

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Security Services	RSSO/PSO	YES	Competitive Bidding	Q4 2024	Q4 2024	Q1	Q1	GoP	4,006,000.00	4,006,000.00		
PHILSYS	Security Services for PhilSys	RSSO/PSO	YES	Competitive Bidding	Q4 2024	Q4 2024	Q1	Q1	GoP	2,150,000.00	2,150,000.00		
A.1.a	Janitorial Services	RSSO/PSO	YES	Competitive Bidding	Q4 2024	Q4 2024	Q1	Q1	GoP	1,307,000.00	1,307,000.00		
A.1.a	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
A.1.a	Plane Tickets - Local	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	5,500.00	5,500.00		
A.1.a	Plane Ticket- Local	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	7,500.00	7,500.00		
A.1.a	Plane Tickets - Local	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.1.a	Airline Ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		
A.1.a	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Meals with Venue Provincial Planning Workshop (30 packs, P500 each, 3days)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
A.1.a	Meals for Provincial Planning Workshop (9 pax *Php550*3 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,000.00	5,000.00		
A.1.a	Training/Seminar on HR Policies and Administrative Matters	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,950.00	5,950.00		
A.1.a	Meals for Mid year Assesment @15packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
A.1.a	Meals for any related training in celebration of 2024 National Women's Month; Lunch for 17 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00		
A.1.a	Snacks for Training on Basic Life Support (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00		
A.1.a	Snacks for Training on Earthquake/Fire Drill (Php 90 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		

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A.1.a	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.1.a	Folder A4 size doc, 50pieces @8	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	Envelope, Documentary A4 size, 50pieces @13	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
A.1.a	Certificate Paper 6packs	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	780.00	780.00		
A.1.a	BALLPEN, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.1.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.1.a	BOOK PAPER, A4	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,969.50	4,969.50		
A.1.a	BOOK PAPER, Legal	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,675.40	5,675.40		
A.1.a	BOOK PAPER, short	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.1.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	167.44	167.44		
A.1.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	672.48	672.48		
A.1.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,153.00	1,153.00		
A.1.a	ENVELOPE, DOCUMENTARY, for A4 size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,528.80	1,528.80		
A.1.a	ENVELOPE, DOCUMENTARY, for legal size document	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,961.44	1,961.44		
A.1.a	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,692.00	3,692.00		
A.1.a	ENVELOPE, mailing, white, 70gsm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	865.04	865.04		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	ENVELOPE, mailing, white, with window	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	977.60	977.60		
A.1.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	107.28	107.28		
A.1.a	FASTENER, METAL, 70mm between prongs	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,271.36	2,271.36		
A.1.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,704.00	2,704.00		
A.1.a	FOLDER, FANCY, for legal size documents	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,865.20	2,865.20		
A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, blue	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, PERMANENT, bullet type, red	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	MARKER, whiteboard, black, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, blue, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	MARKER, whiteboard, red, felt tip, bullet type	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	115.80	115.80		
A.1.a	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	722.40	722.40		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 32mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	105.84	105.84		
A.1.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	165.36	165.36		
A.1.a	PENCIL SHARPENER, manual, single cutter head	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,277.22	1,277.22		
A.1.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	103.95	103.95		

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A.1.a	PUNCHER, paper, heavy duty, with two hole guide	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	904.80	904.80		
A.1.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,248.00	1,248.00		
A.1.a	RING BINDER, plastic, 32mm, 84 rings	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	548.46	548.46		
A.1.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	532.80	532.80		
A.1.a	SIGN PEN, BLUE, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	266.40	266.40		
A.1.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.60	270.60		
A.1.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	570.24	570.24		
A.1.a	STAPLER, BINDER TYPE, heavy duty, desktop	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,328.96	5,328.96		
A.1.a	STAPLER, STANDARD TYPE, load cap: 200 staples min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	873.60	873.60		
A.1.a	TAPE DISPENSER, TABLE TOP, for 24mm width tape	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	436.80	436.80		
A.1.a	TAPE, ELECTRICAL, 18mm x 16M min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	233.40	233.40		
A.1.a	TAPE, MASKING, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	742.56	742.56		
A.1.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	268.32	268.32		
A.1.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	134.16	134.16		
A.1.a	TAPE, TRANSPARENT, width: 48mm (±1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	270.84	270.84		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	440.00	440.00		
A.1.a	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		

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A.1.a	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	450.00	450.00		
A.1.a	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	Tarpaulin Printing (NMW, PSA Anniv. VAWC)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.1.a	Token/s and Plaque/s for Administrative Training/Seminars	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Alcohol Ethyl, 68% to 72%,500ml	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,850.00	2,850.00		
A.1.a	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.1.a	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		
A.1.a	Toilet Tissue Paper (Jumbo), 2-ply, 100% recycled @ P150.00 per roll	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm @ P100.00 per pack	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,322.20	1,322.20		
A.1.a	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,392.50	1,392.50		
A.1.a	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	878.68	878.68		
A.1.a	INSECTICIDE, aerosol type, net content: 600ml min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,150.64	3,150.64		
A.1.a	TOILET TISSUE PAPER, 2-ply, 100% recycled	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,035.84	1,035.84		
A.1.a	Gasoline, Oil and Lubricants Expense (P60 per liter)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,000.00	19,000.00		
A.1.a	Gasoline, Petroleum (214.28 liters* Php70.00* 1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Gasoline, Oil and Lubricants (@ P75.00 per liter)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	18,975.00	18,975.00		
A.1.a	Gasoline,Oil and Lubricants Expenses, 285 liters	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	17,995.00	17,995.00		
A.1.a	Gasoline, Oil and Lubricants for 125 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	17,500.00	17,500.00		
A.1.a	Gasoline, Oil and Lubricants Expenses (Php 60 per Liter)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.1.a	Distilled Drinking Water (25 gallon*Php30.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		
A.1.a	Purified Drinking Water (@ P30.00 per gallon)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Water Consumption, drinking water @300gallon	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
A.1.a	Purified Drinking Water @ P30.00 per 5 gallons container, 50 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.1.a	Mineral/Drinking Water (Php 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,000.00	36,000.00		
A.1.a	Courier Services for document to CDO (Mailing Envelope Size- 6 pouch*Php140.00*1 mo.) (Long Brown Envelope size- 6 pouch*Php280.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,520.00	2,520.00		
A.1.a	Courier Services for document to NCR/Manila (Mailing Envelope Size- 5 pouch*Php170.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	980.00	980.00		
A.1.a	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.1.a	Postage and Deliveries	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Courier Services for document and Cargo @ P250.00 per pouch	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		
A.1.a	Postage and Deliveries	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	37,000.00	37,000.00		
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Postpaid Plan (Php 1,499.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Cell Card (Globe/TM/TNT/SMART/SUN@100)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ P300/ card)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		
A.1.a	Telephone Expenses - Mobile (Postpaid Plan)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		
A.1.a	Telephone Expenses - Landline (2 units)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,000.00	16,000.00		
A.1.a	INTERNET SERVICES (bandwidth: 100mbps, dedicated)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	100mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated bandwidth (1,998.00*6 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Monthly Subscription @4,800	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	9,600.00	9,600.00		
A.1.a	Monthly Internet Services Expense @ P7,500.00/month	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	Internet Expenses	CRASD	NO	NP-53.14 Direct Retail Purchase	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	Meals and Snacks for COA Auditors for Regular Audit, 4pax, 5 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Meals and Snacks with accomodation for COA's Personnel during the conduct of Audit (2 pax @ Php1,250.00/pax)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Meals and Snacks for COA Auditors during Audit Visits (@ P500 per pax)	Camiguin	NO	Shopping	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Auditing Expenses @3packs /650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00		
A.1.a	Polo Shirt for COA Auditors and staff for 6 pax @ P825.00/shirt	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,950.00	4,950.00		
A.1.a	Acrylic Board/Signages/Nameplates for Office	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		
A.1.a	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Office signages and charts for QMS compliance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Tarpaulin Printing (PhP15 per sq ft)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.1.a	PSA Anniversary Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Women's Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
A.1.a	Meals, Snacks, and Hotel Accomodation for Quality Management System (QMS) External Auditors during Surveillance Audit (@ P4,400 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00		
A.1.a	Meals and Snacks for Quality Management System (QMS) Internal Auditors during Surveillance Audit (@ P1,600 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.1.a	Meals and Snacks for Internal Audit conducted by PSA RSSO X (@ P1,100 per pax for 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		
A.1.a	Meals and Snacks for meeting with stakeholders (@ P500 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
A.1.a	Meals&snacks for Stakeholders Forum @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		
A.1.a	Meals & snacks for QMS Auditors @550/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,650.00	1,650.00		
A.1.a	System (QMS) Surveillance Audit for 35 pax @ P470.00/pax (P350.00 for Lunch & P120.00 for snacks)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,450.00	16,450.00		
A.1.a	Hotel accommodation with Meals for the QMS Auditors for 2 pax @ P1,250.00/pax for 2 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.1.a	Regional Management Committee Meetings (quarterly - 22 pax @ 750Php)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,500.00	16,500.00		
A.1.a	Snacks for the Conduct of Women's Month Celebration (Php 60 @ 50 pax)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.1.a	Rent/Lease of Building and Structures	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,961,000.00	2,961,000.00		
A.1.a	Rent/Lease of Building and Structures (Php33,683.06* 9 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	303,148.00	303,148.00		
A.1.a	Rent/Lease of Buildings and Structures [for 9 months] (@ P264,144.34 per month)	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,461,150.90	2,461,150.90		
A.1.a	Rent/Lease of Building and Structures	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	368,919.60	368,919.60		
A.1.a	Rent/Lease of Buildings and Structures for 8 months @ P327,585.00/month	Misamis Oriental	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	2,620,680.00	2,620,680.00		



**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Rent/Lease of Building and Structures	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	6,342,010.75	6,342,010.75		
A.1.a	Printer Rental (P2,000 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.1.a	Printer rental for 4 printers @ P2,500.00/printer/month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	Printer Rental for Office Use	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,400.00	50,400.00		
A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
A.III.c.1	Meals and Snacks for Province-wide Training-Workshop on PhilCris (25packs, 2 days, P500)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.c.1	ALCOHOL, ethyl, 68%-72%, scented, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	880.00	880.00		
A.III.c.1	FRAMES/PLAQUES (9 x 6 inches, thickness: 4.5mm)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	LEI (sling:1.4m, diameter of logo: 11cm)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,100.00	2,100.00		
A.III.c.1	SURGICAL MASK, 3-ply	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	320.00	320.00		
A.III.c.1	TOILET TISSUE PAPER, 3-ply, 100% recycled	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	400.00	400.00		
A.III.c.1	TRASHBAG, GPP specs, black, 940mmx1016mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Tarpaulin (various sizes)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	RISO (long, back to back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Civil Registration Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.III.c.1	Afternoon Snacks for the conduct of Lecture on RA 11909 & Basic Concepts and Procedures on Civil registration (65 pax*Php150.00 , afternoon snacks)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,750.00	35,750.00		
A.III.c.1	Office Supplies for Lecture on RA 11909 & Basic Concepts and Procedures on Civil Registration (notebook-58 pcs@Php30.00/pc and ballpen-58 pcs @Php7.00/pc)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,146.00	2,146.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals for the conduct of MCRs Meeting (9 pax @ Php 344.44 for 1 day, morning snacks and lunch)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,100.00	3,100.00		
A.III.c.1	Tarpaulin Printing, 4x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,024.00	3,024.00		
A.III.c.1	Plane Ticket	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
A.III.c.1	Meal, Snack with Venue for Civil Registration Related Trainings/Seminars (@ P1,100 per pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
A.III.c.1	Special Paper, Photopaper, Sticker Paper	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
A.III.c.1	Tarpaulin	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,300.00	1,300.00		
A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ P100.00 per bottle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.c.1	Courier Services for document and Cargo (@ P250.00 per pouch)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	AM/PM Snacks for MCR's Monthly Meeting (@ 300 per pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,800.00	4,800.00		
A.III.c.1	Token/s and Plaque/s for Speaker/s of Civil Registration Month Activities	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,500.00	12,500.00		
A.III.c.1	Plane tickets	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
A.III.c.1	Meals & SNacks for PhilCris Training for Hospitals & Birthing Clinic 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Meals & Snacks for PhilCris Training for Churches 20packs@650	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Certificate Paper 10packs/120 for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
A.III.c.1	Ballpen color black 30pcs for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	360.00	360.00		
A.III.c.1	Expanded Envelope w/ garter	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600.00	600.00		
A.III.c.1	Photopaper for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
A.III.c.1	Specialty board for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420.00	420.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Expanded Folder Legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,050.00	1,050.00		
A.III.c.1	Folder Tag Board legal size for CRVS Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
A.III.c.1	Cargo Courier & Document	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		
A.III.c.1	Airline Tickets	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.III.c.1	Meals and Snacks for the Civil Registration & Vital Statistics 201 Training for 40 pax @ P650.00/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		
A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P150.00/pck, 10 packs for CRVS Activities	Misamis Occidental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		
A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q2	N/A	Q2	Q2	GoP	2,500.00	2,500.00		
A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		
A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		
A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes for CRVS Activities	Misamis Oriental	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
A.III.c.1	Delivery and shipping fee of documents and cargo for CRVS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
A.III.c.1	Sreamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Lunch for the Civil Registrars of Misamis Oriental (CROMO) Monthly Meeting for 30 pax @ P350.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		
A.III.c.1	Snacks for the Quarterly PIACRVS Meeting for 15 pax @ P150.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,250.00	2,250.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Plane Tickets - Local	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		
A.III.c.1	Meals for the Conduct of Training on Civil Registration Laws, Memos and Other Updates on Civil Registration during Civil Registration Lease of venue with meals for Civil Registration Trainings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
A.III.c.1	Meals for Women's Month Training on GMEF and Gender Fair Communication and Language & Mental Health Awareness(60*50pax*1 day)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Hotel Accommodation for Trainings on Civil Registration	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		
A.III.c.1	Training Kit (Notebook, Ballpen)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-Folio (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
A.III.c.1	Bond Paper-A4 (Php 300/ ream)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		
A.III.c.1	Envelope-Expanded (Long) (Php 50 x 60 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		
A.III.c.1	Envelope-Ordinary (Long) (Php 50 x 30 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.c.1	Sign Pen, Black (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	800.00	800.00		
A.III.c.1	Ballpen (Black, Red, Blue) (Php 200 x 4 boxes)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Plaque/ Frames (Php 500 x 2 pcs)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
A.III.c.1	Pencil	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200.00	200.00		
A.III.c.1	Correction Tape	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	700.00	700.00		
A.III.c.1	Ribbon (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		
A.III.c.1	Seal (for CRASM)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Permanent Marker	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		
A.III.c.1	Preventive Maintenance of Vehicles (Vehicle maintenance, repair and accessories)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65,000.00	65,000.00		
A.III.b.2	Airline tickets (vice versa)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	60,000.00	60,000.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Meals for the Organizational Workshops	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00		
A.III.b.2	Venue with Meals and Accommodation for the Regional Press Conference on the 2024 Regional Accounts of the Philippines (RAP)	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	80,500.00	80,500.00		
A.III.b.2	Venue with Meals and Accommodation for the Regional Data Dissemination Forum of PPA	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	124,200.00	124,200.00		
A.III.b.2	LED Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	18,750.00	18,750.00		
CPBI	Operation/Coordination: GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		
CPBI	Plaques during RDDF	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		
CPBI	Materials during RDDF	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
CPBI	Venue with Meals for CPBI RDDF	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	104,700.00	104,700.00		
ASPBI	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
ASPBI	Meals for ASPBI Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	157,500.00	157,500.00		
ASPBI	Supplies for ASPBI Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
ASPBI	Accommodation for CO Participants	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
ASPBI	Maintenance of Office Vehicle	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		
PEENRA	Venue and Meals during regional training	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	105,000.00	105,000.00		
PEENRA	Materials during regional training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
PEENRA	Meals during meetings	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SICT	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	960.00	960.00		
SICT	Other supplies for SICT Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00		
SICT	Supplies for SICT Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
FIES	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	60,000.00	60,000.00		
FIES	Meals and venue for Second Level Training for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	960,000.00	960,000.00		
FIES	Meals and venue for Second Level Training Data Processing for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	960,000.00	960,000.00		
FIES	Supplies for FIES V1 and V2	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
FIES	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	1,200.00	1,200.00		
NDHS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
NDHS	Meals for NDHS 2nd Level Training	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	1,500,000.00	1,500,000.00		
NDHS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
CPH	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
CPH	Venue with Meals for Evaluation Workshop	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	35,100.00	35,100.00		
FLEMMS	Venue and Meals for FLEMMS RDDF	SOCD	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	89,250.00	89,250.00		
FLEMMS	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
CBMS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
CBMS	Meals and venue for Second Level Training for CBMS	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	450,000.00	450,000.00		
CBMS	Meals and venue for Second Level Training Data Processing for CBMS	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	450,000.00	450,000.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Supplies for CBMS Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
CBMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
CBMS	CO Accommodation	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00		
NMS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
NMS	Meals for NMS 2nd Level Training Data Processing	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	375,000.00	375,000.00		
NMS	Meals for NMS 2nd Level Training	SOCD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	375,000.00	375,000.00		
NMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	960.00	960.00		
A.III.c.1	Meals for various trainings, seminars, and learning sessions	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		

**Philippine Statistics Authority RSSO X - Indicative Annual Procurement Plan for FY 2025**


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Meals and Venue for various trainings, seminars, and learning sessions	CRASD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		
A.III.c.1	Meals, Venue, and Accommodation for various trainings, seminars, and learning sessions	CRASD	NO	NP-53.10 - Lease of Real Property	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		
A.1.a	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	177.00	177.00		
A.1.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	89.64	89.64		
A.1.a	AIR FRESHENER, aerosol, 280ml/150g min	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	979.68	979.68		
A.1.a	BATTERY, dry cell, AA, 2 pieces per blister pack	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	245.88	245.88		
A.1.a	BATTERY, dry cell, AAA, 2 pieces per blister pack	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	220.08	220.08		
A.1.a	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	499.20	499.20		
A.1.a	HAND SANITIZER, 500 ml	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		
A.1.a	TRASHBAG, GPP specs, black, 940mmx1016mm	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,728.48	1,728.48		
A.1.a	CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
A.1.a	Internet Expenses	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		
A.1.a	Meals for inter-agency meetings and other meetings	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		
A.1.a	Hotel accommodation for guests	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,850.00	18,850.00		
A.1.a	Advertising and Publication	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,000.00	14,000.00		
A.1.a	Courier Services	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		
	<b>TOTAL</b>									<b>35,682,405.04</b>	<b>35,682,405.04</b>		



Prepared by:



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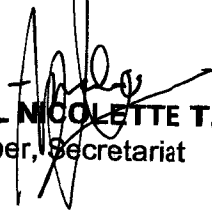


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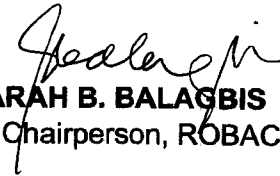


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Approved by:



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Head of the Procuring Entity