

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 (3rd Update)

No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	A.1.a	Security Services	RSSO/PSO	YES	Competitive Bidding	Q4 2023	Q4 2023	Q1	Q1	GoP	3,311,998.00	3,311,998.00		
2	CPBI	Security Services	CRASD	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	59,232.99	59,232.99		Savings from CPBI 2nd Level Training
3	A.1.a	SECURITY SERVICES	Bukidnon	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	25,325.00	25,325.00		from Building Rental NEP is 2961000Awarded - 2297165.70Balance: 663834.30
4	A.1.a	Security Services	Camiguin	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	24,492.78	24,492.78		A.1.A Representation - 5,800.00 A.1.A Insurance Exp - 4,651.28 A.1.A other general services - 14,041.50
5	A.1.a	Security Services	Lanao del Norte	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	27,557.41	27,557.41		
6	A.1.a	Security Services	Misamis Occidental	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	20,646.23	20,646.23		A.1.A Rent Equipment
7	A.1.a	Security Services	Misamis Oriental	YES	Competitive Bidding	Q1	N/A	Q1	Q1	GoP	25,325.00	25,325.00		A.1.a Security Services
8	A.1.a	Janitorial Services	RSSO/PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	927,000.00	927,000.00		
9	A.1.a	Janitorial Services	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,209.00	10,209.00		A.1.a Janitorial Services
10	A.1.a	Janitorial Services	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,677.00	12,677.00		A.1.A Office supplies
11	A.1.a	Janitorial Services	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,209.00	10,209.00		A.III.a.1 Other General Services
12	A.1.a	Plane Tickets - Local	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	5,500.00	5,500.00		
13	A.1.a	Plane Ticket- Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
14	A.1.a	Plane Tickets - Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
15	A.1.a	Airline Ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
16	A.1.a	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
17	A.1.a	POSTAGE AND DELIVERIES (Document and	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		fund from postage and deliveries
18	A.1.a	Training/Seminar on HR Policies and Administrative Matters	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,950.00	5,950.00		
19	A.1.a	Meals for Mid year Assesment @15packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		

20	A.1.a	meals for any related training in celebration of 2024 National Women's Month; Lunch for 17 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
21	A.1.a	Snacks for Training on Basic Life Support (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
22	A.1.a	Snacks for Training on Earthquake/Fire Drill (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
23	A.1.a	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
24	A.1.a	Folder A4 size doc, 50pieces @8	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
25	A.1.a	Envelope, Documentary A4 size, 50pieces @13	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
26	A.1.a	Certificate Paper 6packs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	780.00	780.00		
27	A.1.a	BALLPEN, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
28	A.1.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
29	A.1.a	BOOK PAPER, A4	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,969.50	4,969.50		
30	A.1.a	BOOK PAPER, Legal	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,675.40	5,675.40		
31	A.1.a	BOOK PAPER, short	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
32	A.1.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	167.44	167.44		
33	A.1.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	672.48	672.48		
34	A.1.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,153.00	1,153.00		
35	A.1.a	ENVELOPE, DOCUMENTARY, for A4 size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,528.80	1,528.80		
36	A.1.a	ENVELOPE, DOCUMENTARY, for legal size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,961.44	1,961.44		
37	A.1.a	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,692.00	3,692.00		
38	A.1.a	ENVELOPE, mailing, white, 70gsm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	865.04	865.04		
39	A.1.a	ENVELOPE, mailing, white, with window	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	977.60	977.60		
40	A.1.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	107.28	107.28		
41	A.1.a	FASTENER, METAL, 70mm between prongs	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,271.36	2,271.36		
42	A.1.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,704.00	2,704.00		
43	A.1.a	FOLDER, FANCY, for legal size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,865.20	2,865.20		
44	A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		

45	A.1.a	MARKER, PERMANENT, bullet type, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
46	A.1.a	MARKER, PERMANENT, bullet type, red	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
47	A.1.a	MARKER, whiteboard, black, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
48	A.1.a	MARKER, whiteboard, blue, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
49	A.1.a	MARKER, whiteboard, red, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
50	A.1.a	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	722.40	722.40		
51	A.1.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	105.84	105.84		
52	A.1.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	165.36	165.36		
53	A.1.a	PENCIL SHARPENER, manual, single cutter head	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,277.22	1,277.22		
54	A.1.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	103.95	103.95		
55	A.1.a	PUNCHER, paper, heavy duty, with two hole guide	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	904.80	904.80		
56	A.1.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
57	A.1.a	RING BINDER, plastic, 32mm, 84 rings	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	548.46	548.46		
58	A.1.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	532.80	532.80		
59	A.1.a	SIGN PEN, BLUE, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
60	A.1.a	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
61	A.1.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.60	270.60		
62	A.1.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	570.24	570.24		
63	A.1.a	STAPLER, BINDER TYPE, heavy duty, desktop	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,328.96	5,328.96		
64	A.1.a	STAPLER, STANDARD TYPE, load cap: 200 staples min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	873.60	873.60		
65	A.1.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	436.80	436.80		
66	A.1.a	TAPE, ELECTRICAL, 18mm x 16M min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	233.40	233.40		
67	A.1.a	TAPE, MASKING, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	742.56	742.56		
68	A.1.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	268.32	268.32		
69	A.1.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	134.16	134.16		

70	A.1.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.84	270.84		
71	A.1.a	Drinking Water (P50 per gallon)	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
72	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	440.00	440.00		
73	A.1.a	Electrical Meter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,000.00	33,000.00		
74	A.1.a	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
75	A.1.a	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
76	A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
77	A.1.a	Tarpaulin Printing (NMW, PSA Anniv. VAWC)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
78	A.1.a	Token/s and Plaque/s for Administrative Training/Seminars	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
79	A.1.a	Alcohol Ethyl, 68% to 72%,500ml	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,850.00	2,850.00		
80	A.1.a	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
81	A.1.a	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
82	A.1.a	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
83	A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm @ P100.00 per pack	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
84	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,322.20	1,322.20		
85	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,392.50	1,392.50		
86	A.1.a	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	878.68	878.68		
87	A.1.a	INSECTICIDE, aerosol type, net content: 600ml min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,150.64	3,150.64		
88	A.1.a	TOILET TISSUE PAPER, 2-ply, 100% recycled	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,035.84	1,035.84		
89	A.1.a	Gasoline, Petroleum (850 liters* Php70.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	42,000.00	42,000.00		advertising - 5,000 A.1.A rent equipment - 20,000 A.1.A Subscription Expenses - 2,000
90	A.1.a	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		
91	A.1.a	Gasoline, Oil and Lubricants Expenses, 285 liters	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,995.00	17,995.00		
92	A.1.a	Gasoline, Oil and Lubricants for 125 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
93	A.1.a	Gasoline, Oil and Lubricants Expenses (Php 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	39,960.00	39,960.00		

94	A.1.a	Distilled Drinking Water (25 gallon*Php30.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
95	A.1.a	Purified Drinking Water (@ P30.00 per gallon	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
96	A.1.a	Water Consumption, drinking water @300gallon	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
97	A.1.a	Purified Drinking Water @ P30.00 per 5 gallons container, 50 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
98	A.1.a	Mineral/Drinking Water (Php 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	28,800.00	28,800.00		
99	A.1.a	Courier Services for document to CDO (Mailing Envelope Size- 6 pouch*Php140.00*1 mo.) (Long	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,520.00	2,520.00		
100	A.1.a	Courier Services for document to NCR/Manila (Mailing Envelope Size- 5 pouch*Php170.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
101	A.1.a	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
102	A.1.a	Postage and Deliveries	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
103	A.1.a	Courier Services for document and Cargo @ P250.00 per pouch	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
104	A.1.a	Postage and Deliveries (Php150 per pouch)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
105	A.1.a	Postpaid Plan (Php 1,499.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
106	A.1.a	Cell Card (Globe/TM/TNT/SMART/SUN@100)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
107	A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ P300/ card)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
108	A.1.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		
109	A.1.a	Telephone Expenses - Mobile (Postpaid Plan)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
110	A.1.a	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
111	A.1.a	Telephone Expenses - Landline (2 units)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,000.00	16,000.00		
112	A.1.a	Internet Subscription, Fiber internet, Bandwidth: up to 100mbps, Committed Information Rate of 50% of the bandwidth,	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
113	A.1.a	Internet Monthly Subscription @4,800	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	9,600.00	9,600.00		
114	A.1.a	Monthly Internet Services Expense @ P7,500.00/month	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
115	A.1.a	Internet Expenses	CRASD	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
116	A.1.a	Meals and Snacks for COA Auditors for Regular Audit, 4pax, 5 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
117	A.1.a	Snacks for the conduct of Fire Safety Awareness Lecture (28 pax*Php 150.00 per pax, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		

118	A.1.a	Women's Month Advocacy T-shirt (25 pcs @ Php 280.00/pc) Specifications: Style: Round Neck Color: Royal Purple Texture Type: Cotton	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
119	A.1.a	Meals and Snacks for COA Auditors during Audit Visits (@ P500 per pax)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
120	A.1.a	Auditing Expenses @3packs /650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
121	A.1.a	Polo Shirt for COA Auditors and staff for 6 pax @ P825.00/shirt	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,950.00	4,950.00		
122	A.1.a	Acrylic Board/Signages/Nameplates for Office	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
123	A.1.a	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
124	A.1.a	Office signages and charts for QMS compliance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
125	A.1.a	Tarpaulin Printing (Php15 per sq ft)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,082.50	8,082.50		re-aligned to A.1.a Office Supplies
126	A.1.a	Meals, Snacks, and Hotel Accomodation for Quality Management System (QMS) External Auditors during Surveillance Audit (@ P4,400 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
127	A.1.a	Meals and Snacks for Quality Management System (QMS) Internal Auditors during Surveillance Audit	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
128	A.1.a	Meals and Snacks for Internal Audit conducted by PSA RSSO X (@ P1,100 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		
129	A.1.a	Meals and Snacks for meeting with stakeholders (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
130	A.1.a	Meals&snacks for Stakeholders Forum @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		
131	A.1.a	Meals & snacks for QMS Auditors @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,650.00	1,650.00		
132	A.1.a	Meals and snacks for the Quality Management System (QMS) Surveillance Audit for 35 pax @ P470.00/pax (P350.00 Hotel accomodation with meals for the	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,450.00	16,450.00		
133	A.1.a	QMS Auditors for 2 pax @ P1,250.00/pax for 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
134	A.1.a	Regional Management Committee Meetings (quarterly - 22 pax @ 550Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,500.00	16,500.00		
135	A.1.a	Snacks for the Conduct of Women's Month Celebration (Php 60 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
136	A.1.a	PSA Bukidnon Office, Philsys and CRS Outlet	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q4, 2023	N/A	Q1	Q1	GoP	2,961,000.00	2,961,000.00		
137	A.1.a	Rent/Lease of Building and Structures (Php33,683.06* 9 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	303,148.00	303,148.00		
138	A.1.a	Rent/Lease of Buildings and Structures [for 9 months] (@ P264,144.34 per month)	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,461,151	2,461,151		
139	A.1.a	Folder (Legal) (100s) @ Php. 700 per pack	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,800	2,800		
140	A.1.a	Expanded Envelope (Legal) (100s) @ Php. 1600 per pack	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800	4,800		
141	A.1.a	Sign Pen (Black) (Gel) @ Php. 310 per box	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,550	1,550		

142	A.1.a	Paper Clips (Backfold 50mm) @ Php. 105 per box	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	525	525		
143	A.1.a	Stapler (Large - Heavy Duty) @ Php. 400 per pc	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000	2,000		
144	A.1.a	Staple Wire (35mm) @ Php. 50 per box	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750	750		
145	A.1.a	Transparent Tape (1inch) @ Php. 30 per roll	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,350	1,350		
146	A.1.a	Transparent Tape (2 inches) @ Php. 55 per roll	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,100	1,100		
147	A.1.a	Rent/Lease of Building and Structures	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	368,919.60	368,919.60		
148	A.1.a	Rent/Lease of Buildings and Structures for 8 months @ P327,585.00/month	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,620,680.00	2,620,680.00		
149	A.1.a	Rent/Lease of Building and Structures	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	5,219,191.00	5,219,191.00		
150	A.1.a	Accommodation with Meals and Snacks for COA Regular Audit, 7 packs, 5 days per quarter, P1500 per packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		auditing expenses
151	A.1.a	Printer rental for 4 printers @ P2,500.00/printer/month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
152	A.1.a	Printer Rental for Office Use	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,400.00	50,400.00		
153	A.1.a	2024 National Women's Month Celebration GAD Training with DOH Lunch (20pax at 150php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
154	A.1.a	2024 GAD Advocacy Shirt (50 @ 450php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
155	A.1.a	Brown Long Envelope (500pcs @ 3php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
156	A.1.a	Sticky Note Film (50pcs @ 28php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
157	A.1.a	Book Paper A4 (75pcs @ 240php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
158	A.1.a	Book Paper Long Size (70pcs @ 250php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
159	A.1.a	Folder Long Size (500pcs @ 8php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
160	A.1.a	Time Card (1000pcs @ 2php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
161	A.1.a	Board Paper (A4) (60pcs @ 41.67php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
162	A.1.a	Manila Paper (50pcs @ 10php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
163	A.1.a	Staple Wire #35 (50pcs @ 10php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,700.00	1,700.00		
164	A.1.a	Certificate holder w/o PSA Logo (A4) (50pcs)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
165	A.1.a	Binder Clip medium (30boxes @ 40php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
166	A.1.a	Binder Clip Jumbo (10pcs @ 5php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		

167	A.1.a	Signpen Black (100pcs @ 30php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
168	A.1.a	Albatross (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
169	A.1.a	Bleach @ 1 liter/Bottle (50pcs @ 39php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,950.00	1,950.00		
170	A.1.a	Trash Bag Large (100pcs @ 42php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		
171	A.1.a	Trash Bag X-Large (100pcs @ 45php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
172	A.1.a	Toilet Paper Jumbo (150pcs @ 120php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
173	A.1.a	Liquid Hand Soap (40pcs @ 250php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
174	A.1.a	Detergent Powder 500g (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
175	A.1.a	Dishwashing Liquid Soap 250ml (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
176	A.1.a	Fabric Conditioner 900ml (10pcs @ 120php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
177	A.1.a	Janitorial Services (May-Dec 2024)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,209.00	10,209.00		
178	A.III.a.1	Airline Ticket (local) RCSS: H&C Task Force Training 4 tickets (vice-versa for 2 pax @ P	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
179	A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 4 tickets (vice-versa for 2 pax @ P	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
180	A.III.a.1	Airline Ticket (local) 2024 CrPS Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
181	A.III.a.1	Airline Ticket (local) 2024 MISS/PPS Task Force Training (Roundtrip ticket for 1 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
182	A.III.a.1	Airline Ticket (local) RPS Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
183	A.III.a.1	Airline Ticket (local) Fishery Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
184	A.III.a.1	Airline Ticket (local) 2024 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,800.00	18,800.00		
185	A.III.a.1	Airline Ticket (local) 2024 Commodity Flow Survey (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
186	A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2024 15pax @ 650/pax x 5days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
187	A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS: H&C 15pax @ 650/pax x 3days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
188	A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
189	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (10 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
190	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (11 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,450.00	21,450.00		
191	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 Fishery Surveys (15 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		

192	A.III.a.1	Meals and Snacks for 2nd Level Training for the 2024 Livestock & Poultry Survey (15 packs for 5 days @650/pax)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
193	A.III.a.1	Training Materials for PPS & CPS 2024 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
194	A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
195	A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	150.00	150.00		
196	A.III.a.1	Training Materials for 2024 CrPS SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
197	A.III.a.1	Training Materials for 2024 MISSI/PPS : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
198	A.III.a.1	Training Materials for 2024 Fishery SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
199	A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
200	A.III.a.1	Training Materials for PPS & CPS 2024 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
201	A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
202	A.III.a.1	Training Materials for RPS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,850.00	3,850.00		
203	A.III.a.1	Training Materials for 2024 CrPS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,250.00	5,250.00		
204	A.III.a.1	Training Materials for 2024 MISSI/PPS: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
205	A.III.a.1	Training Materials for 2024 Fishery Survey: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	250.00	250.00		
206	A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
207	A.III.a.1	Training Materials for 2024 CrPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
208	A.III.a.1	Training Materials for 2024 MISSI/PPS: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
209	A.III.a.1	Training Materials for 2024 CrPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
210	A.III.a.1	Training Materials for 2024 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
211	A.III.a.1	Training Materials for 2024 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
212	A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
213	A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
214	A.III.a.1	Accommodation and Dinner of CO Staff - MPCRS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
215	A.III.a.1	Accommodation and Dinner of CO Staff - RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,800.00	7,800.00		
216	A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		

217	A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00		
218	A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
219	A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
220	A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	72,800.00	72,800.00		
221	A.III.a.1	Inflation Report Press Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	234,000.00	234,000.00		
222	A.III.a.1	Accommodation and Dinner of CO Staff - Agstat Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3	N/A	Q1, Q2, Q3	Q1, Q2, Q3	GoP	30,000.00	30,000.00		
223	A.III.a.1	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	15,562.50	15,562.50		
224	A.III.a.1	MEALS AND SNACKS FOR THIRD LEVEL TRAINING AND PROVINCIAL DATA REVIEW OF ALL AGSTAT REGULAR SURVEYS/ACTIVITIES (52 days, 49pax, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	217,000.00	217,000.00		
225	A.III.a.1	Photocopy of questionnaires for PCPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,800.00	2,800.00		from riso rcss- training expenses
226	A.III.a.1	RISO of questionnaires for Fisheries, CPS, PPS, BLPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	42,720.00	42,720.00		
227	A.III.a.1	RISO of questionnaires for RCSS-H and RCSS-H (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		funds distributed to the following other printing activities (still under a3a1): riso printing cpi - 3000 photocopy pcps -2800 photocopy blps - 1500 balance: 2700 returned to training expenses (still under a3a1)
228	A.III.a.1	Photocopy of questionnaires for BLPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		from riso rcss- training expenses
229	A.III.a.1	Meals and snacks for CPI (P650.00*10 packs) 3 days	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		training expenses
230	A.III.a.1	RISO Printing of CPI Materials (10 sets manuals @ max 150 pages)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		from riso rcss- training expenses
231	A.III.a.1	RISO/Photocopy of questionnaires for CrPS (long, back-to-back) (750 sets @ 5 pages/questionnaire)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,625.00	5,625.00		
232	A.III.a.1	RISO/Photocopy of Manuals for CrPS (A4, back-to-back) max 80 pages, back-to-back	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,800.00	2,800.00		
233	A.III.a.1	Supplies for all AGSTAT Surveys (mask, alcohol, pencil, notebook, eraser) (packs or SR)	Bukidnon	NO	NP-53.9 Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
234	A.III.a.1	Meals and Snacks QSPBI Third Level Training (10packs, 1 day, quarterly)	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
235	A.III.a.1	Plane Tickets (local)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
236	A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax* Php550.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,200.00	35,200.00		

237	A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System Training (4 pax* Php550.00*1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,200.00	13,200.00		
238	A.III.a.1	Meals and Snacks for Rice and Corn Stock Survey:Commercial and Household Training (5 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,500.00	27,500.00		
239	A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
240	A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,200.00	35,200.00		
241	A.III.a.1	Meals and Snacks for Monthly Fisheries Survey Operational Training (7 pax* Php550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,550.00	11,550.00		
242	A.III.a.1	Printing of manuals and questionnaires for BLPS and CLPS training (6 reams per quarter @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
243	A.III.a.1	Printing of manuals and questionnaires for PCPS training (6 reams for 1 year @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
244	A.III.a.1	Gasoline, Petroleum (Php70.00 per liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	167,000.40	167,000.40		A.III.a.1 Survey Expense - 162,940.40A.III.a.1 Gasoline - 4,060.00
245	EA Delineation	Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for the Mid-Decade Census of Population and Community Based Monitoring System Operations Second Level	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,750.00	22,750.00		
246	A.III.a.1	Plane Ticket (local)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
247	A.III.a.1	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,860.00	9,860.00		
248	A.III.a.1	Meals and Snacks for PPS/CPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	78,000.00	78,000.00		
249	A.III.a.1	Meals and Snacks for MPCSRs RCSS:H Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,500.00	6,500.00		
250	A.III.a.1	Meals and Snacks for MPCSRs RCSS:C Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,250.00	3,250.00		
251	A.III.a.1	Meals and Snacks for CrPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,600.00	67,600.00		
252	A.III.a.1	Meals and Snacks for BLPS/CLPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
253	A.III.a.1	Meals and Snacks for Fisheries Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
254	A.III.a.1	Meals and Snacks for CPI Training (@ P650 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
255	A.III.a.1	RISO of questionnaires for AgStat Surveys (long, back-to-back)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
256	A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) A4, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
257	A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) Legal, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		

258	A.III.a.1	Office Supplies for Agstat Surveys: Pencil, lead, w/ eraser, wood cased, hardness: HB	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,300.00	1,300.00		
259	A.III.a.1	Office Supplies for Agstat Surveys: Ring Binder, plastic, 32mm, 84 rings	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
260	A.III.a.1	Office Supplies for Agstat Surveys: Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
261	A.III.a.1	Office Supplies for Agstat Surveys: Staple Wire, Standard, (26/6)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
262	A.III.a.1	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q2	GoP	126,536.76	126,536.76		
263	A.III.a.1	Plane Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
264	A.III.a.1	Meals & Snacks CPI Training 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
265	A.III.a.1	Meals for Building Permit 3packs@550	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,650.00	1,650.00		
266	A.III.a.1	Meals & Snacks for MPCSRs training 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
267	A.III.a.1	Meals & Snacks for Rice&Corn Stock Commercial Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
268	A.III.a.1	Meals&Snacks for Rice &Corn Stock Household Survey 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
269	A.III.a.1	Meals&Snacks for Quarterly Inland Fishery Survey 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
270	A.III.a.1	Meals&Snacks for Quarterly Aquaculture Fishery Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
271	A.III.a.1	Meals&Snacks for Quarterly Municipal &Commercial Landing Center 17packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	44,200.00	44,200.00		
272	A.III.a.1	Meals&Snacks for Commercial Livestock Survey 7 packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,200.00	18,200.00		
273	A.III.a.1	Meals&Snacks for Backyard livestock & Poultry Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
274	A.III.a.1	Meals&Snacks for Palay Production Survey 10packs/650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
275	A.III.a.1	Meals&Snacks for Corn Production Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
276	A.III.a.1	Meals&Snacks for Crops Production Survey 13packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00		
277	A.III.a.1	Gasoline Expenses 105 liters@65	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	6,825.00	6,825.00		
278	A.III.a.1	Prepaid Card (Globe/TM/TNT/Smart/SUN@300)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
279	A.III.a.1	Airline Ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
280	A.III.a.1	Meals & Snacks for the Quarterly backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
281	A.III.a.1	Meals & Snacks for the Monthly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
282	A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		

283	A.III.a.1	meals and Snacks for the monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
284	A.III.a.1	meals and Snacks for the monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,000.00	26,000.00		
285	A.III.a.1	Fisheries Survey (QIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
286	A.III.a.1	meals and Snacks for the Crops Production Survey (Household & Establishment) Training 10 pax @ P650.00/pax; 2 days for	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
287	A.III.a.1	meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
288	A.III.a.1	Gasoline, Oil and Lubricants for 35 liters per quarter @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,800.00	9,800.00		
289	A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
290	A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
291	A.III.a.1	2024 National Women's Month Advocacy Shirt for GAD Trainings, Round Neck T-Shirt, Color: Royal Purple, Texture Type: Dry Fit, Printing Method: Heat Transfer/DTG/DTF (18pax @ Php280)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	5,040.00	5,040.00		
292	A.III.a.1	Short Bookpaper 80gsm, 20 reams @ 300	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	6,000.00	6,000.00		
293	A.III.a.1	A4 Bookpaper 80gsm, 60 reams @ 350	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	21,000.00	21,000.00		
294	A.III.a.1	Long Bookpaper 80gsm, 80 reams @ 350	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	28,000.00	28,000.00		
295	A.III.a.1	Lead Pencil, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,200.00	1,200.00		
296	A.III.a.1	Sharpener, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	800.00	800.00		
297	A.III.a.1	Eraser 80pcs @ 20php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,600.00	1,600.00		
298	A.III.a.1	Ballpen, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,200.00	1,200.00		
299	A.III.a.1	Heavy Duty Stapler No. 35, 30pcs @ 10php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	4,000.00	4,000.00		
300	A.III.a.1	Staple Wire No. 35, 30boxes @ 100php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	3,000.00	3,000.00		
301	A.III.a.1	Ring Binder 1 inch, 10pcs @ 50php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	500.00	500.00		
302	A.III.a.1	Heavy Duty Scissors, 20pcs @ 150php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	3,000.00	3,000.00		
303	A.III.a.1	Plastic Envelope with Handle, 80pcs @ 150php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,000.00	12,000.00		
304	A.III.a.1	Epson 003 ink black, 50bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	20,000.00	20,000.00		
305	A.III.a.1	Epson 003 ink cyan, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		

306	A.III.a.1	Epson 003 ink magenta, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		
307	A.III.a.1	Epson 003 ink yellow, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		
308	A.III.a.1	Polo Shirt Customized for Crops Production Survey, 11pcs @ 550php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	6,050.00	6,050.00		
309	A.III.a.2	Plane Tickets (local)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
310	A.III.a.2	Meals for the conduct of April Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	N/A	GoP	31,200.00	31,200.00		
311	A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,200.00	31,200.00		
312	A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
313	A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BALLPEN, black	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	720.00	720.00		
314	A.III.a.2	Printer Rental	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	38,906.25	38,906.25		
315	A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	135,000.00	135,000.00		
316	A.III.a.2	Meals and Snacks for Monthly Labor Force Survey (P500*48packs), February to June	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
317	A.III.a.2	Meals and Snacks for Training on Monthly Labor Force Survey (P650, 4packs) until december	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	41,600.00	41,600.00		44200 returned to A.III.a.2 traveling expenses and utilizes training expenses of A.III.a.2
318	A.III.a.2	Supplies for Training on Monthly Labor Force survey (mask, alcohol, marker)	Bukidnon	NO	Shopping	Q4	N/A	Q4	Q4	GoP	7,800.00	7,800.00		
319	EA Delineation	Catering Services for Second Level Training EA Delineation, 21 packs, P650 per packs, 5 days	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,500.00	52,500.00		The amount was adjusted based on the awarded ABC. The 15750 amount returned to training expenses of EA Delineation
320	EA Delineation	Catering Services for Third Level Training EA Delineation, P650/packs, 13 packs, 3 days	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		Amount was adjusted based on the awarded ABC. 5850 returned to training expenses of EA Delineation
321	NICTHS	Meals and Snacks for NICTHS Third Level Training, 6 packs, 4 days, P650/packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	12,000.00	12,000.00		Amount was adjusted based on the awarded ABC. 3600 returned to training expenses of NICTHS
322	EA Delineation	PLAQUES for LCRO Awarding	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
323	CES	Meals and Snacks, Training on Consumer Expectation Survey, quarterly, 3 days, 6 packs	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	46,800.00	46,800.00		
324	A.III.a.2	Meals and snacks 2024 April LFS (10 packs, 3 days, P650)	Bukidnon	NO	NP-53.9 Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00		

325	FIES	Catering Services with Venue and Accommodation 2024 LFS FIES Visit 2 Third Level Training, 65packs, 4 days. P1750 per pack	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	308,970.00	308,970.00		from 422500 ABC to 308,970 as awarded last dec 29, 2023. The 113,530 amount was returned to training expenses of FIES CE
326	A.III.a.2	Survey Training (Php 650.00 per pax for 2 days on February, 1 day in the following month, morning and afternoon snacks and meals and Snacks for quarterly Labor Force	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		
327	A.III.a.2	Survey Training (Php 550.00 per pax for 3 days, morning and afternoon snacks and meals and Snacks for quarterly Labor Force	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,800.00	19,800.00		
328	A.III.a.2	Office Supplies for 3rd Training (2 pens or Ballpen @7.00, 2 Brown Envelope @ Php10.00, 2 plain notebook 40 leaves	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	752.00	752.00		
329	NICTHS	Meals and Snacks for 3rd Level Training for 2023 NICTHS (6 pax* Php 600.00* 4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	14,400.00	14,400.00		
330	FIES	the conduct of Labor Force Survey Debriefing and Third Level Training on Family Income and Expenditure Survey Visit 2 on 5-8 January 2024 (34 pax* Php	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	204,000.00	204,000.00		
331	A.III.a.2	Plane Ticket-Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
332	A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,600.00	12,600.00		
333	A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,500.00	31,500.00		
334	NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	33,800.00	33,800.00		
335	EA Delineation	Meals for the catering of 2nd & 3rd Level Training on EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Lvl - @ P750 per pax 3rd Lvl - @ P750 per pax for lot 1 and 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,500.00	67,500.00		
336	EA Delineation	Meals for the catering of 2nd & 3rd Level Training on EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Lvl - @ P750 per pax 3rd Lvl - @ P750 per pax for lot 1 and 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
337	NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	33,800.00	33,800.00		
338	EA Delineation	Procurement of Photocopy of Manuals for the EA Delineation for the Development of 2024 EARF and CBMS P1 50/page	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,300.00	6,300.00		
339	FIES	Lease of venue with accommodation and meals for FIES V2 3rd Level Training Lot 1	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	353,000.00	353,000.00		
340	FIES	Lease of venue with accommodation and meals for FIES V2 3rd Level Training Lot 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	485,000.00	485,000.00		
341	FIES	1 Meal and 2 snacks for 2023 FIES Data Processing 3rd Level Training @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,300.00	14,300.00		
342	CBMS	1 Meal and 1 snack for the CBMS Data Turnover Ceremony @ P800 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
343	CBMS	1 Meal 2 snacks @ Php 650.00 per pax for 2024 CBMS-POPCEN Provincial Level Training 13 pax for the first 3 days	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	58,500.00	58,500.00		
344	CBMS	Photocopy of Manuals for the 2024 POPCEN and CBMS BPQ Data Collection, SFGP Listing and Map Generation	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00		

345	PHILSYS	Multi-Purpose Paper, A4 100 gsm (500 sheets) for PhiSys Step 2 Registration	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	46,200.00	46,200.00		
346	PHILSYS	White Long Letter Envelope, 500's for PhiSys Step 2 Registration and	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,000.00	48,000.00		
347	PHILSYS	Multi-Purpose Paper, A4 70 gsm (500 sheets) for PhiSys Step 2 Registration @ P110.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	34,650.00	34,650.00		
348	PHILSYS	Multi-Purpose Paper, Legal size 70 gsm (500 sheets) for PhiSys Step 2 Operations @ P110.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	13,200.00	13,200.00		
349	NICTHS	Load Allowance for TS/SR and PFP/AFP	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	3,400.00	3,400.00		
350	NICTHS	Supplies for data collection (bond paper, pencil, eraser, sharpener, pen, marker)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	15,000.00	15,000.00		
351	A.III.a.2	Preventive Maintenance Services of Official Service Vehicles	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
352	A.III.a.2	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	4,833.00	4,833.00		
353	A.III.a.2	Plane tickets- Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	70,000.00	70,000.00		
354	A.III.a.2	Meals & SNacks for monthly LFS Training 4packs@650*2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,200.00	31,200.00		
355	A.III.a.2	Pencil Mechanical for LFS Survey 12pcs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	576.00	576.00		
356	A.III.a.2	Permanent marker bullet type color black for Poster Making Contest 50pcs for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		
357	A.III.a.2	Bondpaper short 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
358	A.III.a.2	Bondpaper size A4 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
359	A.III.a.2	Bondpaper legal size 70gsm and printing manuals for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
360	A.III.a.2	Airline Ticket- Local round trip ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	56,430.00	56,430.00		
361	A.III.a.2	meals and snacks for the monthly Labor Force Survey Third Level Training for 7 pax @ P650.00/pax; any 2 days for the month of	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00		
362	A.III.a.2	Office Supplies & materials for the monthly Labor Force Survey (LFS) Third Level Training; 30 pcs of Long size plastic envelop with handle @ P75.00; 2 boxes of Pencil @ 12 pcs/box for P120.00/box; 30 pcs of Notebook 40 leaves (non-spiral) @ P20.00/pc; 30 pcs of Rubber erasers @ P10.00/pc; 30 bottles of Alcohol, isopropyl,	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	9,390.00	9,390.00		
363	A.III.b.3	2024 RSC Summit, roundtrip ticket (local) CGY-MNL-CGY, 3 persons	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
364	A.III.b.3	Plane Tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
365	A.III.b.3	Airline Ticket (local)	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
366	A.III.b.3	RSDP Formulation, Meal Packs for AM and PM Snacks, Lunch, 60 persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69,000.00	69,000.00		
367	A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		

368	A.III.b.3	RSC Meeting: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
369	CBMS	Meals and Snacks for the 2022 CBMS Data Turnover Ceremony (2 days @ 30 packs per day)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
370	Mapping	Meals and Snacks for Map Research Consultation (1 day, 20 packs)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
371	A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax @550.00, lunch, morning and afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00		
372	A.III.b.3	Snacks with venue for the conduct of Basic Life Support Training in celebration of NSM (25 pax * 340.00, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,500.00	8,500.00		
373	A.III.b.3	Snacks during Culmination of National Women's Month and Fire Prevention Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
374	A.III.b.3	Snacks during Training/Seminar Activities of National Women's Month and Fire Prevention Month (@150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
375	A.III.b.3	Snacks during Culmination of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
376	A.III.b.3	Snacks during Training/Seminar Activities of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
377	A.III.b.3	Snacks for NSM Data Visualization Inter-Agency Training Using Canva (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
378	A.III.b.3	Meals & Snacks Stakeholders Forum 30packs@600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
379	A.III.b.3	Meals & Snacks for Building Officials Conference 20packs*650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
380	A.III.b.3	Meals and Snacks for the mentoring Session; PSIC Training and Basic Statistics for 35 pax @ P500.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,500.00	17,500.00		
381	A.III.b.3	Meals and Snacks for the Data Visualization Using Infographics Training in celebration with the 2024 NSM for 35 pax @ 650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	22,750.00	22,750.00		
382	A.III.b.3	Gasoline, Petroleum (Php70.00 per liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	999.60	999.60		gasoline
383	A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	960.00	960.00		
384	A.III.b.3	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Gasoline, Oil and Lubricants Expense
385	A.III.b.3	Gasoline Expenses 14liters	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	910.00	910.00		
386	A.III.b.3	Gasoline, Oil and Lubricants for 14 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
387	A.III.b.3	NSM Plaques	SOCOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
388	A.III.b.3	Certificate Holder for NSM Activities	SOCOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500.00	500.00		
389	A.III.b.3	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	880.00	880.00		
390	A.III.b.3	HAND SOAP, Liquid, 500ml	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400.00	400.00		

391	A.III.b.3	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	320.00	320.00		
392	A.III.b.3	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	800.00	800.00		
393	A.III.b.3	TRASHBAG, XXL, black, 10pcs./roll	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	840.00	840.00		
394	A.III.b.3	Token/s and Plaque/s for Speaker/s of National Women's Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1		GoP	750.00	750.00		
395	A.III.b.3	Token/s and Plaque/s for Speaker/s of National Statistics' Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
396	A.III.b.3	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
397	A.III.b.3	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
398	A.III.b.3	Mobile Subscription @ P110.00, Sim Only, Unli Call and text All Network, Unli NDD Calls	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		Modified Procurement Project Description
399	A.III.b.3	Pre-Registration Materials: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100.00	100.00		
400	A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300), P320 per card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,280.00	1,280.00		
401	A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
402	A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks), 40 pax	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
403	A.III.b.3	Meals and Snacks for the conduct of Provincial PSQ in celebration of NSM (15 pax @150.00 per pax, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,250.00	2,250.00		
404	A.III.b.3	Meals and Snacks for Quarterly Provincial Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
405	A.III.b.3	Meals and Snacks for Quarterly Iligan City Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
406	A.III.b.3	Ink - Epson 664 (Cyan) @ Php. 375/bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
407	A.III.b.3	Ink - Epson 664 (Magenta) @ Php. 375/bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
408	A.III.b.3	Snacks for the Quarterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 1 quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
409	A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
410	A.III.c.1	Meals and Snacks for Province-wide Training-Workshop on PhilCris (50packs, 2 days, P650, semestral)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,000.00	17,000.00		
411	A.III.c.1	Meals and Snacks Occupational Safety and Health Training, 1 day, 30packs, P650/pack	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		4500 transfer to training expenses (still under a3c1)
412	A.III.c.1	Meals and Snacks LCRO Staff Training on Civil Registration, 1 day, 20packs, P500/pack	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
413	A.III.c.1	Meals and Snacks, IEC and Poster Making Contest with Participating Schools, 20 packs, 1 day, P500/packs	Bukidnon	NO	NP-53.9 Small Value Procurement	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		2000 transfer to training expenses (still under A.III.c.1)
414	A.III.c.1	Civil Registration Month Celebration, snacks	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		87,000 returned to other gen. services (still under A.III.c.1)

415	A.III.c.1	Tarpaulin for Civil Registration Month	Bukidnon	NO	NP-53.9 Small Value Procurement	Q1	N/A	Q1	Q1	GoP	410.00	410.00	40 returned to representation expenses (still under A.III.c.1)
416	A.III.c.1	Afternoon Snacks for the conduct of Lecture on RA 11909 & Basic Concepts and Procedures on Civil registration (65 pax*Php150.00 , afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,750.00	35,750.00	
417	A.III.c.1	Office Supplies for Lecture on RA 11909 & Basic Concepts and Procedures on Civil Registration (notebook-58 pcs@Php30.00/pc and ballpen-58 pcs @Php7.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,146.00	2,146.00	
418	A.III.c.1	Meals and Snacks for MCR Quarterly Meeting (9 pax* Php 500.00* 1 day, morning snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00	
419	A.III.c.1	Tarpaulin Printing, 4x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,024.00	3,024.00	
420	A.III.c.1	Plane Ticket	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00	
421	A.III.c.1	Meal, Snack with venue for Civil Registration Related Trainings/Seminars (@ P1,100 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00	
422	A.III.c.1	Specialty Paper, short (Php 70.00/pack)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00	
423	A.III.c.1	Certificate Holder (Php 75.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00	
424	A.III.c.1	Plaque, Acrylic, 7 x 11 inches (Php 1,000.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00	
425	A.III.c.1	Plaque, Acrylic, 6 x 10 inches (Php 795.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00	
426	A.III.c.1	Plaque, Acrylic, 5 x 9 inches (Php 695.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,390.00	1,390.00	
427	A.III.c.1	Motor/Engine Oil (Php 278.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,680.00	16,680.00	
428	A.III.c.1	Transmission Fluid (Php 320.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00	
429	A.III.c.1	Coolant (Php 318.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00	
430	A.III.c.1	Oil Filter C-306 (Php 580.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00	
431	A.III.c.1	Oil Filter C-529 (Php 470.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,880.00	1,880.00	
432	A.III.c.1	Fuel Filter FC-321 (Php 820.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00	
433	A.III.c.1	Fuel Filter F-193 (Php 410.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00	
434	A.III.c.1	Courier Services for document to CDO, long brown envelope size (Php280.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,720.00	6,720.00	
435	A.III.c.1	Courier Services for document to NCR/Manila Mailing Envelope Size (Php170.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,100.00	5,100.00	
436	A.III.c.1	Brake Fluid, 900 ml (4 btl @ Php 355.00 per btl)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,420.00	1,420.00	
437	A.III.c.1	Meals and Snacks with venue for the conduct of PIACCRVS Meeting (15 pax @ Php 550.00 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,250.00	8,250.00	

438	A.III.c.1	Tarpaulin	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,300.00	1,300.00		
439	A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
440	A.III.c.1	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
441	A.III.c.1	AM/PM Snacks for MCR's Monthly Meeting (@ 300 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
442	A.III.c.1	Token/s and Plaque/s for Speaker/s of Civil Registration Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,500.00	12,500.00		
443	A.III.c.1	Plane tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
444	A.III.c.1	Meals & SNacks for PhilCris Training for Hospitals & Birthing Clinic 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
445	A.III.c.1	Meals & Snacks for PhilCris Training for Churches 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
446	A.III.c.1	Sack, 50kg, 50pcs @ Php 25.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,750.00	3,750.00		
447	A.III.c.1	Ink Epson 664 (Black) @ Php. 375/bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,750.00	3,750.00		
448	A.III.c.1	Ink Epson 664 (Yellow) @ Php. 375/bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
449	A.III.c.1	Trash Bag (XXL) (Black)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,375.00	1,375.00		
450	A.III.c.1	Toilet Tissue Paper (2 Ply)	Lanao del Norte	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,375.00	1,375.00		
451	A.III.c.1	Certificate Paper 10packs/120 for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
452	A.III.c.1	Ballpen color black 30pcs for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	360.00	360.00		
453	A.III.c.1	Expanded Envelope w/ garter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600.00	600.00		
454	A.III.c.1	Photopaper for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
455	A.III.c.1	Specialty board for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420.00	420.00		
456	A.III.c.1	Expanded Folder Legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
457	A.III.c.1	Folder Tag Board legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
458	A.III.c.1	Cargo Courier & Document	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
459	A.III.c.1	Airline Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
460	A.III.c.1	Meals and Snacks for the Civil Registration & Vital Statistics 201 Training for 40 pax @ P650.00/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
461	A.III.c.1	White Folder; Long Size; 100 pcs/pack. @ P150.00/pck, 10 packs for CRVS Activities	Misamis Occidental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
462	A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		

463	A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
464	A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
465	A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
466	A.III.c.1	Yarn; 4 ply; 25g @ P20.00/roll; 25 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
467	A.III.c.1	Paper fastener, 7cm assorted color, 50 pcs/box @ P60.00/box; 10 boxes for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
468	A.III.c.1	Delivery and shipping fee of documents and cargo for CRVS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
469	A.III.c.1	Streamers and backdrops for Civil Registration and PhilSys Activities for the Year 2024	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
470	A.III.c.1	Lunch for the Civil Registrars of Misamis Oriental (CROMO) Monthly Meeting for 30 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
471	A.III.c.1	Meals and Snacks for the 2024 CRW Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		
472	A.III.c.1	Meals and Snacks for the 2024 CRW Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
473	A.III.c.1	Snacks for the Quarterly PIACCRVS Meeting for 15 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,250.00	2,250.00		
474	A.III.c.1	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
475	A.III.c.1	(Meals for the Conduct of Training on Civil Registration Laws, Memos and Other Updates on Civil Registration during Civil Registration Month celebration)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
476	A.III.c.1	Lease of Venue with Meals for Civil Registration Trainings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
477	A.III.c.1	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
478	A.III.c.1	Hotel Accommodation for Trainings on Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
479	A.III.c.1	Training Kit (Notebook, Ballpen)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
480	A.III.c.1	Bond Paper-Folio (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
481	A.III.c.1	Bond Paper-A4 (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
482	A.III.c.1	Envelope-Expanded (Long) (Php 50 x 60 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
483	A.III.c.1	Envelope-Ordinary (Long) (Php 50 x 30 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
484	A.III.c.1	Sign Pen, Black (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
485	A.III.c.1	Ballpen (Black, Red, Blue) (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
486	A.III.c.1	Plaque/ Frames (Php 500 x 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
487	A.III.c.1	Pencil	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
488	A.III.c.1	Correction Tape	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		

489	A.III.c.1	Ribbon (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
490	A.III.c.1	Seal (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
491	A.III.c.1	Permanent Marker	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
492	A.III.c.1	Preventive Maintenance of Vehicles (Vehicle maintenance, repair and accessories)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
493	A.III.c.1	Carpet	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
494	A.III.c.1	Glass Tinting	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
495	Mapping	Jacket for EA Delineation Operation (114 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	125,400.00	125,400.00		
496	Mapping	Sling Bag for EA Delineation Operation (96 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	43,200.00	43,200.00		
497	Mapping	PORTABLE SOLID STATE DRIVE, 1 TB, 10 Gbps	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
498	CBMS	Meals for the training for the Nazareth Brgy Census (Jan 31-Feb 2) for 20 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
499	A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
500	A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
501	NICTHS	Supplies for the National Information and Communications Technology Household Survey (NICTHS) Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	28,600.00	28,600.00		
502	NICTHS	Meals & Snacks for the National Information and Communications Technology Household Survey (NICTHS) Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	49,300.00	49,300.00		
503	A.III.a.1	Meals for the Second Level Trainings on 2024 MISSI/PPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
504	EA Delineation	Meals & Snacks for the 2024 EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 3rd Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,500.00	40,500.00		
505	EA Delineation	Meals & Snacks for the 2024 EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	117,000.00	117,000.00		
506	NICTHS	Information & Communications Technology Household Survey (NICTHS) Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fu	35,750.00	35,750.00		
507	CPBI	Training Materials for CPBI SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
508	CPBI	Training Materials for CPBI SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
509	CPBI	11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	32,000.00	32,000.00		
510	A.1.a	Airline Ticket (local) 2 Round Trip Tickets	SOCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
511	CBMS	Meals for Mid year Assesment 20packs @ 600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	37,500.00	37,500.00		
		Census Coordinating Board Convening of the 19 LGUs of Misamis Oriental and the PCCB of the province of Misamis Oriental	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				

512	CPBI	Token for CPBI Sample Establishment with PSA Logo	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	984,100.00	984,100.00		
513	A.III.a.2	Procurement of Printing and Binding Services for the 2023 Regional Socio and Economic Trends (RSET)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
514	CPBI	Clear Plastic Document Folders L-Type A4	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	37,850.00	37,850.00		
515	CPBI	Risograph printing of Respondent's Guide for CPBI Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	56,775.00	56,775.00		
516	CPBI	Procurement of Office Supplies (Ink, BondPaper, Pencil, Sharpener, Ballpen)	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
517	IOSPBI	Printing of IOSPBI Questionnaires for IOSPBI Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	94,625.00	94,625.00		
518	CBMS	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
519	CAF	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
520	CPBI	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
521	Mapping	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
522	CES	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	Special Purpose Fu	7,781.25	7,781.25		
523	NICTHS	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	Special Purpose Fu	7,781.25	7,781.25		
524	FIES	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
525	A.III.a.1	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,400.00	4,400.00		
526	CPBI	Postage and Deliveries (April 2024 to June 2024)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,462.40	10,462.40		
527	CBMS	Gasoline, Oil and Lubricants Expenses (PhP 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	27,800.00	27,800.00		
528	A.1.a	Jumbo Bathroom Tissue, 2 ply (for wallmounted dispensers)	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,367.50	4,367.50		
529	CES	Meals & Snacks for the Clustered Learning Session and Data Evaluation Workshop for the 2024 Consumer Expectations Survey	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fu	341,950.00	341,950.00		
530	CES	Office Supplies for the Clustered Learning Session and Data Evaluation Workshop for the 2024 Consumer Expectations Survey	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fu	7,400.00	7,400.00		
531	CES	LAPTOP, Windows 10 64-bit, Intel Core i7, 1TB HD, 8GB RAM	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fu	165,000.00	165,000.00		
532	NICTHS	Cell card at 500 for 3 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
533	A.III.b.2 (PPA)	Load Card, PhP 300 Value	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,600.00	3,600.00		
534	A.III.b.2 (PPA)	LC3619 Black	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		
535	A.III.b.2 (PPA)	LC3619 Cyan	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		

536	A.III.b.2 (PPA)	LC3619 Magenta	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
537	A.III.b.2 (PPA)	LC3619 Yellow	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
538	A.III.b.2 (PPA)	Multipurpose Paper, Long, 100 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		
539	A.III.b.2 (PPA)	Multipurpose Paper, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
540	A.III.b.2 (PPA)	Multipurpose Paper, Short, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
541	A.III.b.2 (PPA)	Multipurpose Paper, Long, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	700.00	700.00		
542	A.III.b.2 (PPA)	Token for PPA Dissemination Forum	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
543	A.III.b.2 (PPA)	Token for PPA Dissemination Forum Resource Persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,060.00	3,060.00		
544	A.III.b.2 (PPA)	Tarp Standee	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,700.00	1,700.00		
545	A.III.b.2 (PPA)	Backdrop	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
546	A.III.b.2 (PPA)	Meals for coordination/advocacy meetings through RSC Meetings, snack packs	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
547	A.III.b.2 (RAP)	Meals for CO guests for RAP News Conference, for 2 days	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,000.00	7,000.00		
548	A.III.b.2 (RAP)	Accommodation for CO guests for RAP News Conference, 2 nights	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,800.00	6,800.00		
549	A.III.b.2 (RAP)	Meals during Writeshop and Venue Preparation, dinner for 1 night, breakfast	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		
550	A.III.b.2 (RAP)	Meals during Training on RAP Appreciation	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00		
551	A.III.b.2 (RAP)	Mobile Subscription @ PhP 300, Sim Only, Unli Call and text All Network, Unli NDD Calls	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600.00	600.00		
552	A.III.b.2 (RAP)	Tokens for Resource Persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
553	A.III.b.2 (RAP)	Tokens for Participants	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	18,000.00	18,000.00		
554	A.III.b.2 (RAP)	Venue and Meals for RAP News Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	63,000.00	63,000.00		
555	A.III.b.2 (RAP)	Backdrop	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
556	A.III.b.2 (RAP)	Centerpiece for Presidential Table	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	700.00	700.00		
557	A.III.b.2 (RAP)	Centerpiece for Audience	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,400.00	2,400.00		

558	A.III.b.2 (RAP)	Multipurpose Paper, A4, 80 gsm	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,450.00	2,450.00		
559	A.III.b.2 (RAP)	Multipurpose Paper, Long, 100 gsm	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	450.00	450.00		
560	A.III.b.2 (RAP)	Printer Rental for 1 month	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
561	A.III.b.2 (RAP)	Forum Kit Envelope (60pcs at 60)	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,600.00	3,600.00		
562	HECS	Meals and Snacks for 2nd Level Training for the 2024 HECS (15 packs for 5 days @650/pax)	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00		
563	HECS	Training Materials for 2024 HECS 10 ream @350/ream: BOOK PAPER, A4, 70 gsm	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,500.00	3,500.00		
564	HECS	Training Materials for 2024 HECS SLT (Ballpen, black @10.00/pc) : Ballpen, Black bond paper, legal, 70gsm @220x100reams for Quarterly Municipal & Commercial Landing Center Survey	S OCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	150.00	150.00		
565	A.III.a.1	correction tape, 20m 50pcs@45	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	22,000.00	22,000.00		
566	A.III.a.1	toilet cake w/ holder, 100g 27roll@80	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		
567	A.III.b.3	Dishwashing liquid, 1000ml 50bottle@140	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	7,000.00	7,000.00		
569	A.1.a	PSA Bukidnon Office - Internet Service (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,000.00	4,000.00		internet services
570	A.III.b.3	PSA Bukidnon Office - Internet Service (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		Other Supplies expenses
571	FIES	PSA Bukidnon Office - Internet Services (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,500.00	11,500.00		Training Expenses
572	A.III.a.2	PSA Bukidnon Officer- Internet Service (bandwidth: 100mbps, dedicated) 4 months	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		Travelling Expenses
573	CBMS	PSA Bukidnon Officer- Internet Service (bandwidth: 100mbps, dedicated) 4 months	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		Savings from CBMS Convening
		TOTAL									29,107,168.40	29,107,168.40		
										TOTAL:	29,107,168.40	29,107,168.40		