

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	A.1.a	Security Services	RSSO/PSO	YES	Competitive Bidding	Q4 2023	Q4 2023	Q1	Q1	GoP	3,311,998.00	3,311,998.00		
2	CPBI	Security Services	CRASD	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	59,232.99	59,232.99		
3	A.1.a	SECURITY SERVICES	Bukidnon	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	25,325.00	25,325.00		from Building Rental NEP is 2961000 Awarded - 2297165.70 Balance: 663834.30
4	A.1.a	Security Services	Camiguin	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	24,492.78	24,492.78		
5	A.1.a	Security Services	Lanao del Norte	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	27,557.41	27,557.41		
6	A.1.a	Security Services	Misamis Occidental	YES	Competitive Bidding	Q4	N/A	Q4	Q4	GoP	20,646.23	20,646.23		
7	A.1.a	Security Services	Misamis Oriental	YES	Competitive Bidding	Q1	N/A	Q1	Q1	GoP	25,325.00	25,325.00		
8	A.1.a	Janitorial Services	RSSO/PSO	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	927,000.00	927,000.00		
9	A.1.a	Janitorial Services	Lanao del Norte	YES	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,209.00	10,209.00		
10	A.1.a	Janitorial Services	Misamis Occidental	YES	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	12,677.00	12,677.00		
11	A.1.a	Janitorial Services	Misamis Oriental	YES	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,209.00	10,209.00		
12	A.1.a	Plane Tickets - Local	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	5,500.00	5,500.00		
13	A.1.a	Plane Ticket- Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
14	A.1.a	Plane Tickets - Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
15	A.1.a	Airline Ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
16	A.1.a	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
17	A.1.a	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	964.00	964.00		fund from postage and deliveries (964) and advertising expenses (2400) from 3900 to 964
18	A.1.a	Training/Seminar on HR Policies and Administrative Matters	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,950.00	5,950.00		
19	A.1.a	Meals for Mid year Assesment @15packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
20	A.1.a	Meals for any related training in celebration of 2024 National Women's Month; Lunch for 17 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
21	A.1.a	Snacks for Training on Basic Life Support (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
22	A.1.a	Snacks for Training on Earthquake/Fire Drill (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	A.1.a	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
24	A.1.a	Folder A4 size doc, 50pieces @8	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
25	A.1.a	Envelope, Documentary A4 size, 50pieces @13	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
26	A.1.a	Certificate Paper 6packs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	780.00	780.00		
27	A.1.a	BALLPEN, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
28	A.1.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
29	A.1.a	BOOK PAPER, A4	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,969.50	4,969.50		
30	A.1.a	BOOK PAPER, Legal	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,675.40	5,675.40		
31	A.1.a	BOOK PAPER, short	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
32	A.1.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	167.44	167.44		
33	A.1.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	672.48	672.48		
34	A.1.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,153.00	1,153.00		
35	A.1.a	ENVELOPE, DOCUMENTARY, for A4 size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,528.80	1,528.80		
36	A.1.a	ENVELOPE, DOCUMENTARY, for legal size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,961.44	1,961.44		
37	A.1.a	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,692.00	3,692.00		
38	A.1.a	ENVELOPE, mailing, white, 70gsm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	865.04	865.04		
39	A.1.a	ENVELOPE, mailing, white, with window	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	977.60	977.60		
40	A.1.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	107.28	107.28		
41	A.1.a	FASTENER, METAL, 70mm between prongs	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,271.36	2,271.36		
42	A.1.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,704.00	2,704.00		
43	A.1.a	FOLDER, FANCY, for legal size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,865.20	2,865.20		
44	A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
45	A.1.a	MARKER, PERMANENT, bullet type, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
46	A.1.a	MARKER, PERMANENT, bullet type, red	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
47	A.1.a	MARKER, whiteboard, black, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
48	A.1.a	MARKER, whiteboard, blue, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
49	A.1.a	MARKER, whiteboard, red, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
50	A.1.a	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	722.40	722.40		
51	A.1.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	105.84	105.84		
52	A.1.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	165.36	165.36		
53	A.1.a	PENCIL SHARPENER, manual, single cutter head	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,277.22	1,277.22		
54	A.1.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	103.95	103.95		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
55	A.1.a	PUNCHER, paper, heavy duty, with two hole guide	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	904.80	904.80		
56	A.1.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
57	A.1.a	RING BINDER, plastic, 32mm, 84 rings	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	548.46	548.46		
58	A.1.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	532.80	532.80		
59	A.1.a	SIGN PEN, BLUE, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
60	A.1.a	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
61	A.1.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.60	270.60		
62	A.1.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	570.24	570.24		
63	A.1.a	STAPLER, BINDER TYPE, heavy duty, desktop	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,328.96	5,328.96		
64	A.1.a	STAPLER, STANDARD TYPE, load cap: 200 staples min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	873.60	873.60		
65	A.1.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	436.80	436.80		
66	A.1.a	TAPE, ELECTRICAL, 18mm x 16M min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	233.40	233.40		
67	A.1.a	TAPE, MASKING, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	742.56	742.56		
68	A.1.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	268.32	268.32		
69	A.1.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	134.16	134.16		
70	A.1.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.84	270.84		
71	A.1.a	Drinking Water (P50 per galloon)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
72	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	440.00	440.00		
73	A.1.a	pi	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,000.00	33,000.00		
74	A.1.a	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
75	A.1.a	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
76	A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
77	A.1.a	Tarpaulin Printing (NMW, PSA Anniv. VAWC)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
78	A.1.a	Token/s and Plaque/s for Administrative Training/Seminars	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
79	A.1.a	Alcohol Ethyl, 68% to 72% 500ml	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,850.00	2,850.00		
80	A.1.a	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
81	A.1.a	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
82	A.1.a	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
83	A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm @ P100.00 per pack	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
84	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,322.20	1,322.20		
85	A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,392.50	1,392.50		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
86	A.1.a	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	878.68	878.68		
87	A.1.a	INSECTICIDE, aerosol type, net content: 600ml min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,150.64	3,150.64		
88	A.1.a	TOILET TISSUE PAPER, 2-ply, 100% recycled	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,035.84	1,035.84		
89	A.1.a	Bookpaper, legal, 80 gsm (35 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,225.00	8,225.00		
90	A.1.a	Folder, legal, 14 pts., thick, board (273 pcs @ Php 6.50/ pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,774.50	1,774.50		
91	A.1.a	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		From office supplies expenses
92	A.1.a	Gasoline, Petroleum (850 liters* Php70.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	42,000.00	42,000.00		advertising - 5,000 rent-equipment - 20,000 subscription - 2,000 gasoline -15,000
93	A.1.a	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		
94	A.1.a	Gasoline, Oil and Lubricants Expenses, 285 liters	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,995.00	17,995.00		
95	A.1.a	Gasoline, Oil and Lubricants for 125 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
96	A.1.a	Gasoline, Oil and Lubricants Expenses (PhP 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	39,960.00	39,960.00		
97	A.1.a	Distilled Drinking Water (25 gallon*Php30.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
98	A.1.a	Purified Drinking Water (@ P30.00 per gallon	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
99	A.1.a	Water Consumption, drinking water @800gallonx35	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	28,000.00	28,000.00		from 10500 to 28000
100	A.1.a	Purified Drinking Water @ P30.00 per 5 gallons container, 50 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
101	A.1.a	Mineral/Drinking Water (PhP 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	28,800.00	28,800.00		
102	A.1.a	Courier Services for document to CDO (Mailing Envelope Size- 6 pouch*Php140.00*1 mo.) (Long Brown Envelope size- 6 pouch*Php280.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,520.00	2,520.00		
103	A.1.a	Courier Services for document to NCR/Manila (Mailing Envelope Size- 5 pouch*Php170.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
104	A.1.a	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
105	A.1.a	Postage and Deliveries	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	39,829.00	39,829.00		Postage - 4,000.00 Other General Supplies Services - 22,829.00 Subscription Expense - 7,000.00 Travelling Expense - 6,000.00 from 4000 to 39829
106	A.1.a	Courier Services for document and Cargo @ P250.00 per pouch	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
107	A.1.a	Postage and Deliveries (Php150 per pouch)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
108	A.1.a	Postpaid Plan (Php 1,499.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
109	A.1.a	Cell Card (Globe/TM/TNT/SMART/SUN@100)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
110	A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ P300/ card)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
111	A.1.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		
112	A.1.a	Telephone Expenses - Mobile (Postpaid Plan)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
113	A.1.a	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
114	A.1.a	Telephone Expenses - Landline	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,400.00	6,400.00		from 16000 to 6400
115	A.1.a	PSA Bukidnon Office - Internet Service (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		internet services
116	Philsys	Philsys Bukidnon - Internet Service (bandwidth: 250mbps, P2500 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	21,989.00	21,989.00		
117	A.1.a	Internet Subscription, Fiber Internet, Bandwidth: up to 100mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated bandwidth (1,998.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
118	A.1.a	Internet Monthly Subscription @4,800	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	9,600.00	9,600.00		
119	A.1.a	Monthly Internet Services Expense @ P7,500.00/month	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
120	A.1.a	Internet Expenses	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
121	A.1.a	Meals and Snacks for COA Auditors for Regular Audit, 4pax, 5 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
122	A.1.a	Snacks for the conduct of Fire Safety Awareness Lecture (28 pax*Php 150.00 per pax, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
123	A.1.a	Women's Month Advocacy T-shirt (25 pcs @ Php 280.00/pc) Specifications: Style: Round Neck Color: Royal Purple Texture Type: Cotton Printing Method: Heat Transfer/DTG/DTF Sizes: 3XL, XL, L, M, S	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
124	A.1.a	Meals and Snacks for COA Auditors during Audit Visits (@ P500 per pax)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
125	A.1.a	Auditing Expenses @3packs /650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
126	A.1.a	Polo Shirt for COA Auditors and staff for 6 pax @ P825.00/shirt	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,950.00	4,950.00		
127	A.1.a	Acrylic Board/Signages/Nameplates for Office	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
128	A.1.a	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
129	A.1.a	Office signages and charts for QMS compliance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
130	A.1.a	Tarpaulin Printing (PhP15 per sq ft)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,082.50	8,082.50		
131	A.1.a	2024 GAD Activities	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
132	A.1.a	Meals, Snacks, and Hotel Accommodation for Quality Management System (QMS) External Auditors during Surveillance Audit (@ P4,400 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
133	A.1.a	Meals and Snacks for Quality Management System (QMS) Internal Auditors during Surveillance Audit (@ P1,600 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
134	A.1.a	Meals and Snacks for Internal Audit conducted by PSA RSSO X (@ P1,100 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		
135	A.1.a	Meals and Snacks for meeting with stakeholders (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
136	A.1.a	Meals&snacks for Stakeholders Forum @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		
137	A.1.a	Meals & snacks for QMS Auditors @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,650.00	1,650.00		
138	A.1.a	Gasoline 75liters @ 60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	4,500.00	4,500.00		PAP/Note
139	A.1.a	Change oil	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		PAP/Note

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
140	A.1.a	Gasoline 32liters @60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	1,920.00	1,920.00		PAP/Note
141	A.1.a	Change oil	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		PAP/Note
142	A.1.a	Meals and snacks for the Quality Management System (QMS) Surveillance Audit for 35 pax @ P470.00/pax (P350.00 for Lunch & P120.00 for snacks)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,450.00	16,450.00		
143	A.1.a	Hotel accommodation with Meals for the QMS Auditors for 2 pax @ P1,250.00/pax for 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
144	A.1.a	Regional Management Committee Meetings (quarterly - 22 pax @ 550Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,100.00	12,100.00		
145	A.1.a	Snacks for the Conduct of Women's Month Celebration (Php 60 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
146	A.1.a	PSA Bukidnon Office, Philsys and CRS Outlet	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q4, 2023	N/A	Q1	Q1	GoP	2,961,000.00	2,961,000.00		
147	A.1.a	Rent/Lease of Building and Structures (Php33 683.06* 9 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	303,148.00	303,148.00		
148	A.1.a	Rent/Lease of Buildings and Structures [for 9 months] (@ P264,144.34 per month)	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,461,150.90	2,461,150.90		
149	A.1.a	Folder (Legal) (100s) @ Php. 700 per pack	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,800.00	2,800.00		Office Supplies
150	A.1.a	Expanded Envelope (Legal) (100s) @ Php. 1600 per pack	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		Office Supplies
151	A.1.a	Sign Pen (Black) (Gel) @ Php. 310 per box	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,550.00	1,550.00		Office Supplies
152	A.1.a	Paper Clips (Backfold 50mm) @ Php. 105 per box	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	525.00	525.00		Office Supplies
153	A.1.a	Stapler (Large - Heavy Duty) @ Php. 400 per pc	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		Office Supplies
154	A.1.a	Staple Wire (35mm) @ Php. 50 per box	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	750.00	750.00		Office Supplies
155	A.1.a	Transparent Tape (1inch) @ Php. 30 per roll	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,350.00	1,350.00		Office Supplies
156	A.1.a	Transparent Tape (2 inches) @ Php. 55 per roll	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,100.00	1,100.00		Office Supplies
157	A.1.a	Drinking Water @ Php 25.00/gallon	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
158	A.1.a	Rent/Lease of Building and Structures	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	384,019.60	384,019.60		Additional CBMS cost estimate electricity - 14,000.00 Insurance Expense-vehicle - 1,100.00 from 368919.6 to 384019.60
159	A.1.a	Rent/Lease of Buildings and Structures for 8 months @ P327,585.00/month	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,620,680.00	2,620,680.00		
160	A.1.a	Rent/Lease of Building and Structures	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	5,219,191.00	5,219,191.00		
161	A.1.a	Printer Rental (P1,900 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		Rent-Equipment

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162	A.1.a	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	N/A	Q3	Q3	GoP	60,000.00	60,000.00		
163	A.1.a	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		OTHER SUPPLIES EXPENSES
164	A.1.a	PLAQUES	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		OTHER SUPPLIES EXPENSES
165	A.1.a	(9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		OTHER SUPPLIES EXPENSES
166	A.1.a	Toilet tissue paper, 3-plys,48 rolls in one pack	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	20,000.00	20,000.00		OTHER SUPPLIES EXPENSES
167	A.1.a	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,200.00	7,200.00		OTHER SUPPLIES EXPENSES
168	A.1.a	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		ADVERTISING EXPENSE
169	A.1.a	Printer rental for 4 printers @ P2,500.00/printer/month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
170	A.1.a	Printer Rental for Office Use	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,400.00	50,400.00		
171	A.1.a	2024 National Women's Month Celebration GAD Training with DOH Lunch (20pax at 150php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
172	A.1.a	2024 GAD Advocacy Shirt (50 @ 450php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
173	A.1.a	Brown Long Envelope (500pcs @ 3php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
174	A.1.a	Sticky Note Film (50pcs @ 28php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
175	A.1.a	Book Paper A4 (75pcs @ 240php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
176	A.1.a	Book Paper Long Size (70pcs @ 250php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
177	A.1.a	Folder Long Size (500pcs @ 8php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
178	A.1.a	Time Card (1000pcs @ 2php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
179	A.1.a	Board Paper (A4) (60pcs @ 41.67php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
180	A.1.a	Manila Paper (50pcs @ 10php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
181	A.1.a	Staple Wire #35 (50pcs @ 10php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,700.00	1,700.00		
182	A.1.a	Certificate holder w/o PSA Logo (A4) (50pcs @ 40php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
183	A.1.a	Binder Clip medium (30boxes @ 40php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
184	A.1.a	Binder Clip Jumbo (10pcs @ 5php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
185	A.1.a	Signpen Black (100pcs @ 30php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
186	A.1.a	Albatross (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
187	A.1.a	Bleach @ 1 liter/Bottle (50pcs @ 39php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,950.00	1,950.00		
188	A.1.a	Trash Bag Large (100pcs @ 42php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		
189	A.1.a	Trash Bag X-Large (100pcs @ 45php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
190	A.1.a	Toilet Paper Jumbo (150pcs @ 120php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
191	A.1.a	Liquid Hand Soap (40pcs @ 250php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
192	A.1.a	Detergent Powder 500g (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
193	A.1.a	Dishwashing Liquid Soap 250ml (50pcs @ 50php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
194	A.1.a	Fabric Conditioner 900ml (10pcs @ 120php)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
195	A.1.a	Janitorial Services (May-Dec 2024)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,209.00	10,209.00		
196	A.III.a.1	Airline Ticket (local) RCSS: H&C Task Force Training 4 tickets (vice-versa for 2 pax @ P6,000/ticket)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
197	A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 4 tickets (vice-versa for 2 pax @ P6,000/ticket)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
198	A.III.a.1	Airline Ticket (local) 2024 CrPS Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
199	A.III.a.1	Airline Ticket (local) 2024 MISSI/PPS Task Force Training (Roundtrip ticket for 1 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
200	A.III.a.1	Airline Ticket (local) RPS Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	12,000.00	12,000.00		
201	A.III.a.1	Airline Ticket (local) Fishery Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
202	A.III.a.1	Airline Ticket (local) 2024 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,800.00	18,800.00		
203	A.III.a.1	Airline Ticket (local) 2024 Commodity Flow Survey (Roundtrip ticket for 2 pax)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
204	A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2024 15pax @ 650/pax x 5days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
205	A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS: H&C 15pax @ 650/pax x 3days of training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
206	A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,200.00	31,200.00		
207	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (10 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
208	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 CrPS (11 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,450.00	21,450.00		
209	A.III.a.1	Meals and Snacks for 2nd Level Training for 2024 Fishery Surveys (15 packs for 3 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
210	A.III.a.1	Meals and Snacks for 2nd Level Training for the 2024 Livestock & Poultry Survey (15 packs for 5 days @650/pax)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		
211	A.III.a.1	Training Materials for PPS & CPS 2024 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
212	A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
213	A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	150.00	150.00		
214	A.III.a.1	Training Materials for 2024 CrPS SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
215	A.III.a.1	Training Materials for 2024 MISSI/PPS : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	140.00	140.00		
216	A.III.a.1	Training Materials for 2024 Fishery SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
217	A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	150.00	150.00		
218	A.III.a.1	Training Materials for PPS & CPS 2024 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
219	A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
220	A.III.a.1	Training Materials for RPS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,850.00	3,850.00		
221	A.III.a.1	Training Materials for 2024 CrPS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,250.00	5,250.00		
222	A.III.a.1	Training Materials for 2024 MISSI/PPS: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
223	A.III.a.1	Training Materials for 2024 Fishery Survey: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	250.00	250.00		
224	A.III.a.1	Training Materials for 2024 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
225	A.III.a.1	Training Materials for 2024 CrPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
226	A.III.a.1	Training Materials for 2024 MISSI/PPS : ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
227	A.III.a.1	Training Materials for 2024 CrPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
228	A.III.a.1	Training Materials for 2024 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
229	A.III.a.1	Training Materials for 2024 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	840.00	840.00		
230	A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
231	A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
232	A.III.a.1	Accommodation and Dinner of CO Staff - MPCSRS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
233	A.III.a.1	Accommodation and Dinner of CO Staff - RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,800.00	7,800.00		
234	A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
235	A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00		
236	A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
237	A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
238	A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	72,800.00	72,800.00		
239	A.III.a.1	Inflation Report Press Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	234,000.00	234,000.00		
240	A.III.a.1	Accommodation and Dinner of CO Staff - Agstat Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3	N/A	Q1, Q2, Q3	Q1, Q2, Q3	GoP	30,000.00	30,000.00		
241	A.III.a.1	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	15,562.50	15,562.50		
242	A.III.a.1	MEALS AND SNACKS FOR THIRD LEVEL TRAINING AND PROVINCIAL DATA REVIEW OF ALL AGSTAT REGULAR SURVEYS/ACTIVITIES (52 days, 49pax, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	217,000.00	217,000.00		
243	A.III.a.1	Photocopy of questionnaires for PCPS (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,800.00	2,800.00		
244	A.III.a.1	RISO of questionnaires for RCSS-H and RCSS-H (long, back-to-back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
245	A.III.a.1	Photocopy of questionnaires for BLPS (long, back-to-back)	Bukidnon	YES	Competitive Bidding	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
246	A.III.a.1	Meals and snacks for CPI (P650.00*10 packs) 3 days	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
247	A.III.a.1	RISO Printing of CPI Materials (10 sets manuals @ max 150 pages)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
248	A.III.a.1	Supplies for all AGSTAT Surveys (mask, alcohol, pencil, notebook, eraser) (packs or SR)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		
249	A.III.a.1	Meals and Snacks QSPBI Third Level Training (10packs, 1 day, quarterly)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
250	A.III.a.1	Plane Tickets (local)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
251	A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax* Php550.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,200.00	35,200.00		
252	A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System Training (4 pax* Php550.00*1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,200.00	13,200.00		
253	A.III.a.1	Meals and Snacks for Rice and Corn Stock Survey:Commercial and Household Training (5 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,500.00	27,500.00		
254	A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255	A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,200.00	35,200.00		
256	A.III.a.1	Meals and Snacks for Monthly Fisheries Survey Operational Training (7 pax* Php550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,550.00	11,550.00		
257	A.III.a.1	Printing of manuals and questionnaires for BLPS and CLPS training (6 reams per quarter @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
258	A.III.a.1	Printing of manuals and questionnaires for PCPS training (6 reams for 1 year @ Php 1,500.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
259	A.III.a.1	Gasoline, Petroleum (Php70.00 per liter for Jan. to June 2024 and Php 73.00 * 2,400 liters for July to Dec. 2024)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	342,200.40	342,200.40		Source of fund: *A.III.a.1 (Survey Expense)- 69,881.85 (available balance under survey expense from 167,000.00 in the existing ppmp) *CAF (Semi-expendable ICT equip.)- 55,318.14 *EA Delineation (survey expense)-50,000.00 *A.III.a.1 (Survey Expense) - 162,940.40 *A.III.a.1 (NEP Base) - 4,060.00 from 167,000.40 to 342,200.40
260	EA Delineation	Meal and Snacks for the Conduct of Enumeration Area Delineation for the Development of 2024 Enumeration Area Reference File for the Mid-Decade Census of Population and Community Based Monitoring System Operations Second Level Training on January 22-26, 2024 (7 pax* Php 650.00*5 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,750.00	22,750.00		
261	A.III.a.1	Plane Ticket (local)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	75,000.00	75,000.00		
262	A.III.a.1	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,860.00	9,860.00		
263	A.III.a.1	Meals and Snacks for PPS/CPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	78,000.00	78,000.00		
264	A.III.a.1	Meals and Snacks for MPCRS RCSS:H Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,500.00	6,500.00		
265	A.III.a.1	Meals and Snacks for MPCRS RCSS:C Training (@ P650 per pax X 1 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,250.00	3,250.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
266	A.III.a.1	Meals and Snacks for CRPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,600.00	67,600.00		
267	A.III.a.1	Meals and Snacks for BLPS/CLPS Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
268	A.III.a.1	Meals and Snacks for Fisheries Training (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
269	A.III.a.1	Meals and Snacks for CPI Training (@ P650 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
270	A.III.a.1	RISO of questionnaires for AgStat Surveys (long, back-to-back)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
271	A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) A4, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
272	A.III.a.1	Office Supplies for Agstat Surveys: Paper, Multi-Purpose (COPY) Legal, 70 gsm	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
273	A.III.a.1	Office Supplies for Agstat Surveys: Pencil, lead, w/ eraser, wood cased, hardness: HB	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,300.00	1,300.00		
274	A.III.a.1	Office Supplies for Agstat Surveys: Ring Binder, plastic, 32mm, 84 rings	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
275	A.III.a.1	Office Supplies for Agstat Surveys: Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		
276	A.III.a.1	Office Supplies for Agstat Surveys: Staple Wire, Standard, (26/6)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
277	A.III.a.1	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q2	GoP	126,536.76	126,536.76		
278	A.III.a.1	Office Airon Cleaning and Maintenance Window type- @ Php 500.00/unit Split type - @ Php 900.00/unit	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,300.00	11,300.00		GAA Balance: 2,819,500.00 Under Survey Expense
279	A.III.a.1 (CMF)	Snacks for Monthly Inflation Rate PressCon @ Php 150/pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GoP	18,000.00	18,000.00		Based from Memorandum reference number 24ESS01-072 Request for Fund Transfer to All Regional Statistical Services Offices except National Capital Region for the Conduct of Regional Inflation Press Conference
280	A.III.a.1	Plane Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
281	A.III.a.1	Meals & Snacks CPI Training 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		
282	A.III.a.1	notebook spring 80 leaves for CPI 20pcs@35	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	700.00	700.00		
283	A.III.a.1	brown envelope legal size 20@15 for CPI	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	300.00	300.00		
284	A.III.a.1	eraser 20pcs@8 for CPI	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	160.00	160.00		
285	A.III.a.1	Pencil #2 20pcs@8 for CPI	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	160.00	160.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
286	A.III.a.1	Ballpen black 20pcs@10 for CPI	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	200.00	200.00		
287	A.III.a.1	Meals for Building Permit 3packs@550	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,650.00	1,650.00		
288	A.III.a.1	Meals & Snacks for MPCSRs training 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
289	A.III.a.1	Meals & Snacks for Rice&Corn Stock Commercial Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
290	A.III.a.1	Meals&Snacks for Rice &Corn Stock Household Survey 9packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		
291	A.III.a.1	Meals&Snacks for Quarterly Inland Fishery Survey 6packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
292	A.III.a.1	Meals&Snacks for Quarterly Aquaculture Fishery Survey 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		
293	A.III.a.1	Meals&Snacks for Quarterly Municipal &Commercial Landing Center 17packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	44,200.00	44,200.00		
294	A.III.a.1	Meals&Snacks for Commercial Livestock Survey 7 packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,200.00	18,200.00		
295	A.III.a.1	Meals&Snacks for Backyard livestock & Poultry Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
296	A.III.a.1	Meals&Snacks for Palay Production Survey 10packs/650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
297	A.III.a.1	Meals&Snacks for Corn Production Survey 10packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
298	A.III.a.1	Meals&Snacks for Crops Production Survey 13packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00		
299	A.III.a.1	Gasoline Expenses 164 liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,862.00	9,862.00		Survey Expense
300	A.III.a.1	Prepaid Card (Globe/TM/TNT/Smart/SUN@300)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
301	A.III.a.1	meals&snacks for MPCSRs 9packs@650/quarterly	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	11,700.00	11,700.00		
302	A.III.a.1	Airline Ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
303	A.III.a.1	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
304	A.III.a.1	Meals & Snacks for the Monthly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
305	A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
306	A.III.a.1	Meals and Snacks for the Monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
307	A.III.a.1	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	26,000.00	26,000.00		
308	A.III.a.1	Meals and Snacks for the Quarterly Inland Fisheries Survey (QIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QAQS) for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
309	A.III.a.1	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		
310	A.III.a.1	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
311	A.III.a.1	Gasoline, Oil and Lubricants for 35 liters per quarter @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,800.00	9,800.00		
312	A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
313	A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
314	A.III.a.1	2024 National Women's Month Advocacy Shirt for GAD Trainings, Round Neck T-Shirt; Color: Royal Purple, Texture Type: Dry Fit, Printing Method: Heat Transfer/DTG/DTF (18pax @ Php280)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	5,040.00	5,040.00		
315	A.III.a.1	Short Bookpaper 80gsm, 20 reams @ 300	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	6,000.00	6,000.00		
316	A.III.a.1	A4 Bookpaper 80gsm, 60 reams @ 350	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	21,000.00	21,000.00		
317	A.III.a.1	Long Bookpaper 80gsm, 80 reams @ 350	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	28,000.00	28,000.00		
318	A.III.a.1	Lead Pencil, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,200.00	1,200.00		
319	A.III.a.1	Sharpener, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	800.00	800.00		
320	A.III.a.1	Eraser 80pcs @ 20php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,600.00	1,600.00		
321	A.III.a.1	Ballpen, 80pcs @ 15php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	1,200.00	1,200.00		
322	A.III.a.1	Heavy Duty Stapler No. 35, 30pcs @ 10php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	4,000.00	4,000.00		
323	A.III.a.1	Staple Wire No. 35, 30boxes @ 100php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	3,000.00	3,000.00		
324	A.III.a.1	Ring Binder 1 inch, 10pcs @ 50php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	500.00	500.00		
325	A.III.a.1	Heavy Duty Scissors, 20pcs @ 150php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	3,000.00	3,000.00		
326	A.III.a.1	Plastic Envelope with Handle, 80pcs @ 150php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,000.00	12,000.00		
327	A.III.a.1	Epson 003 ink black, 50bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	20,000.00	20,000.00		
328	A.III.a.1	Epson 003 ink cyan, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		
329	A.III.a.1	Epson 003 ink magenta, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		
330	A.III.a.1	Epson 003 ink yellow, 32bottle @ 400php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	12,800.00	12,800.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
331	A.III.a.1	Polo Shirt Customized for Crops Production Survey, 11pcs @ 550php	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	NA	Q1	Q1	GoP	6,050.00	6,050.00		
332	A.III.a.2	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	96,000.00	96,000.00		
333	A.III.a.2	Meals for the conduct of April Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	N/A	GoP	31,200.00	31,200.00		
334	A.III.a.2	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,200.00	31,200.00		
335	A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
336	A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	720.00	720.00		
337	A.III.a.2	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	38,906.25	38,906.25		
338	A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	94,050.00	94,050.00		traveling expenses from 135,000 to 94,050
339	A.III.a.2	Meals and Snacks for Monthly Labor Force Survey (P500*48packs), February to June	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,400.00	10,400.00		
340	APIS	Meals and snacks 2024 July LFS and APIS 3rd Level Training (10 packs, 5 days, P650)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	32,500.00	32,500.00		Changed the source of fund: from a3a2 to APIS
341	A.III.a.2	Supplies for Training on Monthly Labor Force survey (mask, alcohol, marker)	Bukidnon	NO	Shopping	Q4	N/A	Q4	Q4	GoP	3,545.00	3,545.00		
342	EA Delineation	Catering Services for Second Level Training EA Delineation, 21 packs, P650 per packs, 5 days	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,500.00	52,500.00		
343	EA Delineation	Catering Services for Third Level Training EA Delineation, P650/packs, 13 packs, 3 days	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		
344	NICTHS	Meals and Snacks for NICTHS Third Level Training, 6 packs, 4 days, P650/packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	12,000.00	12,000.00		
345	EA Delineation	PLAQUES for LCRO Awarding	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
346	CES	Meals and Snacks, Training on Consumer Expectation Survey, quarterly, 3 days, 6 packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	10,400.00	10,400.00		Return fund to Training Expenses from 46,800 to 10,400
347	FIES	Catering Services with Venue and Accommodation 2024 LFS FIES Visit 2 Third Level Training, 65packs, 4 days. P1750 per pack	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	308,970.00	308,970.00		
348	A.III.a.2	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
349	A.III.a.2	Meals and Snacks for Monthly Labor Force Survey Training (Php 650.00 per pax for 2 days on February and May, 1 day on June, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		from 7800 to 13000
350	A.III.a.2	Meals and Snacks for Quarterly Labor Force Survey Training (Php 550.00 per pax for 3 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,800.00	19,800.00		
351	A.III.a.2	Office Supplies for LFS Training (2 pcs of Ballpen @7.00, 2 Brown Envelope @ Php10.00, 2 plain notebook 40 leaves @20.00 and 2 pencil @10.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	752.00	752.00		
352	NICTHS	Meals and Snacks for 3rd Level Training for 2023 NICTHS (6 pax* Php 600.00* 4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	14,400.00	14,400.00		
353	FIES	Lease of Venue with Meals and Snacks for the conduct of Labor Force Survey Debriefing and Third Level Training on Family Income and Expenditure Survey Visit 2 on 5-8 January 2024 (34 pax* Php 1,500.00*4 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	204,000.00	204,000.00		
354	A.III.a.2	Plane Ticket-Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
355	A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,600.00	12,600.00		
356	A.III.a.2	Meals for Monthly Labor Force Survey (@ P350 per pax X 3 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	31,500.00	31,500.00		
357	NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	33,800.00	33,800.00		
358	EA Delineation	Meals for the catering of 2nd & 3rd Level Training on EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Lvl - @ P750 per pax 3rd Lvl - @ P750 per pax for lot 1 and 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	67,500.00	67,500.00		
359	EA Delineation	Meals for the catering of 2nd & 3rd Level Training on EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Lvl - @ P750 per pax 3rd Lvl - @ P750 per pax for lot 1 and 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		
360	NICTHS	1 Meal & Snacks for 2023 National ICT Household Survey (NICTHS) @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	33,800.00	33,800.00		
361	EA Delineation	Procurement of Photocopy of Manuals for the EA Delineation for the Development of 2024 EARF and CBMS P1.50/page	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,300.00	6,300.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
362	FIES	Lease of venue with accommodation and meals for FIES V2 3rd Level Training Lot 1	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	353,000.00	353,000.00		
363	FIES	Lease of venue with accommodation and meals for FIES V2 3rd Level Training Lot 2	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	485,000.00	485,000.00		
364	FIES	1 Meal and 2 snacks for 2023 FIES Data Processing 3rd Level Training @ P650 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,300.00	14,300.00		
365	FIES	Lease of Venue with Meals and Snacks for the 2024 Mid-Year Performance Review @ Php 1,750.00/packs	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	157,500.00	157,500.00		Other Maintenance and Operating Expense
366	FIES	L Type Cubicle, with detachable cabinet (3drawers)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	107,500.00	107,500.00		Other Maintenance and Operating Expense
367	FIES	Stance Prospect Multi-Seater Office Cubicle & Workstation w/ Desk Dimension: H1200mm x L1200mm x W600mm Worktop: 25mm Laminated MDF	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	390,000.00	390,000.00		Other Maintenance and Operating Expense
368	CBMS	1 Meal and 1 snack for the CBMS Data Turnover Ceremony @ P800 per pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
369	CBMS	1 Meal 2 snacks @ Php 650.00 per pax for 2024 CBMS-POPCEN Provincial Level Training 13 pax for the first 3 days 17 pax for the next 3 days	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	58,500.00	58,500.00		
370	CBMS	Photocopy of Manuals for the 2024 POPCEN and CBMS BPQ Data Collection, SFGP Listing and Map Generation	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00		
371	PHILSYS	Multi-Purpose Paper, A4 100 gsm (500 sheets) for PhiSys Step 2 Registration	Lanao del Norte	NO	Shopping	Q2	N/A	Q2	Q2	GoP	46,200.00	46,200.00		
372	PHILSYS	White Long Letter Envelope, 500's for PhiSys Step 2 Registration and	Lanao del Norte	NO	Shopping	Q2	N/A	Q2	Q2	GoP	48,000.00	48,000.00		
373	PHILSYS	Multi-Purpose Paper, A4 70 gsm (500 sheets) for PhiSys Step 2 Registration @ Php 210.00	Lanao del Norte	NO	Shopping	Q2	N/A	Q2	Q2	GoP	34,650.00	34,650.00		
374	PHILSYS	Multi-Purpose Paper, Legal size 70 gsm (500 sheets) for PhiSys Step 2 Operations @ Php 220.00	Lanao del Norte	NO	Shopping	Q2	N/A	Q2	Q2	GoP	13,200.00	13,200.00		
375	NICTHS	Load Allowance for TS/SR and PFP/AFP	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	3,400.00	3,400.00		
376	NICTHS	Supplies for data collection (bond paper, pencil, eraser, sharpener, pen, marker)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	15,000.00	15,000.00		
377	A.III.a.2	Preventive Maintenance Services of Official Service Vehicles	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
378	A.III.a.2	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	4,833.00	4,833.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
379	A.III.a.2	Repair and Maintenance of Official Service Vehicle (Isuzu DMAX)Lowside hose, blower, evaporator, general cleaning & maintenance	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		Under Survey Expenses
380	A.III.a.2	Plane tickets- Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	70,000.00	70,000.00		
381	A.III.a.2	meals & snacks for Labor Force Survey 4packs@650x4X 2days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,800.00	20,800.00		available balance from 31,200 to 20,800
382	A.III.a.2	meals & snacks for Labor Force Survey 10packs@650x2x5days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	65,000.00	65,000.00		PAP/Note
383	A.III.a.2	Gasoline expense 33 liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		Survey Expense
384	A.III.a.2	Pencil Mechanical for LFS Survey 12pcs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	576.00	576.00		
385	A.III.a.2	Permanent Marker Bullet type color black for Poster Making Contest 50pcs for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		
386	A.III.a.2	Bondpaper short 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		
387	A.III.a.2	Bondpaper size A4 70gsm for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
388	A.III.a.2	Bondpaper legal size 70gsm and printing manuals for LFS Survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
389	A.III.a.2	Airline Ticket- Local round trip ticket	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	56,430.00	56,430.00		
390	A.III.a.2	Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 7 pax @ P650.00/pax; any 2 days for the month of February, March, May & June	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00		
391	A.III.a.2	Office Supplies & Materials for the Monthly Labor Force Survey (LFS) Third Level Training; 30 pcs of Long size plastic envelop with handle @ P75.00; 2 boxes of Pencil @ 12 pcs/box for P120.00/box; 30 pcs of Notebook 40 leaves (non-spiral) @ P20.00/pc; 30 pcs of Rubber erasers @ P10.00/pc; 30 bottles of Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle and 30 bxs of Disposable Face Mask, 50 pcs per box @ P100.00/box	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	9,390.00	9,390.00		
392	A.III.b.3	2024 RSC Summit, roundtrip ticket (local) CGY-MNL-CGY, 3 persons	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
393	A.III.b.3	Plane Tickets	LDN/MOCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
394	A.III.b.3	Airline Ticket (local)	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
395	A.III.b.3	RSDP Formulation, Meal Packs for AM and PM Snacks, Lunch, 60 persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69,000.00	69,000.00		
396	A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
397	A.III.b.3	RSC Meeting: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
398	A.III.b.3	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
399	CBMS	Meals and Snacks for the 2022 CBMS Data Turnover Ceremony (2 days @ 30 packs per day)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
400	Mapping	Meals and Snacks for Map Research Consultation (1 day, 20 packs)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
401	A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax @550.00, lunch, morning and afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00		
402	A.III.b.3	Snacks with venue for the conduct of Basic Life Support Training in celebration of NSM (25 pax * 340.00, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,500.00	8,500.00		
403	A.III.b.3	Snacks during Culmination of National Women's Month and Fire Prevention Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
404	A.III.b.3	Snacks during Training/Seminar Activities of National Women's Month and Fire Prevention Month (@150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
405	A.III.b.3	Snacks during Culmination of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
406	A.III.b.3	Snacks during Training/Seminar Activities of National Statistics' Month (@ 150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	4,500.00	4,500.00		
407	A.III.b.3	Snacks for NSM Data Visualization Inter-Agency Training Using Canva (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,000.00	15,000.00		
408	A.III.b.3	Meals and Snacks fro NSM poster making contest 20packs@400	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,000.00	8,000.00		Training
409	A.III.b.3	Meals & Snacks w/venue for PSQ Provincial Elimination 40packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1		Q1	Q1	GoP	28,000.00	28,000.00		Training - 27,000.00 Travelling - 1,000.00
410	A.III.b.3	Meals and Snacks for the Mentoring Session; PSIC Training and Basic Statistics for 35 pax @ P500.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	17,500.00	17,500.00		
411	A.III.b.3	Meals and Snacks for the Data Visualization Using Infographics Training in celebration with the 2024 NSM for 35 pax @ 650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	22,750.00	22,750.00		
412	A.III.b.3	Gasoline, Petroleum (Php70.00 per liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	999.60	999.60		gasoline expenses
413	A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	960.00	960.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
414	A.III.b.3	Gasoline, Oil and Lubricants (@ P65.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
415	A.III.b.3	Change oil w/ labor (Adventure&DMAX)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	12,120.00	12,120.00	Travelling Expense - 11,120 Gasoline - 1,000.00	
416	A.III.b.3	bleach, 1liter @ 18 bottlex18	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,440.00	1,440.00	travelling	
417	A.III.b.3	Gasoline, Oil and Lubricants for 14 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
418	A.III.b.3	NSM Plaques	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		
419	A.III.b.3	Certificate Holder for NSM Activities	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500.00	500.00		
420	A.III.b.3	Token/s and Plaque/s for Speaker/s of National Women's Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
421	A.III.b.3	Token/s and Plaque/s for Speaker/s of National Statistics' Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
422	A.III.b.3	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
423	A.III.b.3	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
424	A.III.b.3	Mobile Subscription @ PhP 300, Sim Only, Unli Call and text All Network, Unli NDD Calls	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
425	A.III.b.3	RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100.00	100.00		
426	A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300), P320 per card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,280.00	1,280.00		
427	A.III.b.3	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
428	A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks), 40 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
429	A.III.b.3	Meals and Snacks for the conduct of Provincial PSQ in celebration of NSM (15 pax @150.00 per pax, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,250.00	2,250.00		
430	A.III.b.3	Meals and Snacks for Quarterly Provincial Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
431	A.III.b.3	Meals and Snacks for Quarterly Iligan City Statistical Committee Meeting (@ P150 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
432	A.III.b.3	Ink - Epson 664 (Cyan) @ Php. 375/bottle	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00	Office Supplies Expenses	
433	A.III.b.3	Ink - Epson 664 (Magenta) @ Php. 375/bottle	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00	Office Supplies Expenses	
434	A.III.b.3	Snacks for the Quaterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 1 quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
435	A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	14,349.00	14,349.00	traveling expenses from 30,000 to 14,349	

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
436	A.III.c.1	Meals and Snacks for Province-wide Training-Workshop on PhilCris (50packs, 2 days, P650, semestral)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,000.00	17,000.00		
437	A.III.c.1	Meals and Snacks Occupational Safety and Health Training, 1 day, 30packs, P650/pack	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
438	A.III.c.1	Meals and Snacks, IEC and Poster Making Contest with Participating Schools, 20 packs, 1 day, P500/packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
439	Philsys	Accommodation with Meals and Snacks for COA Regular Audit, 7 packs, 5 days per quarter, P1500 per packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
440	A.III.c.1	Civil Registration Month Celebration, snacks for mass	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
441	A.III.c.1	Tarpaulin for Civil Registration Month	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	Printing and Publication Expenses	
442	A.III.c.1	Meals and Snacks for MCR Quarterly Meeting (9 pax* Php 500.00* 1 day, morning snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
443	A.III.c.1	Tarpaulin Printing, 4x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,024.00	3,024.00		
444	A.III.c.1	Plane Ticket	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
445	A.III.c.1	Meal, Snack with Venue for Civil Registration Related Trainings/Seminars (@ P1,100 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
446	A.III.c.1	Specialty Paper, short (Php 70.00/pack)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
447	A.III.c.1	Certificate Holder (Php 75.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
448	A.III.c.1	Plaque, Acrylic, 7 x 11 inches (Php 1,000.00/pc)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
449	A.III.c.1	Plaque, Acrylic, 6 x 10 inches (Php 795.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00		
450	A.III.c.1	Plaque, Acrylic, 5 x 9 inches (Php 695.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,390.00	1,390.00		
451	A.III.c.1	Motor/Engine Oil (Php 266.25* 12 liters for January to June 2024 and Php 315.00 * 60 liters for July to Dec. 2024)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,095.00	22,095.00	Source of fund: *A.III.c.1- 13, 485.00 (available balance from 16,680) *CAF (Semi-expendable ICT equip.)-5,415.00 from 16680 to 22,095	
452	A.III.c.1	Bookpaper, A4, 80 gsm (50 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,750.00	11,750.00		
453	A.III.c.1	Brown Envelope, legal (300 pcs @ Php 5.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
454	A.III.c.1	Folder, legal, 14 pts., thick, board (27 pcs @ Php 6.50/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	175.50	175.50		
455	A.III.c.1	Transmission Fluid (Php 320.00/liter)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
456	A.III.c.1	Coolant (Php 315.00* 4 liters for Jan. to June 2024 and Php 318.00 * 10 liters for July to Dec. 2024)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,440.00	4,440.00	Source of fund: *A.III.c.1-1,920.00 (available balance from 3,180) *CAF (Semi-expendable ICT equip.)-1,260.00 from 3180 to 4440	
457	A.III.c.1	Oil Filter C-306 (Php 580.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		
458	A.III.c.1	Oil Filter C-529 (Php 470.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,880.00	1,880.00		
459	A.III.c.1	Fuel Filter FC-321 (Php 820.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00		
460	A.III.c.1	Fuel Filter F-193 (Php 410.00/can)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,280.00	3,280.00		
461	A.III.c.1	Courier Services for document to CDO, long brown envelope size (Php280.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,720.00	6,720.00		
462	A.III.c.1	Courier Services for document to NCR/Manila Mailing Envelope Size (Php170.00 per pouch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,100.00	5,100.00		
463	A.III.c.1	Brake Fluid, 900 ml (1 btl. * Php 353.00 for Jan. to June 2024 and 4 btl. * Php 355.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,773.00	1,773.00	Source of fund: *A.III.c.1-1,067.00 (available balance from 1,420.00) *CAF (Semi-expendable ICT equip.)-353.00 from 1420 to 1773	
464	A.III.c.1	Meals and Snacks with venue for the conduct of PIACCRRVS Meeting (15 pax @ Php 550.00 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,250.00	8,250.00		
465	A.III.c.1	Tarpaulin	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,300.00	1,300.00		
466	A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
467	A.III.c.1	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
468	A.III.c.1	AM/PM Snacks for MCR's Monthly Meeting (@ 300 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
469	A.III.c.1	Token/s and Plaque/s for Speaker/s of Civil Registration Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,500.00	12,500.00		
470	A.III.c.1	Plane tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
471	A.III.c.1	Meals & SNacks for PhilCris Training for Hospitals & Birthing Clinic 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
472	A.III.c.1	Meals & Snacks for PhilCris Training for Churches 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
473	A.III.c.1	Sack, 50kg, 50pcs @ Php 25.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,750.00	3,750.00		
474	A.III.c.1	Ink Epson 664 (Black) @ Php. 375/bottle	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,750.00	3,750.00	Office Supplies Expenses	
475	A.III.c.1	Ink Epson 664 (Yellow) @ Php. 375/bottle	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00	Office Supplies Expenses	
476	A.III.c.1	Trash Bag (XXL) (Black)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,375.00	1,375.00	Office Supplies Expenses	
477	A.III.c.1	Toilet Tissue Paper (2 Ply)	Lanao del Norte	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,375.00	1,375.00	Office Supplies Expenses	

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
478	A.III.c.1	Repair and Maintenance of Official Service Vehicle (Isuzu DMAX)Lowside hose, blower, evaporator, general cleaning & maintenance	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,000.00	7,000.00		Other Maintenance ang Operating Expense
479	A.III.c.1	Certificate Paper 10packs/120 for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
480	A.III.c.1	Ballpen color black 30pcs for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	360.00	360.00		
481	A.III.c.1	Expanded Envelope w/ garter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600.00	600.00		
482	A.III.c.1	Photopaper for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
483	A.III.c.1	Specialty board for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420.00	420.00		
484	A.III.c.1	Expanded Folder Legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
485	A.III.c.1	Folder Tag Board legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
486	A.III.c.1	Cargo Courier & Document	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
487	A.III.c.1	Airline Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
488	A.III.c.1	Meals and Snacks for the Civil Registration & Vital Statistics 201 Training for 40 pax @ P650.00/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
489	A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P150.00/pck, 10 packs for CRVS Activities	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
490	A.III.c.1	Meals & Snacks for CRM Meeting 22packs @450/monthly	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		PAP/Note
491	A.III.c.1	Bond Paper A4, 70gsm	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		Other supplies
492	A.III.c.1	Bond Paper A4, 70gsm	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		Advertising expense
493	A.III.c.1	Gasoline expense 250 liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		transportation
494	A.III.c.1	Gasoline expense 208 liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	N/A	Q3	Q3	GoP	12,500.00	12,500.00		other maintenance and operating expenses
495	A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs for CRVS Activities	Misamis Oriental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
496	A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
497	A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
498	A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls forCRVS Activities	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
499	A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls for CRVS Activities	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
500	A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes for CRVS Activities	Misamis Oriental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	600.00	600.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
501	A.III.c.1	Delivery and shipping fee of documents and cargo for CRVS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
502	A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
503	A.III.c.1	Lunch for the Civil Registrars of Misamis Oriental (CROMO) Monthly Meeting for 30 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
504	A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		
505	A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
506	A.III.c.1	Snacks for the Quarterly PIACCRVS Meeting for 15 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,250.00	2,250.00		
507	A.III.c.1	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
508	A.III.c.1	(Meals for the Conduct of Training on Civil Registration Laws, Memos and Other Updates on Civil Registration during Civil Registration Month celebration)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
509	A.III.c.1	Lease of Venue with Meals for Civil Registration Trainings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
510	A.III.c.1	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60'50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
511	A.III.c.1	Hotel Accommodation for Trainings on Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
512	A.III.c.1	Training Kit (Notebook, Ballpen)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
513	A.III.c.1	Bond Paper-Folio (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
514	A.III.c.1	Bond Paper-A4 (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
515	A.III.c.1	Envelope-Expanded (Long) (Php 50 x 60 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
516	A.III.c.1	Envelope-Ordinary (Long) (Php 50 x 30 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
517	A.III.c.1	Sign Pen, Black (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
518	A.III.c.1	Ballpen (Black, Red, Blue) (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
519	A.III.c.1	Plaque/ Frames (Php 500 x 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
520	A.III.c.1	Pencil	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
521	A.III.c.1	Correction Tape	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
522	A.III.c.1	Ribbon (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
523	A.III.c.1	Seal (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
524	A.III.c.1	Permanent Marker	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
525	A.III.c.1	Preventive Maintenance of Vehicles (Vehicle maintenance, repair and accessories)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
526	A.III.c.1	Carpet	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
527	A.III.c.1	Glass Tinting	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
528	A.III.c.1	UPS Battery (1pc) APC Smart UPS 750 Battery with Replacement Fee	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,300.00	4,300.00		
529	Mapping	Jacket for EA Delineation Operation (114 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	125,400.00	125,400.00		
530	Mapping	Sling Bag for EA Delineation Operation (96 pcs)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	43,200.00	43,200.00		
531	CBMS	PORTABLE EXTERNAL SOLID STATE DRIVE, 1 TB, 10 Gbps	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	36,000.00	36,000.00		
532	CBMS	Meals for the training for the Nazareth Brgy Census (Jan 31-Feb 2) for 20 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	45,000.00	45,000.00		
533	A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		
534	A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00		
535	NICTHS	Supplies for the National Information and Communications Technology Household Survey (NICTHS) Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	28,600.00	28,600.00		
536	NICTHS	Meals & Snacks for the National Information and Communications Technology Household Survey (NICTHS) Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	49,300.00	49,300.00		
537	A.III.a.1	Meals for the Second Level Trainings on 2024 MISSI/PPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
538	EA Delineation	Meals & Snacks for the 2024 EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 3rd Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,500.00	40,500.00		
539	EA Delineation	Meals & Snacks for the 2024 EA Delineation for the Development of 2024 EARF for the Mid-Decade Census of Population and CBMS 2nd Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	117,000.00	117,000.00		
540	NICTHS	Meals & Snacks for the 2024 National Information & Communications Technology Household Survey (NICTHS) Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Pur	35,750.00	35,750.00		
541	CPBI	Training Materials for CPBI SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
542	CPBI	Training Materials for CPBI SLT 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		
543	CPBI	Airline Ticket (local) 2 Round Trip Tickets	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	32,000.00	32,000.00		
544	A.1.a	Meals for Mid year Assessment 20packs @ 600	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00		
545	CPBI	Token for CPBI Sample Establishment with PSA Logo	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	984,100.00	984,100.00		
546	A.III.a.2	Procurement of Printing and Binding Services for the 2023 Regional Socio and Economic Trends (RSET)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
547	CPBI	Clear Plastic Document Folders L-Type A4	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	37,850.00	37,850.00		

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Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
548	CPBI	Risograph printing of Respondent's Guide for CPBI Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	56,775.00	56,775.00		
549	CPBI	Procurement of Office Supplies (Ink, Bond Paper, Pencil, Sharpener, Ballpen)	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
550	IOSPBI	Printing of IOSPBI Questionnaires for IOSPBI Operation	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	94,625.00	94,625.00		
551	CBMS	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
552	CAF	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
553	CPBI	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
554	Mapping	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
555	CES	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	Special Pur	7,781.25	7,781.25		
556	NICTHS	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	Special Pur	7,781.25	7,781.25		
557	FIES	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	7,781.25	7,781.25		
558	A.III.a.1	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,400.00	4,400.00		
559	CPBI	Postage and Deliveries (April 2024 to June 2024)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,462.40	10,462.40		
560	CBMS	Gasoline, Oil and Lubricants Expenses (PhP 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	27,800.00	27,800.00		
561	A.1.a	Jumbo Bathroom Tissue, 2 ply (for wallmounted dispensers)	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,367.50	4,367.50		
562	CES	Meals & Snacks for the Clustered Learning Session and Data Evaluation Workshop for the 2024 Consumer Expectations Survey and 2023 Family Income and Expenditure Survey	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	341,950.00	341,950.00		
563	CES	Office Supplies for the Clustered Learning Session and Data Evaluation Workshop for the 2024 Consumer Expectations Survey and 2023 Family Income and Expenditure Survey	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	7,400.00	7,400.00		
564	CES	LAPTOP, Windows 10 64-bit, Intel Core i7, 1TB HD, 8GB RAM	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	165,000.00	165,000.00		
565	NICTHS	Cell card at 500 for 3 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
566	A.III.b.2 (PPA)	Load Card, PhP 300 Value	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,600.00	3,600.00		
567	A.III.b.2 (PPA)	LC3619 Black	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		
568	A.III.b.2 (PPA)	LC3619 Cyan	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
569	A.III.b.2 (PPA)	LC3619 Magenta	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
570	A.III.b.2 (PPA)	LC3619 Yellow	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
571	A.III.b.2 (PPA)	Multipurpose Paper, Long, 100 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		
572	A.III.b.2 (PPA)	Multipurpose Paper, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
573	A.III.b.2 (PPA)	Multipurpose Paper, Short, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
574	A.III.b.2 (PPA)	Multipurpose Paper, Long, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	700.00	700.00		
575	A.III.b.2 (PPA)	Token for PPA Dissemination Forum	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
576	A.III.b.2 (PPA)	Token for PPA Dissemination Forum Resource Persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,060.00	3,060.00		
577	A.III.b.2 (PPA)	Tarp Standee	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,700.00	1,700.00		
578	A.III.b.2 (PPA)	Backdrop	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
579	A.III.b.2 (PPA)	Meals for coordination/advocacy meetings through RSC Meetings, snack packs	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
580	A.III.b.2 (RAP)	Meals for CO guests for RAP News Conference, for 2 days	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,400.00	3,400.00		
581	A.III.b.2 (RAP)	Accommodation for CO guests for RAP News Conference, 2 nights	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,360.00	6,360.00		
582	A.III.b.2 (RAP)	Meals during Writeshop and Venue Preparation, dinner for 1 night, breakfast	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		
583	A.III.b.2 (RAP)	Meals during Training on RAP Appreciation	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,608.00	9,608.00		
584	A.III.b.2 (RAP)	Mobile Subscription @ PhP 300, Sim Only, Unli Call and text All Network, Unli NDD Calls	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	600.00	600.00		
585	A.III.b.2 (RAP)	Tokens for Resource Persons	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
586	A.III.b.2 (RAP)	Tokens for Data Providers	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	14,400.00	14,400.00		
587	A.III.b.2 (RAP)	Venue and Meals for RAP News Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	69,700.00	69,700.00		
588	A.III.b.2 (RAP)	Backdrop	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,232.00	1,232.00		
589	A.III.b.2 (RAP)	Centerpiece for Presidential Table	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	700.00	700.00		
590	A.III.b.2 (RAP)	Centerpiece for Audience	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,400.00	2,400.00		
591	A.III.b.2 (RAP)	Multipurpose Paper, A4, 80 gsm	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,450.00	2,450.00		
592	A.III.b.2 (RAP)	Multipurpose Paper, Long, 100 gsm	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	450.00	450.00		
593	A.III.b.2 (RAP)	Printer Rental for 1 month	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
594	A.III.b.2 (RAP)	Forum Kit Envelope (60pcs at 60)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,600.00	3,600.00		
595	HECS	Meals and Snacks for 2nd Level Training for the 2024 HECS (52 packs for 5 days @3000/pax)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	Special Pur	780,000.00	780,000.00		joint slit and tit - 3000 per pax, 5 days, 52 pax Trust fund from 48750 to 780000
596	HECS	Training Materials for 2024 HECS 20 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	7,000.00	7,000.00		from 10 to 20 reams Trust fund from 3500 to 7000
597	HECS	Training Materials for 2024 HECS SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	520.00	520.00		from 15 to 52 pcs Trust fund from 150 to 520
598	A.III.a.1	bond paper, legal, 70gsm @220x100reams for Quarterly Municipal & Commercial Landing Center Survey	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	22,000.00	22,000.00		
599	A.III.a.1	correction tape, 20m 50pcs@45	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		
600	A.III.b.3	toilet cake w/ holder, 100g 27roll@80	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,160.00	2,160.00		travelling
601	A.III.b.3	Dishwashing liquid, 1000ml 50bottle@140	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	7,000.00	7,000.00		travelling - 280.00 office supp - 3,000.00 other supp - 1,500.00 telephone - 1,500.00 representation - 720.00
602	CBMS	Meals and Snacks for the Provincial Level Training on 2024 Census of Population and Community-Based Monitoring System BPQ Data Collection, Service Facilities and Government Projects Listing, and Map Generation on 29 April - 04 May 2024 (7 pax* Php 600.00* 6 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,200.00	25,200.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
603	CBMS	Notebook, 50 leaves (14 pcs @ Php 20.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	280.00	280.00		
604	CBMS	Pencil No. 2 (74 pcs @ Php 15.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,110.00	1,110.00		
605	CBMS	Ballpen, black (74 pcs @ Php 15.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,110.00	1,110.00		
606	PhilSys	Rent/Lease of Building and Structures (Php 25,000.00* 12 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00		
607	PPA	plaque of appreciation for guest speaker & LGU for PPA DDF	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		Source of Funds PPA/PAP Note
608	CBMS	Bond paper A4, 70gsm 150reams@ 200 CBMS	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		Source of Funds CBMS/PAP Note
609	CBMS	Ink brother B7 D60BK (black) 6bottles@550 CBMS	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00		Source of Funds CBMS/PAP Note
610	CBMS	Ink brother B75000C (CYAN) 6bottles@550 for CBMS	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00		Source of Funds CBMS/PAP Note
611	CBMS	Ink brother B7 5000Am (magenta) 6bottles@550 CBMS	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00		Source of Funds CBMS/PAP Note
612	CBMS	Ink brother B7 5000y (yellow) 6bottles@550 CBMS	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00		Source of Funds CBMS/PAP Note
613	PPA	meals & snack & venue for PPA Data Dissemination Forum 50packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00		Source of Funds CBMS/PAP Note
614	NICTHS	Meals & Snacks for NICTHS Training 7packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,550.00	4,550.00		Source of Funds CBMS/PAP Note
615	FIES	Meals & Snacks for FIES Visit 2 Machine Processing 8packs@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,200.00	5,200.00		Source of Funds PPA/PAP Note
616	PHILSYS	Snacks for Philsys 101 Advocay IEC Campaign Awareness 50packs@400	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80,000.00	80,000.00		Source of Funds NCITHS/PAP Note
617	PHILSYS	Tokens for Philsys 101 Advocay IEC Campaign Awareness 200pcs@150	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		Source of Funds PPA/PAP Note
618	PHILSYS	Tarpaulin Philsys 101 Advocay IEC Campaign Awareness	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		Source of Funds PPA/PAP Note
619	PPA	Gasoline 33liters @60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		Source of Funds PPA/PAP Note
620	IOSPBI	Gasoline 25liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		Source of Funds IOSPBI /Attached cost estimate
621	PBRAP	Gasoline expense 33 liters@60	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		PAP/Note/PBRAP
622	A.III.a.1	Accommodation for the 2024 Regional Data Festival (Mindanao Cluster) First Meeting	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		
623	A.III.a.1	Meal Packs for the 2024 Regional Data Festival (Mindanao Cluster) First Meeting	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00		
624	A.III.a.1	PSA X Training Room Elevated Platform	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	17,040.00	17,040.00		
625	A.III.a.1	Idle Up Advancer	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,600.00	4,600.00		
626	A.III.a.1	Actuator Solenoid	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,200.00	3,200.00		
627	A.III.a.1	Condenser Fan	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,200.00	4,200.00		
628	A.III.a.1	Labor Cost	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
629	HECS	Airline Ticket (local) 2 Round Trip Tickets	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	Special Pur	24,000.00	24,000.00		
630	CPBI	Venue, Meals and Accommodation for 2023 CPBI 2nd Level Training on Data Processing for RSSO X (for 21 participants for 5 nights to include accommodation for travel time) - for fund transfer	S OCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	315,000.00	315,000.00		
631	REGIONAL DATA FESTIVAL (A.III.b1)	Customized Canvas Tote Bag	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	95,400.00	95,400.00		
632	REGIONAL DATA FESTIVAL (A.III.b1)	Notebook	S OCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
633	REGIONAL DATA FESTIVAL (A.III.b1)	OTG Flash Drive	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	95,400.00	95,400.00		
634	REGIONAL DATA FESTIVAL (A.III.b1)	Customized ID Lace with Jacket	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,800.00	31,800.00		
635	REGIONAL DATA FESTIVAL (A.III.b1)	Ballpen	S OCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
636	REGIONAL DATA FESTIVAL (A.III.b1)	Plaques	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,500.00	31,500.00		
637	REGIONAL DATA FESTIVAL (A.III.b1)	Medals	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,800.00	10,800.00		
638	REGIONAL DATA FESTIVAL (A.III.b1)	Tokens for the speakers/presenters	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	31,500.00	31,500.00		
639	REGIONAL DATA FESTIVAL (A.III.b1)	Rental of LED Wall, Sounds and Lights	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
640	REGIONAL DATA FESTIVAL (A.III.b1)	Rental of Exhibit Booth	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	70,000.00	70,000.00		
641	CPBI	Lease of Venue with Meals for Gender and Development Capacity Development #1 for PSA RSSO 10 Personnel	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	78,750.00	78,750.00		Source of funding will be under Regional Funds Maintenance and Other Operating Expenses (MOOE) -(CPBI Charging)

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
642	A.1.a	SIGN PEN, BLACK, liquid/gel ink, 0.5 mm needle tip	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,100.00	2,100.00		
643	A.1.a	Air Freshener Spray, 320ml	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,600.00	3,600.00		
644	A.1.a	Hand Soap, 500ml, Liquid	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	2,640.00	2,640.00		
645	A.1.a	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	900.00	900.00		
646	A.1.a	Multi-Purpose Bleach, 3785ml	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,560.00	4,560.00		
647	A.1.a	Multi-Purpose Cleaner, 500ml-1000ml (Toilet & Urinal)	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	5,400.00	5,400.00		
648	A.1.a	TOILET TISSUE PAPER (for wallmounted dispenser)	CRASD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	5,760.00	5,760.00		
649	CAF	Internet Expenses	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		
650	A.III.c.1	Postage and Deliveries (PhP150 per pouch)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	28,000.00	28,000.00		
651	A.III.b.3	PSA Bukidnon Office - Internet Service (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		Other Supplies expenses
652	A.III.c.1	Other maintenance and operating expenses of PSA Bukidnon	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,500.00	12,500.00		
653	A.III.c.1	RM-TRANSPORTATION EQUIP- MOTOR VEHICLE	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
654	Philsys	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	149,290.08	149,290.08		
655	Philsys	Vehicle preventive maintenance, repair and accessories, Mitsubishi Adventure and ISUZU DMAX, quarterly	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
656	FIES	Printer Rental (P1,900 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,034.00	16,034.00		
657	FIES	PSA Bukidnon Office - Internet Service (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,500.00	11,500.00		Training Expenses
658	FIES	PSC and PIACCRVS Second Quarter Meeting, 45pax, P150/pax	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,750.00	6,750.00		
659	CBMS	Barangay Profile Questionnaire Data Collection & Service Facility and Government Projects Listing Briefing, P650/packs, 1 day, 11 clusters, 486 packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	315,900.00	315,900.00		With Cost Estimate
660	PPA	Token for the conduct of City/Municipal Level Training, Coordination and Field Visit of LGUs on the Adoption of PSIC, 1 pax/LGU, 22 LGUs, P400/pax	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,800.00	8,800.00		with advisory
661	Philsys	ALCOHOL, ethyl, 70%, 500ml	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00		With Cost Estimate
662	Philsys	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	850.00	850.00		With Cost Estimate
663	Philsys	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		With Cost Estimate
664	OPCEN-CBM	Surgical mask, 3 ply, 50 pcs./box	Bukidnon	NO	Shopping	Q2	N/A	Q2	Q2	GoP	55,000.00	55,000.00		Cost estimate of CBMS
665	Philsys	Drinking Water (P50 per galloon)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		With Cost Estimate
666	A.III.c.1	ALCOHOL, ethyl, 70%, 500ml	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	880.00	880.00		Other supplies
667	A.III.c.1	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		Other supplies
668	A.III.c.1	PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,100.00	2,100.00		Other supplies
669	A.III.c.1	SURGICAL MASK, 3-ply	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	320.00	320.00		Other supplies
670	A.III.c.1	Toilet tissue paper, 3-ply,48 rolls in one pack	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	400.00	400.00		Other supplies

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
671	A.III.c.1	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	300.00	300.00		Other supplies
672	A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		Postage and Deliveries expenses
673	A.III.c.1	RISO (long, back to back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,800.00	2,800.00		Printing and Publication Expenses
674	A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	15,000.00	15,000.00		Travelling Expenses
675	A.III.b.3	Mentoring Session (PSIC Training and Basic Statistics), P500*2days*40packs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00		Training Expenses
676	A.III.a.2	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00		Training Expenses
677	A.III.a.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	50,000.00	50,000.00		Travelling Expenses
678	A.III.a.1	Printer Rental (P1,900 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,566.00	25,566.00		Travelling Expenses
679	A.III.a.2	PSA Bukidnon Office - Internet Services (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		Travelling Expenses
680	A.III.a.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila) for 6 months	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,112.00	7,112.00		Training Expenses
681	A.III.a.1	CELLCARD (GLOBE/TM/SMART/TALK N° TEXT/SUN/DITO/GOMO @ 300), P320 each card	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	28,160.00	28,160.00		TELEPHONE EXPENSE-MOBILE
682	A.1.a	Aircon Repair and Cleaning of Office Service Vehicle (Mitsubishi Adventure)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
683	A.1.a	Preventive Maintenance Service and Change Oil of Office Service Vehicle (Isuzu DMAX)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
684	CBMS	Gasoline, Oil and Lubricants for the Conduct of 2024 POPCEN-CBMS Convening	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	N/A	Q3	Q3	GoP	14,000.00	14,000.00		
685	CPBI	CPBI-IOSPBI Data Processing Third Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	58,500.00	58,500.00		PPMP from CO
686	CPBI	CPBI-IOSPBI Data Processing Third Level Training	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,500.00	6,500.00		PPMP from CO
687	CPBI	CPBI-IOSPBI Data Processing Third Level Training	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		PPMP from CO
688	APIS	Meals and snacks for 2024 July LFS/APIIS 3rd Level Training @ 650/pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00		Training Expense
689	CPBI	CPBI-IOSPBI Data Processing Third Level Training	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	29,250.00	29,250.00		PPMP from CO
690	CPBI	CPBI-IOSPBI Data Processing Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	107,250.00	107,250.00		PPMP from CO
691	A.1.a	Bulb - LED Tubular Lamp, Wattage: 15W, 124mA, 25pcs @350 each	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,750.00	8,750.00		
692	CBMS	PCCB CBMS Convening Snacks, 27 packs, P150/pack, 1 day	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00		based on the awarded ABC. Charging: from a3b3 to CBMS

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
693	CBMS	2024 CBMS Convening Kits (Bondpaper)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	41,720.00	41,720.00		based on the awarded ABC. Charging: from a3b3 to CBMS
694	CBMS	PSA Bukidnon Officer- Internet Service (bandwidth: 100mbps, dedicated) 4 months	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		Savings from CBMS Convening
695	CBMS	Meals for the 2024 POPCEN-CBMS Barangay Profile Questionnaire (BPQ) Data Collection and Service Facilities and Government Projects (SFGP) Listing City/Municipal Level Orientation of RSSO X	RSSO/PSO	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	1,725,750.00	1,725,750.00		Based on the Cost Estimate provided by the SMD
696	A.1.a	Telephone Expense-Mobile	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00		NEP base 12,000.00
697	A.III.c.1	Internet Connection	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	13,800.00	13,800.00		Source of Fund: Other General Services - 80,000.00 - 13,800.00 = 66,200.00
698	A.III.c.1	Time card	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,160.00	2,160.00		
699	CBMS	Meals and Snacks for Provincial Level Training on 2024 Census of Population and Community-Based Monitoring System Household Profile Questionnaire (HPQ) on 10-15 June 2024 (20 pax* Php 650.00 * 6 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	78,000.00	78,000.00		
700	CBMS	Bondpaper, A4, 80 gsm (11 reams* Php 235.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,585.00	2,585.00		
701	CBMS	Bondpaper, legal, 80 gsm (4 reams* Php 235.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	940.00	940.00		
702	CBMS	Brown Envelope, legal (74 pcs* Php 3.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	222.00	222.00		
703	CBMS	Folder, legal, 14 pts., thick, board (60 pcs* Php 6.50.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	390.00	390.00		
704	CBMS	Window Envelope, white, long (100 pcs* Php 5.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500.00	500.00		
705	CBMS	Multi Function Printer, Fast Printing, Print speed of 15-20 ipm for black and 8-10 ipm for colored, inkjet Printer (1 unit* Php 27, 000.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	27,000.00	27,000.00		
706	CBMS	Ink refill for the multi function printer, magenta (1 btl.* Php 1, 400.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
707	CBMS	Ink refill for the multi function printer, cyan blue (1 btl.* Php 1, 400.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
708	CBMS	Ink refill for the multi function printer, yellow (1 btl.* Php 1, 400.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		
709	CBMS	Ink refill for the multi function printer, black (8 btl.* Php 1, 950.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,600.00	15,600.00		
710	APIS	Meals and Snacks for 3rd Level Training for July 2024 LFS and 2024 APIS (6 pax* Php 650.00* 5 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,500.00	19,500.00		
711	CBMS	2024 POPCEN- CBMS City/Municipal Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,624,750.00	6,624,750.00		
712	APIS	Meal Packs for the 2024 July LFS and APIS 3rd Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
713	CBMS	2024 POPCEN-CBMS RISO of Administrative Forms	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	54,550.00	54,550.00		
714	CBMS	2024 POPCEN-CBMS Training Supplies	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,420.00	4,420.00		
715	CBMS	2024 POPCEN-CBMS Printer Rental for 6 months of the Household Data Collection and Geotagging	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,200.00	25,200.00		
716	CPBI/IOSPBI	Cubicle/Partition Set	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	33,960.00	33,960.00		Source of Fund: Savings from Procurement of Supplies and Materials for the Field Operation of 2023 CPBI/IOSPBI
717	CPBI/IOSPBI	Courier Services for the Period July 2024 to December 2024	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	33,960.00	33,960.00		Source of Fund: Savings from Procurement of Supplies and Materials for the Field Operation of 2023 CPBI/IOSPBI = 5,800.09 & Procurement of Printing and Binding Services for the 2023 CPBI/IOSPBI Field Operation = 17,404.00
718	APIS	Meals for the conduct of Second Level Training for Quarterly LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	55,250.00	55,250.00		
719	HECS	Supplies and Materials for the Field Operation of 2023 HECS (Enumerator's Bag @ 500)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	24,500.00	24,500.00		
720	HECS	Supplies and Materials for the Field Operation of 2023 HECS (Umbrella @ 500)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	24,500.00	24,500.00		
721	HECS	Supplies and Materials for the Field Operation of 2023 HECS (2 Polo Shirts @ 500 each piece)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	49,000.00	49,000.00		
722	OPCEN-CBM	Lease of Venue with Accommodation for the Provincial Training of the 2024 POPCEN-CBMS in Bukidnon, AM & PM Snacks, Lunch, 63 pax	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	805,250.00	805,250.00		
723	OPCEN-CBM	Meals Packs for the Provincial Training of the 2024 POPCEN-CBMS in Camiguin, AM & PM Snacks, Lunch, 18 pax	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	81,000.00	81,000.00		
724	OPCEN-CBM	Lease of Venue with Accommodation for the Provincial Training of the 2024 POPCEN-CBMS in Lanao del Norte	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	498,750.00	498,750.00		
725	OPCEN-CBM	Lease of Venue with Accommodation for the Provincial Training of the 2024 POPCEN-CBMS in Misamis Occidental	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	480,000.00	480,000.00		
726	OPCEN-CBM	Lease of Venue with Accommodation for the Provincial Training of the 2024 POPCEN-CBMS in Misamis Oriental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	760,000.00	760,000.00		
727	OPCEN-CBM	Supplies and Materials for the Provincial Level Training of 2024 POPCEN-CBMS (brown envelope, ballpen, pencil, notebook)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,525.00	12,525.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
728	OPCEN-CBM	Multipurpose Paper for the Provincial Level Training, F4, 70 gsm	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,920.00	3,920.00		
729	OPCEN-CBM	Printing/ Reproduction Services for the Provincial Level Training Materials	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	177,151.00	177,151.00		
730	OPCEN-CBM	Printer Rental Services for the 2024 POPCEN-CBMS Operations	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	138,600.00	138,600.00		
731	OPCEN-CBM	Supplies and Materials for the City/Municipal Level Training of 2024 POPCEN-CBMS in Municipalities and Component Cities of Region X (long brown envelope, ballpen, pencil, eraser, sharpener, notebook)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	302,610.00	302,610.00		
732	OPCEN-CBM	Supplies and Materials for the City Level Training of 2024 POPCEN-CBMS in Iligan City (long brown envelope, ballpen, pencil, eraser, sharpener, notebook)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	23,850.00	23,850.00		
733	OPCEN-CBM	Supplies and Materials for the City Level Training of 2024 POPCEN-CBMS in Cagayan de Oro City (long brown envelope, ballpen, pencil, eraser, sharpener, notebook)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	54,810.00	54,810.00		
734	OPCEN-CBM	Printing Services of Tarpaulin for the City/Municipal Level Training of 2024 POPCEN-CBMS in Municipalities and Component Cities of Region X, 12 oz, 4 x 8, with eyelet	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	28,416.00	28,416.00		
735	OPCEN-CBM	Printing Services of Tarpaulin for the City Level Training of 2024 POPCEN-CBMS in Iligan City, 12 oz, 4 x 8, with eyelet	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	768.00	768.00		
736	OPCEN-CBM	Printing Services of Tarpaulin for the City Level Training of 2024 POPCEN-CBMS in Cagayan de Oro City, 12 oz, 4 x 8, with eyelet	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	768.00	768.00		
737	OPCEN-CBM	Enumeration Materials for the 2024 POPCEN-CBMS Implementation in the Municipalities and Component Cities (ID lace, ID Jacket, EN bag, umbrella, tshirt)	SOCD	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	4,849,950.00	4,849,950.00		
738	OPCEN-CBM	Enumeration Materials for the 2024 POPCEN-CBMS Implementation in Iligan City (ID lace, ID Jacket, EN bag, umbrella, tshirt)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	360,000.00	360,000.00		
739	OPCEN-CBM	Enumeration Materials for the 2024 POPCEN-CBMS Implementation in Cagayan de Oro City (ID lace, ID Jacket, EN bag, umbrella, tshirt)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	828,000.00	828,000.00		
740	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in the Municipalities and Component Cities of Region X, F4, gsm 70	SOCD	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	55,000.00	55,000.00		
741	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in Iligan City, F4, gsm 70	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	6,250.00	6,250.00		
742	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in Cagayan de Oro City, F4, gsm 70	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	6,250.00	6,250.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
743	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in the Municipalities and Component Cities of Region X, A4, gsm 70	SOCD	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	35,000.00	35,000.00		
744	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in Iligan City, A4, gsm 70	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	3,000.00	3,000.00		
745	OPCEN-CBM	Multicopy paper for 2024 POPCEN-CBMS Implementation in Cagayan de Oro City, A4, gsm 70	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	3,000.00	3,000.00		
746	OPCEN-CBM	Permanent Marker for 2024 POPCEN-CBMS Implementation in the Municipalities and Component Cities of Region X, Black, Fine	SOCD	YES	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	282,900.00	282,900.00		
747	OPCEN-CBM	Permanent Marker for 2024 POPCEN-CBMS Implementation in Iligan City, Black, Fine	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	22,000.00	22,000.00		
748	OPCEN-CBM	Permanent Marker for 2024 POPCEN-CBMS Implementation in Cagayan de Oro City, Black, Fine	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	51,900.00	51,900.00		
749	OPCEN-CBM	Stylus Pen for Tablet	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	294,080.00	294,080.00		
750	OPCEN-CBM	Ink for POPCEN-CBMS Operations, LC3617 and LC3619XL (for Brother J2330DW)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00		
751	OPCEN-CBM	Printing Services for Streamer, 4x8 sq ft, 12 oz, with 4 eyelets	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	13,600.00	13,600.00		
752	OPCEN-CBM	Printing Services for Banner, 2x5 sq ft, 12 oz, with 4 eyelets	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,100.00	5,100.00		
753	OPCEN-CBM	Printing Services for Brochure, colored, long	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	300,000.00	300,000.00		
754	OPCEN-CBM	Printing Services for Primer, 3-fold, colored, A4	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	180,000.00	180,000.00		
755	OPCEN-CBM	2024 POPCEN-Notebook, 80 leaves	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	540,000.00	540,000.00		
756	OPCEN-CBM	2024 POPCEN-CBMS Foldable Fan with Pouch	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	108,000.00	108,000.00		
757	OPCEN-CBM	2024 POPCEN-CBMS Tote bag	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	405,000.00	405,000.00		
758	OPCEN-CBM	Lease of Venue with Meals for the City Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in Iligan City, 333 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	1,345,500.00	1,345,500.00		
759	OPCEN-CBM	Lease of Venue with Meals for the City Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in Cagayan de Oro City, 781 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	2,651,250.00	2,651,250.00		
760	OPCEN-CBM	Lease of Venue with Meals for the City/Municipal Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in the Municipalities and Component Cities of Bukidnon, 2034 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,733,500.00	6,733,500.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	OPCEN-CBM	Lease of Venue with Meals for the Municipal Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in the Municipalities of Camiguin, 117 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	378,750.00	378,750.00		
762	OPCEN-CBM	Lease of Venue with Meals for the Municipal Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in the Municipalities of Lanao del Norte, 758 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,512,500.00	2,512,500.00		
763	OPCEN-CBM	Lease of Venue with Meals for the City/Municipal Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in the Municipalities and Component Cities of Misamis Occidental, 664 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,229,000.00	2,229,000.00		
764	OPCEN-CBM	Lease of Venue with Meals for the City/Municipal Level Training of the Household Data Collection and Geotagging for the 2024 POPCEN-CBMS in the Municipalities and Component Cities of Misamis Oriental, 1,062 pax	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,552,000.00	3,552,000.00		
765	CBMS	Meeting Kits for the RCCB Convening	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	5,250.00	5,250.00		
766	CBMS	Printing Services for the Convening Materials (IEC)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00		
767	A.III.a.1	PSA X Training Room Elevated Platform, 1 lot	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	17,040.00	17,040.00		
768	A.III.a.1	Idle Up Advancer	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,600.00	4,600.00		
769	A.III.a.1	Actuator Solenoid	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,200.00	3,200.00		
770	A.III.a.1	Condenser Fan	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,200.00	4,200.00		
771	A.III.a.1	Labor Cost, 1 lot	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00		
772	CES	Meals for the conduct of Second Level Training for July 2024 CES (20pax*2days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Pur	26,000.00	26,000.00		
773	CES	Materials for Second Level Training of July 2024 CES (5 reams @350/ream: BOOK PAPER, A4, 80gsm)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	1,750.00	1,750.00		
774	CES	Materials for Second Level Training of July 2024 CES (20 pcs @15/pc: Ballpen, Black)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	300.00	300.00		
775	CES	Materials for Second Level Training of July 2024 CES (20 pcs @60/pc: Expandable Kraft Envelope, Long)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	1,200.00	1,200.00		
776	CES	Materials for Second Level Training of July 2024 CES (20 pcs @100/pc: Spiral Notebook, 40 Leaves)	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Pur	2,000.00	2,000.00		
777	A.1.a	Gel Pen, black, 0.5mm	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,207.50	1,207.50		The source of funds for the added office supplies is from the savings of EA Delineation (survey expense).
778	A.1.a	Gel Pen, black, 0.7mm	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,925.00	1,925.00		
779	A.1.a	Glue, 40ml	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	197.25	197.25		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
780	A.1.a	Bathroom Tissue, 3 ply, 320 sheets	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	627.00	627.00		
781	A.1.a	Dishwashing liquid, smart, 250ml	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	994.40	994.40		
782	A.1.a	Ink Refill, EPSON, T005, black	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	8,140.00	8,140.00		
783	A.1.a	Staple Wire #35, 500 pcs/box	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,378.00	4,378.00		
784	A.1.a	Sticky Note, 3.8 x 5.1 cm	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	990.00	990.00		
785	A.1.a	Highlighter, 12 pcs/box	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,287.00	1,287.00		
786	A.1.a	Alcohol, 70% Solution, ethyl, 500ml	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,170.00	5,170.00		
787	A.1.a	Scotch Tape, 3m	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	198.00	198.00		
788	A.1.a	Paper clips, vinyl coated, jumbo	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	638.00	638.00		
789	A.III.b.3	Ballpen, 50 pcs/boc	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,364.00	1,364.00		
790	A.III.b.3	Pencil, Mongol #2	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	429.00	429.00		
791	A.III.b.3	Notebook, lined, 40 leaves	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,100.00	1,100.00		
792	A.III.c.1	Tire 185/80 R14	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,000.00	19,000.00		Source of fund: *CAF (Semi-expendable ICT equip.)
793	A.III.a.1	pencil #2 1 doz/box @20 for commercial livestock & poultry survey	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		survey expense
794	A.III.a.1	rubber eraser 50pcs@68	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,400.00	3,400.00		survey expense
795	A.III.a.1	Plastic Envelope w/ handle 20pcs@150 for CPI SR.	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		survey expense
796	OPCEN-CBM	Procurement of Lease of Venue with Meals for the City/Municipal Level Training of the 2024 POPCEN-CBMS Household Data Collection and Geotagging	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	2,229,000.00	2,229,000.00		Source of Funds: POPCEN-CBMS
797	OPCEN-CBM	Procurement of Meals and Snacks for the City/Municipal Level Training of the 2024 POPCEN-CBMS Household Data Collection and Geotagging	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,500.00	500,500.00		Source of Funds: POPCEN-CBMS
798	OPCEN-CBM	Procurement of Meals and Snacks for the City/Municipal Level Training of the 2024 POPCEN-CBMS Household Data Collection and Geotagging	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99,000.00	99,000.00		Source of Funds: POPCEN-CBMS
799	CEN-CBMS/C	Ballpen, black @ 10	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,370.00	1,370.00		Source of Funds: Cost Estimate Office Supplies of 2024 POPCEN-CBMS & 2023 CPBI
800	CEN-CBMS/C	Pencil No. 2 @ 10	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	600.00	600.00		Source of Funds: Cost Estimate Office Supplies of 2024 POPCEN-CBMS & 2023 CPBI
801	OPCEN-CBM	Brown Envelope, long	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	320.00	320.00		Source of Funds: Cost Estimate Office Supplies of 2024 POPCEN-CBMS
802	OPCEN-CBM	Notebook @55	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	800.00	800.00		Source of Funds: Cost Estimate Office Supplies of 2024 POPCEN-CBMS
803	CEN-CBMS/IC	Bond paper, F4 size @ 220	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,480.00	5,480.00		Source of Funds: Cost Estimate Office Supplies of 2024 POPCEN-CBMS & IOSPBI
804	FSFIES/ IOSP	Bond paper, A4 size @ 200	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	13,000.00	13,000.00		Source of Funds: Office Supplies of 2024 LFS & 2023 FIES-V2 and IOSPBI

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
805	CPBI	Sharpener, single hole @ 11	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	140.00	140.00		Source of Funds: Cost Estimate-Office Supplies
806	CPBI	Alcohol 70%, ethyl @ 120	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,260.00	1,260.00		Source of Funds: Cost Estimate Office Supplies of CPBI
807	2023FIES-V2	Communication	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,400.00	1,400.00		Source of Funds: Cost Estimate of Data Processing-Provincial Processing
808	CPBI	Load Allowance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00		Source of Funds: Cost Estimate-Other Supplies
809	A.III.a.1	spring leaf notebooks (80leaves) 6"x9" 100pcs@45 for QMCLC Survey	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,500.00	4,500.00		survey expense
810	BMS-POPCE	Risograph Services for 2024 POPCEN-CBMS HPQ Data Collection and Geotagging (Admin forms)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	N/A	N/A	GoP	43,710.00	43,710.00		Other Maintenance and Operating Expenses
811	BMS-POPCE	Risograph Services for 2024 POPCEN-CBMS HPQ Data Collection and Geotagging (Operation forms)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	N/A	N/A	GoP	5,406.00	5,406.00		Other Maintenance and Operating Expenses
812	BMS-POPCE	BATTERY, dry Cell, size AA	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	850.00	850.00		survey expense
813	BMS-POPCE	BLADE, for general purpose cutter/utility knife	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	240.00	240.00		survey expense
814	BMS-POPCE	ENVELOPE, Expanding, Kraft	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	33,400.00	33,400.00		survey expense
815	BMS-POPCE	FASTENER, Plastic	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	275.00	275.00		survey expense
816	BMS-POPCE	PAPER CLIP, vinyl/plastic coated, 33mm	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	300.00	300.00		survey expense
817	BMS-POPCE	PAPER, Multi-Purpose, 70gsm (min.), Legal	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	24,000.00	24,000.00		survey expense
818	BMS-POPCE	PAPER, Multi-Purpose, A4	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	22,000.00	22,000.00		survey expense
819	BMS-POPCE	PAPER, Sticker, A4 (100s)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,710.00	1,710.00		survey expense
820	BMS-POPCE	SIGN PEN, Extra fine tip, black	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	4,400.00	4,400.00		survey expense
821	BMS-POPCE	TAPE, masking, 24mm	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	650.00	650.00		survey expense
822	BMS-POPCE	TAPE, MASKING, 48mm	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		survey expense
823	BMS-POPCE	TAPE, packaging, 48mm	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	700.00	700.00		survey expense
824	BMS-POPCE	TAPE, transparent, 48mm	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,400.00	1,400.00		survey expense
825	BMS-POPCE	TAPE, Double Sided (24mm)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,200.00	1,200.00		survey expense
826	BMS-POPCE	Correction Tape	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,785.00	1,785.00		survey expense
827	BMS-POPCE	Folder (Legal) (100s)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	5,700.00	5,700.00		survey expense
828	BMS-POPCE	Ink-Epson 003 (Black)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	11,850.00	11,850.00		survey expense
829	BMS-POPCE	Ink-Epson 003 (Magenta)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	5,925.00	5,925.00		survey expense
830	BMS-POPCE	Ink-Epson 003 (Cyan)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	5,925.00	5,925.00		survey expense
831	BMS-POPCE	Ink-Epson 003 (Yellow)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	5,925.00	5,925.00		survey expense
832	BMS-POPCE	Ink-Brother 5000 (Black)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	10,300.00	10,300.00		survey expense
833	BMS-POPCE	BROOM (Walis Tambo)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		survey expense
834	BMS-POPCE	CLEANSER, scouring powder	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	500.00	500.00		survey expense
835	BMS-POPCE	DETERGENT POWDER, all-purpose	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	500.00	500.00		survey expense
836	BMS-POPCE	DISINFECTANT SPRAY, aerosol, 400g (min)	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	2,150.00	2,150.00		survey expense
837	BMS-POPCE	HAND SOAP, LIQUID, 500ml	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	1,800.00	1,800.00		survey expense
838	BMS-POPCE	TOILET TISSUE PAPER, 2 ply	Lanao del Norte	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	3,500.00	3,500.00		survey expense
839	CAF	Filing Cabinet (Steel, Vertical, 4 Drawers)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q3	Q3	GoP	150,000.00	150,000.00		Other Maintenance and Operating Expense
840	CAF	Filing Cabinet (Steel, Lateral, 4 Drawers)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		Other Maintenance and Operating Expense

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
841	A.1.a	SIGN PEN, BLACK, liquid/gel ink, 0.5 mm needle tip	RSSO/PSO	NO	Shopping	Q2-Q3	N/A	Q3	Q3	GoP	2,100.00	2,100.00		
842	BMS-POPCE	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GoP	56,000.00	56,000.00		
843	BMS-POPCE	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GoP	38,430.00	38,430.00		
844	BMS-POPCE	Petroleum, Oil and Lubricants Expense (P80 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GoP	192,300.00	192,300.00		
845	BMS-POPCE	PCCB 2nd Convening	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
846	F. A.III.c.1. A.	Meals and Snacks for the Conduct of the Division Level 2024 Mid-Year Performance Review of RSSO 10 CRASD	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	71,300.00	71,300.00		
847	APIS	Airline Ticket (local) 2 Round Trip Tickets	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q3	N/A	Q3	Q3	GoP	32,000.00	32,000.00		
848	A.III.b1 (Standards Service)	Venue, Meals and Accommodation for 2024 Regional data Festival	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	963,500.00	963,500.00		
849	CPBI	Venue, Meals and Accommodation for 2024 PLDS Data Processing Training (35 pax for 3 days @3000/pax)	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	306,000.00	306,000.00		
850	CPBI	Training Kit and Training Supplies for 2024 PLDS Data Processing Training (35 pax @300 per pax)	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	10,500.00	10,500.00		
851	CAF	Venue, Meals and Snacks with Accommodation for the Division Mid-year Assessment and Planning Workshop (20 pax for 3 days @3000/pax)	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	155,000.00	155,000.00		
852	OPCEN-CBM	Printing Services for Streamer for Regional Press Launch	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
853	OPCEN-CBM	Printing Services for Brochure as IEC Material, colored, long	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	99,000.00	99,000.00		
854	OPCEN-CBM	Printing Services for Primer as IEC Material, 3-fold, colored, A4	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	173,250.00	173,250.00		
855	OPCEN-CBM	2024 POPCEN-Notebook as IEC Material, 80 leaves	SOCD	YES	Competitive Bidding	Q3	N/A	Q3	Q3	GoP	711,000.00	711,000.00		
856	OPCEN-CBM	2024 POPCEN-Notebook as IEC Material in Iligan City, 80 leaves	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,000.00	9,000.00		
857	OPCEN-CBM	2024 POPCEN-Notebook as IEC Material in Cagayan de Oro City, 80 leaves	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	9,000.00	9,000.00		
858	OPCEN-CBM	2024 POPCEN-CBMS Foldable Fan with Pouch as IEC Material	SOCD	YES	Competitive Bidding	Q3	N/A	Q3	Q3	GoP	284,400.00	284,400.00		
859	OPCEN-CBM	2024 POPCEN-CBMS Foldable Fan with Pouch as IEC Material in Iligan City	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		
860	OPCEN-CBM	2024 POPCEN-CBMS Foldable Fan with Pouch as IEC Material in Cagayan de Oro City	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		
861	OPCEN-CBM	2024 POPCEN-CBMS Tote bag as IEC Material	SOCD	YES	Competitive Bidding	Q3	N/A	Q3	Q3	GoP	592,500.00	592,500.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
862	OPCEN-CBM	2024 POPCEN-CBMS Tote bag as IEC Material in Iligan City	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
863	OPCEN-CBM	2024 POPCEN-CBMS Tote bag as IEC Material in Cagayan de Oro City	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
864	OPCEN-CBM	LED Wall Rental Services for 2024 POPCEN CBMS Regional Press Launch	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	15,000.00	15,000.00		
865	OPCEN-CBM	Lease of Venue with Meals and Snacks for the 2024 Regional Press Launch	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	74,950.00	74,950.00		
866	OPCEN-CBM	Materials for the Regional Press Launch (Centerpiece, balloons, tarpaulin, lei, photobooth frame)	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,050.00	10,050.00		
867	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Customized Polo Shirt (Design 1)	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	27,500.00	27,500.00		
868	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Customized Polo Shirt (Design 2)	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,000.00	19,000.00		
869	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Customized Umbrellas	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,000.00	19,000.00		
870	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Customized Enumerator's Bags	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,000.00	19,000.00		
871	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Customized ID Lace with Card Holder	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,560.00	4,560.00		
872	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Notebook	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,300.00	3,300.00		
873	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Pencil	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	550.00	550.00		
874	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Ballpen	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,100.00	1,100.00		
875	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Sharpener	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	550.00	550.00		
876	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., A4 Bondpaper	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,750.00	1,750.00		
877	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Correction Tape	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	95.00	95.00		
878	APIS	Materials for the conduct of July 2024 Labor Force Survey and 2024 Annual Poverty Indicators Survey, i.e., Scotch/Double-Sided Tape	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	95.00	95.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
879	CPBI-IOSPB	Officer Vehicle Maintenance	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	25,000.00	25,000.00		
880	CBMS	Tarpaulin Printing for 2024 SOCD for July-December 2024	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	25,105.10	25,105.10		
881	A.III.b1 (Standards Service)	Rental of LED Wall, Sounds and Lights for 2024 Regional Data Festival for 2 days	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	30,000.00		
882	A.III.b1 (Standards Service)	Rental of Exhibit Booth for the 2024 Regional Data Festival (5 panel for 2 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	35,000.00	35,000.00		
883	A.III.b1 (Standards Service)	Rental of Photobooth for 2024 Regional Data Festival for 2 days	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
884	A.III.b1 (Standards Service)	Decorations for 2024 Regional Data Festival	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
885	A.III.b1 (Standards Service)	Rental of Videographer/ Photographer with SDE for 2024 Regional Data Festival	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
886	CAF	Meals and Snacks for the Conduct of the 2024 Mid-Year Performance Review of RSSO 10	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	182,950.00	182,950.00		
887	A.III.a.1	Lease of Venue with Full Board Meals and Accommodation for the Conduct of 2024 Mid-Year Performance Review Assessment and Gender Development Capacity Session	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	155,200.00	155,200.00		
888	A.1.a	Procurement of Meals and Snacks for the 2024 Mid-Year Performance Review	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	48,750.00	48,750.00		
889	FIES, EA Delineation, CPBI	Procurement of Meals and Snacks with venue for the conduct of Management Review and Midyear Evaluation	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	117,250.00	117,250.00		*FIES (mobile exp.)-28,632.00 *EA Delineation (survey exp.)-68,377.00 *CPBI (survey exp.)-20,241.00
890	CAF	Procurement of Lease of Venue with Meals and Accommodation for the 2024 Mid-Year Performance Review and Team Building	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	187,500.00	187,500.00		
891	CAF	Procurement of AM Snacks for Kapihan sa Bagong Pilipinas	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,250.00	5,250.00		
892	PhilSys	Procurement of Office Supplies for PhilSys Registration Center	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,050.00	30,050.00		
893	A.III.c.1	Procurement of Notarial Seal & Glue for Solemnizing Officers' CRASD	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	3,175.00	3,175.00		
894	CBMS	Meals and Snacks for Bidding Conferences	CRASD	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	22,150	22,150		
895	A.1.a	Procurement of Fiber Internet Subscription	CRASD	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	52,500.00	52,500.00		
896	CBMS	Procurement of Meal Packs for the 2024 Census of Population and Community-Based Monitoring	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	50,000.00	50,000.00		
897	CBMS	Paper Clips (Medium), vinyl/plastic coated, 33mm	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		

Philippine Statistics Authority RSSO X - Annual Procurement Plan for FY 2024 - 4th Update

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
898	CBMS	Paper Clips (Large), vinyl/plastic coated, jumbo, 50mm	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00		
899	CBMS	Permanent Marker, Black in color	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00		
900	CBMS	Transparent Tape, 42mm	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	2,500.00	2,500.00		
901	CBMS	Masking Tape, 42mm	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
902	CBMS	Packaging Tape, 42mm	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,500.00	3,500.00		
903	CBMS	Stickynote (Tickler), note pad	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	800.00	800.00		
904	CBMS	Stapler, standard type	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	10,000.00	10,000.00		
905	CBMS	Staple Wire, standard type	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		
906	CBMS	Scissors (Ordinary), Symmetrical/ Asymmetrical	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	4,000.00	4,000.00		
907	CBMS	Printer Ink Black (Epson 003)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
908	CBMS	Printer Ink Magenta (Epson 003)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
909	CBMS	Printer Ink Cyan (Epson 003)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
910	CBMS	Printer Ink Yellow (Epson 003)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
911	CBMS	Printer Ink Black (Epson T664)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
912	CBMS	Printer Ink Magenta (Epson T664)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
913	CBMS	Printer Ink Cyan (Epson T664)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
914	CBMS	Printer Ink Yellow (Epson T664)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,000.00	3,000.00		
915	CBMS	Printer Ink Black (Brother BT D60 BK)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	12,500.00	12,500.00		
916	CBMS	Printer Ink Magenta (Brother BT 5000C)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	5,250.00	5,250.00		
917	CBMS	Printer Ink Cyan (Brother BT 5000M)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	5,250.00	5,250.00		
918	CBMS	Printer Ink Yellow (Brother BT 5000Y)	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	5,250.00	5,250.00		
919	CBMS	Procurement of Various Office Supplies for the 2024 Census of Population - Community-Based	Misamis Oriental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	61,150.00	61,150.00		
920	CBMS	Materials for Coordination and Publicity Campaign/ Corporate Token for CCB Members for	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,100.00	20,100.00		
921	CBMS	4 Layer Lateral Steel Cabinet	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90,000.00	90,000.00		
922	CBMS	Risograph Printing of 2025 POPCEN CBMS Administrative Forms	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	48,000.00	48,000.00		
923	CBMS	Communication Allowance for the Conduct of 2024 POPCEN-CBMS Household Data Collection	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	40,000.00	40,000.00		
924	CPBI	Training on Republic Act No. 9184 or the Government Procurement Reform Act and its 2016 Revised Implementing Rules and Regulations	CRASD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	78,602.74	78,602.74		
										TOTAL:	82,690,170.72	82,690,170.72		