350.00	25,350.00		
A.III.a.2	Meals and Snacks for NICTHS Third Level Training, 6 packs, 4 days, P650/packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
<b>EA Delineation/ Mapping</b>	PLAQUES for LCRO Awarding	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
<b>CPBI</b>	Catering Services with Venue and Accommodation Training Data Collection CPBI, Meals and Snacks, 5 days, 70 packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	612,500.00	612,500.00		
<b>CES</b>	Meals and Snacks, Training on Consumer Expectation Survey, quarterly, 3 days, 6 packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,800.00	46,800.00		
<b>CBMS</b>	Meals and Snacks plus Accommodation - Provincial Level Training for the 2024 CBMS (Listing of Service Facilities and Geotagging) - 3 days @ 70 packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	367,500.00	367,500.00		
<b>CBMS</b>	Supplies for the 2024 CBMS (Listing of Service Facilities and Geotagging) Training (bond papers, notebooks, ballpens, folders) @ 70 packs	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
A.III.a.2	Meals and Snacks for Monthly Labor Force Survey Training (Php 650.00 per pax for 2 days on February, 1 day in the following month, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		
A.III.a.2	Meals and Snacks for Quarterly Labor Force Survey Training (Php 550.00 per pax for 3 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,800.00	19,800.00		
A.III.a.2	Office Supplies for LFS Training (2 pcs of Ballpen @7.00, 2 Brown Envelope @ Php10.00, 2 plain notebook 40 leaves @20.00 and 2 pencil @10.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	752.00	752.00		
NICTHS	Meals and Snacks for 3rd Level Training for 2023 NICTHS (6 pax* Php 600.00* 4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,400.00	14,400.00		
FIES	Lease of Venue with Meals and Snacks for the conduct of Labor Force Survey Debriefing and Third Level Training on Family Income and Expenditure Survey Visit 2 on 5-8 January 2024 (34 pax* Php 1,500.00*4 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	204,000.00	204,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Plane Ticket-Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,600.00	12,600.00		
A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax X 3 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,500.00	31,500.00		
NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00		
EA Delineation	Meals for the catering of 2nd & 3rd Level Training on EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Lvl - @ P750 per pax 3rd Lvl - @ P750 per pax for lot 1 and 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,500.00	67,500.00		
NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
EA Delineation	Procurement of Photocopy of Manuals for the EA Delineation for the Development of 2024 EARF and CBMS P1.50/page	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00		
FIES	Lease of venue with accommodation and meals for FIES V2 3rd Level Training Lot 1 & 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,300.00	6,300.00		
FIES	1 Meal and 2 snacks for 2023 FIES Data Processing 3rd Level Training @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	353,000.00	353,000.00		
CBMS	1 Meal and 1 snack for the CBMS Data Turnover Ceremony @ P800 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	485,000.00	485,000.00		
PHILSYS	Multi-Purpose Paper, A4 100 gsm (500 sheets) for PhiSys Step 2 Registration	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,300.00	14,300.00		
PHILSYS	White Long Letter Envelope, 500's for PhiSys Step 2 Registration and	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.a.2	Preventive Maintenance Services of Official Service Vehicles	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,200.00	46,200.00		
A.III.a.2	Plane tickets- Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	48,000.00	48,000.00		
A.III.a.2	Meals & SNacks for monthly LFS Training 4packs@650*2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
										70,000.00	70,000.00		
										31,200.00	31,200.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Pencil Mechanical for LFS Survey 12pcs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	576.00	576.00		
A.III.a.2	Permanent Marker Bullet type color black for Poster Making Contest 50pcs for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		
A.III.a.2	Bondpaper short 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
A.III.a.2	Bondpaper size A4 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.a.2	Bondpaper legal size 70gsm and printing manuals for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
A.III.a.2	Airline Ticket- Local round trip ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	56,430.00	56,430.00		
A.III.a.2	Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 7 pax @ P650.00/pax; any 2 days for the month of February, March, May & June	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00		
A.III.a.2	Survey (LFS) Third Level Training; 30 pcs of Long size plastic envelop with handle @ P75.00; 2 boxes of Pencil @ 12 pcs/box for P120.00/box; 30 pcs of Notebook 40	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	9,390.00	9,390.00		
A.III.b.3	2024 RSC Summit, roundtrip ticket (local) CGY-MNL-CGY, 3 persons	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
A.III.b.3	Plane Tickets	LDN/MOCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	75,000.00	75,000.00		
A.III.b.3	Airline Ticket (local)	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.b.3	RSDP Formulation, Meal Packs for AM and PM Snacks, Lunch, 60 persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69,000.00	69,000.00		
A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
A.III.b.3	RSC Meeting: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
A.III.b.3	Mentoring Session (PSIC Training and Basic Statistics), P500*2days*40packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
A.III.b.3	PCCB CBMS Convening Snacks, 27 packs, P150/pack, 1 day	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	4,050.00	4,050.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	2024 CBMS Convening Kits (Bondpaper)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	49,000.00	49,000.00		
<b>CBMS</b>	Meals and Snacks for the 2022 CBMS Data Turnover Ceremony (2 days @ 30 packs per day)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
<b>Mapping</b>	Meals and Snacks for Map Research Consultation (1 day, 20 packs)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax @550.00, lunch, morning and afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00		
A.III.b.3	Snacks with venue for the conduct of Basic Life Support Training in celebration of NSM (25 pax * 340.00, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,500.00	8,500.00		
A.III.b.3	Snacks during Culmination of National Women's Month and Fire Prevention Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Training/Seminar Activities of National Women's Month and Fire Prevention Month (@150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Culmination of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks during Training/Seminar Activities of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Snacks for NSM Data Visualization Inter-Agency Training Using Canva (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
A.III.b.3	Meals & Snacks Stakeholders Forum 30packs@600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.III.b.3	Meals & Snacks for Building Officials Conference 20packs*650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.b.3	Meals and Snacks for the Mentoring Session; PSIC Training and Basic Statistics for 35 pax @ P500.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,500.00	17,500.00		
A.III.b.3	Meals and Snacks for the Data Visualization Using Infographics Training in celebration with the 2024 NSM for 35 pax @ 650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	22,750.00	22,750.00		
A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	960.00	960.00		
A.III.b.3	<b>Petroleum, Oil and Lubricants Expense (P65 per liter)</b>	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	227,867.00	227,867.00		
A.III.b.3	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	975.00	975.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	Gasoline Expenses 14liters	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	910.00	910.00		
A.III.b.3	Gasoline, Oil and Lubricants for 14 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
A.III.b.3	NSM Plaques	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
A.III.b.3	Certificate Holder for NSM Activities	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500.00	500.00		
A.III.b.3	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	880.00	880.00		
A.III.b.3	HAND SOAP, Liquid, 500ml	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400.00	400.00		
A.III.b.3	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
A.III.b.3	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	320.00	320.00		
A.III.b.3	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	800.00	800.00		
A.III.b.3	TRASHBAG, XXL, black, 10pcs./roll	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	840.00	840.00		
A.III.b.3	Token/s and Plaque/s for Speaker/s of National Women's Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.b.3	Token/s and Plaque/s for Speaker/s of National Statistics' Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.b.3	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
A.III.b.3	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.b.3	RSC Coordination Activities: CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100.00	100.00		
A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300), P320 per card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,280.00	1,280.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks), 40 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.III.b.3	National Statistics Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
A.III.b.3	Meals and Snacks for the conduct of Provincial PSQ in celebration of NSM (15 pax @150.00 per pax, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,250.00	2,250.00		
A.III.b.3	Meals and Snacks for Quarterly Provincial Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	Meals and Snacks for Quarterly Iligan City Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.b.3	Snacks for the Quaterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 1 quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
A.III.c.1	Meals and Snacks for Province-wide Training-Workshop on PhilCris (50packs, 2 days, P650, semestral)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	130,000.00	130,000.00		
A.III.c.1	Meals and Snacks Occupational Safety and Health Training, 1 day, 30packs, P650/pack	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
A.III.c.1	Meals and Snacks LCRO Staff Training on Civil Registration, 1 day, 20packs, P500/pack	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.c.1	Meals and Snacks, IEC and Poster Making Contest with Participating Schools, 20 packs, 1 day, P500/packs	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.III.c.1	ALCOHOL, ethyl, 70%, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q4	Q4	GoP	45,000.00	45,000.00		
A.III.c.1	PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
A.III.c.1	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,100.00	2,100.00		
A.III.c.1	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	80,000.00	80,000.00		
A.III.c.1	Toilet tissue paper, 3-plys,48 rolls in one pack	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	6,600.00	6,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	N/A	N/A	Q4	Q4	GoP	5,000.00	5,000.00		
A.III.c.1	<b>POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila), P230/pc</b>	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,880.00	12,880.00		
A.III.c.1	RISO (long, back to back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	2,800.00	2,800.00		
A.III.c.1	Civil Registration Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	90,000.00	90,000.00		
A.III.c.1	Meals and Snacks, Joint PSA-C/MCR Meeting, P500 per packs, 1 day, 5 months, 30packs	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
A.III.c.1	Tarpaulin for Civil Registration Month	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	450.00	450.00		
A.III.c.1	PhilSys Information and Awareness Campaign (IAC) Meals and snacks with venue, P500 per packs, 1 day, quarterly, 50 packs	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	100,000.00	100,000.00		
A.III.c.1	Google Drive	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	Afternoon Snacks for the conduct of Lecture on RA 11909 & Basic Concepts and Procedures on Civil registration (65 pax*Php150.00 , afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,750.00	35,750.00		
A.III.c.1	Office Supplies for Lecture on RA 11909 & Basic Concepts and Procedures on Civil Registration (notebook-58 pcs@Php30.00/pc and ballpen-58 pcs @Php7.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,146.00	2,146.00		
A.III.c.1	Meals and Snacks for MCR Quarterly Meeting (9 pax* Php 500.00* 1 day, morning snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.III.c.1	Tarpaulin Printing, 4x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,024.00	3,024.00		
A.III.c.1	Plane Ticket	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
A.III.c.1	Meal, Snack with Venue for Civil Registration Related Trainings/Seminars (@ P1,100 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.c.1	Specialty Paper, short (Php 70.00/pack)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
A.III.c.1	Certificate Holder (Php 75.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Plaque, Acrylic, 7 x 11 inches (Php 1,000.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	Plaque, Acrylic, 6 x 10 inches (Php 795.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00		
A.III.c.1	Plaque, Acrylic, 5 x 9 inches (Php 695.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,390.00	1,390.00		
A.III.c.1	Motor/Engine Oil (Php 278.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,680.00	16,680.00		
A.III.c.1	Transmission Fluid (Php 320.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		
A.III.c.1	Coolant (Php 318.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00		
A.III.c.1	Oil Filter C-306 (Php 580.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
A.III.c.1	Oil Filter C-529 (Php 470.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,880.00	1,880.00		
A.III.c.1	Fuel Filter FC-321 (Php 820.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00		
A.III.c.1	Fuel Filter F-193 (Php 410.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00		
A.III.c.1	Courier Services for document to CDO, long brown envelope size (Php280.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,720.00	6,720.00		
A.III.c.1	Courier Services for document to NCR/Manila Mailing Envelope Size (Php170.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,100.00	5,100.00		
A.III.c.1	Tarpaulin	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,300.00	1,300.00		
A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.c.1	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	AM/PM Snacks for MCR's Monthly Meeting (@ 300 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.III.c.1	Token/s and Plaque/s for Speaker/s of Civil Registration Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,500.00	12,500.00		



**Philippine Statistics Authority RSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Plane tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.c.1	Meals & SNacks for PhilCris Training for Hospitals & Birthing Clinic 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Meals & Snacks for PhilCris Training for Churches 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Certificate Paper 10packs/120 for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
A.III.c.1	Ballpen color black 30pcs for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	360.00	360.00		
A.III.c.1	Expanded Envelope w/ garter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600.00	600.00		
A.III.c.1	Photopaper for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
A.III.c.1	Specialty board for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420.00	420.00		
A.III.c.1	Expanded Folder Legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
A.III.c.1	Folder Tag Board legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
A.III.c.1	Cargo Courier & Document	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.III.c.1	Airline Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.c.1	Meals and Snacks for the Civil Registration & Vital Statistics 201 Training for 40 pax @ P650.00/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P150.00/pck, 10 packs for CRVS Activities	Misamis Occidental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		

**Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.c.1	Delivery and shipping fee of documents and cargo for CRVS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.III.c.1	Sreamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Lunch for the Civil Registrars of Misamis Oriental (CROMO) Monthly Meeting for 30 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
A.III.c.1	Snacks for the Quarterly PIACCRVS Meeting for 15 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,250.00	2,250.00		
A.III.c.1	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
A.III.c.1	Meals for the conduct of training on Civil Registration Laws, Memos and Other Updates on Civil Registration during Civil Registration Month celebration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
A.III.c.1	Lease of Venue with Meals for Civil Registration Trainings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Hotel Accommodation for Trainings on Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Training Kit (Notebook, Ballpen)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-Folio (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-A4 (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Envelope-Expanded (Long) (Php 50 x 60 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Envelope-Ordinary (Long) (Php 50 x 30 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		

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A.III.c.1	Sign Pen, Black (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.c.1	Ballpen (Black, Red, Blue) (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Plaque/ Frames (Php 500 x 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
A.III.c.1	Pencil	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
A.III.c.1	Correction Tape	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
A.III.c.1	Ribbon (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Seal (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Permanent Marker	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Preventive Maintenance of Vehicles (Vehicle maintenance, repair and accessories)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
Mapping	Jacket for EA Delineation Operation (114 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	125,400.00	125,400.00		
Mapping	Sling Bag for EA Delineation Operation (96 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	43,200.00	43,200.00		
Mapping	PORTABLE SOLID STATE DRIVE, 1 TB, 10 Gbps	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
CBMS	Meals for the training for the Nazareth Brgy Census (Jan 31-Feb 2) for 20 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
CPBI	Meals and Snacks for CPBI Second Level Training (20 packs for 5 days @650/pax)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
CPBI	Training Materials for CPBI SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	200.00	200.00		

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CPBI	Training Materials for CPBI SLT 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
CPBI	Airline Ticket (local) 2 Round Trip Tickets	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	32,000.00	32,000.00		
A.1.a	Meals for Mid year Assesment 20packs @ 600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00		
	<b>TOTAL</b>									<b>35,461,053.33</b>	<b>35,461,053.33</b>		