

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Airline Ticket (local) RCSS: H&C Task Force Training 2 tickets (vice-versa for 2 pax @ P10,000/ticket)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 2 tickets (vice-versa for 2 pax @ P10,000/ticket)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) 2025 CrPS Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) 2025 MISSI/PPS Task Force Training (Roundtrip ticket for 1 pax)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) RPS Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q3	Q3	GoP	₱21,620.00	₱21,620.00		TRAVELLING EXPENSESfrom 30k
A.III.a.1	Airline Ticket (local) Fishery Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) 2025 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) 2025 Commodity Flow Survey Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS: H&C 15pax @ 650/pax x 3days of training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱29,250.00	₱29,250.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	SOCD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱58,500.00	₱58,500.00		TRAINING EXPENSESfrom 31,200
A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2025 15pax @ 650/pax x 5days of training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱48,750.00	₱48,750.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 CrPS (15pax for 4 days)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱39,000.00	₱39,000.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 CrPS (11 packs for 3 days)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱21,450.00	₱21,450.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 Fishery Surveys (15 packs for 3 days)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,400.00	₱23,400.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for the 2025 Livestock & Poultry Survey (15 packs for 5 days @650/pax)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱48,750.00	₱48,750.00		SURVEY EXPENSES
A.III.a.1	Meals for the Second Level Trainings on 2025 MISSI/PPS	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱29,250.00	₱29,250.00		SURVEY EXPENSES
A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2025 QSPBI, 2 days for 16 pax	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱168,000.00	₱168,000.00		SURVEY EXPENSES
A.III.a.1	Meal and Snacks for the 2nd Level Training for the Implementation of the CAPI and DPS QAqS 15pax @ 650/pax x 2days of training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱19,500.00	₱19,500.00		SURVEY EXPENSES
A.III.a.1	Accommodation with Breakfast and Dinner for the C.O Representative for 2nd Level Training for the Implementation of the CAPI and DPS QAqS 1pax @ 2,450/pax x 3days	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,350.00	₱7,350.00		SURVEY EXPENSES
A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2024 Commodity Flow Survey (CFS) Data Processing, 3 days for 21 pax	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	₱189,000.00	₱189,000.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CFS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CFS SLT: Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱210.00	₱210.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱1,260.00	₱1,260.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CFS SLT: Spiral Notebook, 80 Leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,100.00	₱2,100.00		SURVEY EXPENSES

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A.III.a.1	Other Supplies for the Second Level Training on 2025 QSPBI for 16 packs	S OCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱16,000.00	₱16,000.00		SURVEY EXPENSES
A.III.a.1	Training Materials for PPS & CPS 2025 15pcs @10.00/pc : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱150.00	₱150.00		SURVEY EXPENSES
A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱150.00	₱150.00		SURVEY EXPENSES
A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	S OCD	NO	Shopping	Q3	Q3	N/A	Q3	GoP	₱600.00	₱600.00		SURVEY EXPENSESfrom 150
A.III.a.1	Training Materials for 2025 CrPS SLT : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱140.00	₱140.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 MISSI/PPS : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱140.00	₱140.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 Fishery SLT : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱150.00	₱150.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 Livestock & Poultry Survey SLT (Ballpen, black @10.00/pc) : Ballpen, Black	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱150.00	₱150.00		SURVEY EXPENSES
A.III.a.1	Training Materials for PPS & CPS 2025 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES
A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CrPS SLT: BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱5,250.00	₱5,250.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 MISSI/PPS: BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,500.00	₱3,500.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 Fishery Survey: BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱250.00	₱250.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00): BOOK PAPER, A4, 70 gsm	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CrPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	₱840.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 MISSI/PPS : ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	₱840.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CrPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	₱840.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	₱840.00		SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 Fishery Survey: Highlighter	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	₱840.00		SURVEY EXPENSES
A.III.a.1	Supplies for 2025 CrPS Operation: Filler Box	S OCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱500.00	₱500.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	S OCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,850.00	₱5,850.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	S OCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,850.00	₱5,850.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff- MPCRS Supervision	S OCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,850.00	₱5,850.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - RPS	S OCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,800.00	₱7,800.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - FSD	S OCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱7,800.00	₱7,800.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	S OCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱9,750.00	₱9,750.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	S OCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,600.00	₱15,600.00		SURVEY EXPENSES
A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	S OCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱39,000.00	₱39,000.00		SURVEY EXPENSES
A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	S OCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱39,000.00	₱39,000.00		SURVEY EXPENSES
A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	S OCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱72,800.00	₱72,800.00		SURVEY EXPENSES
A.III.a.1	Inflation Report Press Conference	S OCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱54,000.00	₱54,000.00		SURVEY EXPENSESfrom 234k

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A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCDD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱39,000.00	₱39,000.00		SURVEY EXPENSES
A.III.a.1	Accommodation and Dinner of CO Staff - Agstat Supervision	SOCDD	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
A.III.a.1	Accommodation with Venue and Meals for the Data Review on Agriculture and Fishery Survey	SOCDD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱225,000.00	₱225,000.00		SURVEY EXPENSES
A.III.a.1	Venue and Meals for the RDDF	SOCDD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱84,000.00	₱84,000.00		SURVEY EXPENSES
A.III.a.1	Gasoline, Oil and Lubricants Expense	SOCDD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q4	Q1-Q4	GoP	₱6,000.00	₱6,000.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Maintenance of PSA Vehicle	SOCDD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Idle Up Advancer	SOCDD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,600.00	₱4,600.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Actuator Solenoid	SOCDD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,200.00	₱3,200.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Condenser Fan	SOCDD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,200.00	₱4,200.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Labor Cost	SOCDD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		GASOLINE, OIL AND LUBRICANTS
A.I.a	Plane Tickets	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	₱20,000.00	₱20,000.00		Travelling Expenses
A.I.a	Meals and Snacks with venue for Provincial Planning Workshop (14 pax *Php 1,750.00*2 days and 29 pax*Php 1,750.00*1 day, morning and afternoon snacks, breakfast, lunch and dinner)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱99,750.00	₱99,750.00		Training Expenses
A.I.a	Bookpaper, legal, 80 gsm (55 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱12,925.00	₱12,925.00		Office Supplies Expenses
A.I.a	Bookpaper,A4, 80 gsm (55 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱12,925.00	₱12,925.00		Office Supplies Expenses
A.I.a	Folder, legal, 14 pts., thick, board (200 pcs @ Php 7.00/pc)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,400.00	₱1,400.00		Office Supplies Expenses
A.I.a	Gel Pen, black, 0.5mm (30 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱750.00	₱750.00		Office Supplies Expenses
A.I.a	Gel Pen, black, 0.7mm (35 pcs* Php 39.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,365.00	₱1,365.00		Office Supplies Expenses
A.I.a	Bathroom Tissue, 3 ply, 320 sheets (68 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,700.00	₱1,700.00		Office Supplies Expenses
A.I.a	Dishwashing liquid, 25Qml (30 pcs* Php 50.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00		Office Supplies Expenses
A.I.a	Ink Refill, EPSON, T005, black (20 btls* Php 595.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,950.00	₱5,950.00		Office Supplies Expenses
A.I.a	Ink Refill, EPSON, T664, black (4 btls* Php 275.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,100.00	₱1,100.00		Office Supplies Expenses
A.I.a	Ink Refill, EPSON, T774, black (4 btls* Php 585.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,340.00	₱2,340.00		Office Supplies Expenses
A.I.a	Ink Refill, EPSON, 003, black (4 btls* Php 275.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,100.00	₱1,100.00		Office Supplies Expenses
A.I.a	Ink Refill, EPSON, 005, black (3 btls* Php 275.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱825.00	₱825.00		Office Supplies Expenses
A.I.a	Staple Wire #35, 500 pcs/box (7 boxes* Php 82.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱574.00	₱574.00		Office Supplies Expenses
A.I.a	Scotch Tape, 3m (5 pcs* Php 17.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱85.00	₱85.00		Office Supplies Expenses
A.I.a	Masking Tape, 2in (30 pcs*Php 50.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00		Office Supplies Expenses
A.I.a	Paper clips, vinyl coated, jumbo (15 boxes* Php 22.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱330.00	₱330.00		Office Supplies Expenses
A.I.a	Data file box/box file/magazine box made of chipboard, without cover (15 pcs* Php 260.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,900.00	₱3,900.00		Office Supplies Expenses
A.I.a	3-layer desk file organizer/document paper tray (10 pcs* Php 320.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,200.00	₱3,200.00		Office Supplies Expenses
A.I.a	Multi Insect Killer, odorless spray, 500 ml (10 btls * Php 340.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,400.00	₱3,400.00		Office Supplies Expenses
A.I.a	Cleaning and disinfectant bleach, 900 ml	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱900.00	₱900.00		Office Supplies Expenses
A.I.a	Expanded Envelope, long with garter (14 pcs * Php 16.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱224.00	₱224.00		Office Supplies Expenses
A.I.a	Gasoline, Petroleum (410 liters* Php73.00)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱29,930.00	₱29,930.00		GASOLINE, OIL AND LUBRICANTS

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Distilled Drinking Water (25 gallon*Php 40.00* 12 mos.)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱6,000.00	₱6,000.00		WATER EXPENSES - FROM 12,000
A.I.a	Postpaid Plan (Php 1,499.00*7 mos.)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,493.00	₱10,493.00		TELEPHONE EXPENSES-MOBILE
A.I.a	Service fee for cleaning services, 1 janitor	Camiguin	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	₱55,423.98	₱55,423.98		JANITORIAL SERVICES
A.I.a	Security Services for 2 security guards (Php 59,897.00*3 mos.)	Camiguin	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	₱658,279.37	₱658,279.37		SECURITY SERVICES from 179,691.00
A.I.a	Rent/Lease of Building and Structures (Php 40,000.00* 12 mos.)	Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱480,000.00	₱480,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.III.a.1	Plane Tickets	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q3	Q3	GoP	₱75,000.00	₱75,000.00		TRAVELLING EXPENSES
A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax*Php 550.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,800.00	₱8,800.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Corn Stock survey.Commercial and Household Training (4 pax*Php 550.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,400.00	₱15,400.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php 550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,400.00	₱4,400.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,800.00	₱8,800.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php 550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,300.00	₱3,300.00		TRAINING EXPENSES
A.III.a.1	Gasoline, Petroleum (Php 73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱22,849.00	₱22,849.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.2	Meals and Snacks for Monthly Labor Force Survey Training (Php 650.00 per pax, morning and afternoon snacks and lunch for 2 days and 4 days for march 2025)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱57,200.00	₱57,200.00		Survey Expenses
A.III.a.2	Meals and Snacks for Quarterly Labor Force Survey Training (Php 650.00 per pax for 4 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱36,400.00	₱36,400.00		Survey Expenses
A.III.a.2	Bookpaper, legal, 80 gsm (2 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱470.00	₱470.00		Survey Expenses
A.III.a.2	Bookpaper, A4, 80 gsm (2 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱470.00	₱470.00		Survey Expenses
A.III.a.2	Ink Refill, EPSON, 003, black (10 btl* Php 275.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,750.00	₱2,750.00		Survey Expenses
A.III.a.2	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱14,235.00	₱14,235.00		GASOLINE, OIL AND LUBRICANTS
A.III.b.2	Venue with Meals, Snacks and Accommodation for the Provincial Data Dissemination Forum of PPA (1,750.00/pax)	Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	₱42,000.00	₱42,000.00		REPRESENTATION EXPENSES
A.III.b.3	Venue and Snacks for lecture on Appreciation on Data Visualization In celebration of NSM (25 pax * Php 350.00)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱8,750.00	₱8,750.00		TRAINING EXPENSES
A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax *550.00, lunch, morning and afternoon snacks)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱16,500.00	₱16,500.00		TRAINING EXPENSES
A.III.b.3	Ink, Epson, 664, black (7 btl*Php 295.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,065.00	₱2,065.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Ink, Epson, 003, black (7 btl*Php 295.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,065.00	₱2,065.00		OFFICE SUPPLIES EXPENSES

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A.III.b.3	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱235.00	₱235.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Bookpaper, legal, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱235.00	₱235.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Gel Pen, black, 0.5mm (15 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱375.00	₱375.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	customized Plaque, Acrylic, 6 x 10 Inches (Php 795.00/pc)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱2,385.00	₱2,385.00		OTHER SUPPLIES EXPENSES
A.III.b.3	Customized Plaque, Acrylic, 5 x 9 Inches (Php 695.00/pc)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱1,390.00	₱1,390.00		OTHER SUPPLIES EXPENSES
A.III.b.3	Customized Plaque, Acrylic, 7 x 11 Inches (Php 1,000.00/pc)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		OTHER SUPPLIES EXPENSES
A.III.b.3	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱1,890.00	₱1,890.00		GASOLINE, OIL AND LUBRICANTS
A.III.b.3	Snacks for the conduct of Provincial PSQ In celebration of NSM (20 pax * Php 150.00, afternoon snacks)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱3,000.00	₱3,000.00		REPRESENTATION EXPENSES
A.III.b.3	Venue and Snacks for National Statistics Month Opening ceremony (25 pax* Php 350.00)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱8,750.00	₱8,750.00		REPRESENTATION EXPENSES
A.III.c.1	Meals and Snacks with venue for CRVS Training (30 pax* Php 550.00*2 days, morning and afternoon and lunch)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱16,500.00	₱16,500.00		TRAINING EXPENSES
A.III.c.1	Bookpaper, A4, 80 gsm (44 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,340.00	₱10,340.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	Brown Envelope, legal (300 pcs @ Php 5.00/pc)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	Customized Plaque, Acrylic, 6x10 Inches (Php 795.00/pc)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,180.00	₱3,180.00		OTHER SUPPLIES EXPENSES
A.III.c.1	Customized Plaque, Acrylic, 5x9 Inches (Php 520.00/pc)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱520.00	₱520.00		OTHER SUPPLIES EXPENSES
A.III.c.1	Courier Services for document to CDO (Mailing Envelope Size- 20 pouch*Php140.00*1 mo.) (Long Brown Envelope size- 25 pouch*Php280.00*1 mo.)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱9,800.00	₱9,800.00		POSTAGE AND DELIVERIES
A.III.c.1	Courier Services for document to NCR/Manila (Mailing Envelope Size- 10 pouch*Php170.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,700.00	₱1,700.00		POSTAGE AND DELIVERIES
A.III.c.1	Tarpaulin Printing, 4x6 ft. (5 pcs* Php 432.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,160.00	₱2,160.00		PRINTING AND PUBLICATION EXPENSES
A.III.c.1	Tarpaulin Printing, 8x10 ft. (1 pc* Php 1,440.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,440.00	₱1,440.00		PRINTING AND PUBLICATION EXPENSES
A.III.c.1	Meals and Snacks for PIACCRVS (17 pax * Php 550.00 * 1 day)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱9,350.00	₱9,350.00		REPRESENTATION EXPENSES
A.III.c.1	Canva Subscription (Php400.00* 4 mos.)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,600.00	₱1,600.00		SUBSCRIPTION EXPENSES
A.III.c.1	Civil Registrars Monthly Meeting @ 500/packs	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱62,500.00	₱62,500.00		TRAINING EXPENSES
A.III.c.2	Bookpaper, A4, 80 gsm (4 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱940.00	₱940.00		OFFICE SUPPLIES EXPENSES
A.III.c.2	Courier Services for document to CDO (Long Brown Envelope size- 3 pouch*Php280.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱840.00	₱840.00		POSTAGE AND DELIVERIES
CPBI	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,151.50	₱3,151.50		TELEPHONE EXPENSES-LANDLINE
CPBI	Internet Subscription, Fiber Internet, Bandwidth: up to 100Mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated bandwidth (1,200.00*1 month)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,200.00	₱1,200.00		INTERNET EXPENSES
ASPBI	Meals and snacks for ASPBI Provincial Training (4 pax* Php 650.00*3 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,800.00	₱7,800.00		SURVEY EXPENSES
ASPBI	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱235.00	₱235.00		SURVEY EXPENSES
SICT	Meals and Snacks for SICT Provincial Training (4 pax* Php 650.00*2 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,200.00	₱5,200.00		SURVEY EXPENSES
SICT	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱235.00	₱235.00		SURVEY EXPENSES

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SICT	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱949.00	₱949.00		GASOLINE, OIL AND LUBRICANTS
FIES	Balpen, black (31 pcs * Php 10.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱310.00	₱310.00		OFFICE SUPPLIES EXPENSES
FIES	Bookpaper, legal, 80 gsm (5 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,175.00	₱1,175.00		OFFICE SUPPLIES EXPENSES
FIES	Bookpaper, A4, 80 gsm (5 reams Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,175.00	₱1,175.00		OFFICE SUPPLIES EXPENSES
FIES	Envelope, expanding, plastic, heavy duty, with handle (31 pcs* Php 160.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱4,960.00	₱4,960.00		OFFICE SUPPLIES EXPENSES
FIES	Notebook, 40 leaves, non-spring, plain (31 pcs* Php 32.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱992.00	₱992.00		OFFICE SUPPLIES EXPENSES
FIES	Pencil, lead, w/ eraser, wood cased, hardness: HB (62 pcs* Php 10.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱620.00	₱620.00		OFFICE SUPPLIES EXPENSES
FIES	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱949.00	₱949.00		GASOLINE, OIL AND LUBRICANTS
FIES	Venue with Meals and Snacks for the conduct of Labor Force Survey and Third Level Training on Family Income and Expenditure Survey (34 pax*Php 1,750.00*4 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱467,000.00	₱467,000.00		SURVEY EXPENSES from 238000
NDHS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱6,424.00	₱6,424.00		GASOLINE, OIL AND LUBRICANTS
CBMS	Venue with Meals and Snacks for the conduct of various training to LGUs	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱632,668.00	₱632,668.00		FROM 657,750.00 TRAINING EXPENSES
CBMS	Meals and Snacks for CBMS Data Turnover (50 pax* Php 550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱35,750.00	₱35,750.00		TRAINING EXPENSES
CBMS	Customized Token for CBMS Data Turnover (50 pcs* Php 464.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱23,200.00	₱23,200.00		OTHER SUPPLIES EXPENSES
CBMS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱6,351.00	₱6,351.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱92,783.00	₱92,783.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Motor/Engine Oil (120 liters* Php 315.00)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱37,800.00	₱37,800.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Brake Fluid, 900 ml (8 blts.* Php 355.00)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,840.00	₱2,840.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Transmission Fluid (10 liters* Php 320.00)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,200.00	₱3,200.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Coolant (20 liters* Php 354.00)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱7,080.00	₱7,080.00		GASOLINE, OIL AND LUBRICANTS
PHILSYS	Rent/Lease of Building and Structures (Php 10,000.00* 12 mos.)	Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱120,000.00	₱120,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
NICTHS	Procurement of Meal Packs for Data Processing 3rd LT on NICTHS	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱7,800.00	₱7,800.00		TRAINING EXPENSES
A.I.a	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,760.00	₱1,760.00		Travelling Expenses
A.I.a	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		OTHER SUPPLIES EXPENSES
A.I.a	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱11,000.00	₱11,000.00		OTHER SUPPLIES EXPENSES
A.I.a	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱11,600.00	₱11,600.00		OTHER SUPPLIES EXPENSES
A.I.a	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱4,500.00	₱4,500.00		OTHER SUPPLIES EXPENSES
A.I.a	FASTENER, METAL, 70mm between prongs, 50pcs/box	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,750.00	₱2,750.00		OTHER SUPPLIES EXPENSES
A.I.a	Ink, Universal dye, Black	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00		OTHER SUPPLIES EXPENSES
A.I.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min, 100pcs/box	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		OTHER SUPPLIES EXPENSES
A.I.a	TAPE, TRANSPARENT, width: 48mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		OTHER SUPPLIES EXPENSES
A.I.a	TOILET TISSUE PAPER, 2-ply, 100% recycled, 48 rolls/pack	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱8,000.00	₱8,000.00		OTHER SUPPLIES EXPENSES

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A.I.a	GASOLINE, OIL AND LUBRICANTS EXPENSES (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P42,000.00	P42,000.00		GASOLINE, OIL AND LUBRICANTS EXPENSES (P65 per liter)
A.I.a	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,000.00	P4,000.00		TELEPHONE EXPENSES - Mobile
A.I.a	PSA Bukidnon Office Rental	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P2,559,996.00	P2,559,996.00		Rent/Lease of Building and Structures
A.I.a	Security Services	Bukidnon	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	P678,613.32	P678,613.32		from 546,126.00
A.I.a	Janitorial Services	Bukidnon	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	P205,238.30	P205,238.30		from 206939 down to 205238.30
A.III.a.1	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P26,000.00	P26,000.00		Travelling Expenses
A.III.a.1	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P9,000.00	P9,000.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for L & P Survey Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for RCSS and MPCSRs Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P14,300.00	P14,300.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for PPS and CPS Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,740.00	P4,740.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for CrPS Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		TRAINING EXPENSES
A.III.a.1	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P61,950.00	P61,950.00		GASOLINE, OIL AND LUBRICANT
A.III.a.1	Meals and Snacks for PPS and CPS Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P13,460.00	P13,460.00		OTHER GENERAL SERVICES
A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P149,250.00	P149,250.00		Travelling Expenses
A.III.a.2	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.2	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P17,590.00	P17,590.00		GASOLINE, OIL AND LUBRICANTS
A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	P10,450.00	P10,450.00		Travelling Expenses
A.III.b.3	Quarterly Provincial Statistics Committee Meeting	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P14,250.00	P14,250.00		REPRESENTATION EXPENSES
A.III.b.3	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P7,000.00	P7,000.00		OTHER SUPPLIES EXPENSES
A.III.b.3	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P3,480.00	P3,480.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P3,600.00	P3,600.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	PAPER CLIP, vinyl/plastic coat, length: 50mm min, 100pcs/box	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P480.00	P480.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	P20,000.00	P20,000.00		Travelling Expenses
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P18,000.00	P18,000.00		REPRESENTATION
A.III.c.1	Snacks for PIACCRVS Quarterly Meeting (10packs, 4 days, P150/packs, quarterly)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,000.00	P6,000.00		TRAINING EXPENSES
A.III.c.1	Civil Registration Month Celebration Activities	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P72,850.00	P72,850.00		TRAINING EXPENSES, Printing & Publication Expenses, and I
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P30,000.00	P30,000.00		TRAVELLING EXPENSES and Representation
A.III.c.1	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P3,300.00	P3,300.00		OTHER SUPPLIES EXPENSES
A.III.c.1	Toilet tissue paper, 3-plys, 48 rolls in one pack	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P2,000.00	P2,000.00		OTHER SUPPLIES EXPENSES
A.III.c.1	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P500.00	P500.00		OTHER SUPPLIES EXPENSES
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P11,900.00	P11,900.00		POSTAGE AND DELIVERIES
A.III.c.1	Tarpaulin (various sizes)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,700.00	P2,700.00		Printing and Publication Expenses
A.III.c.1	RISO (long, back to back)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,500.00	P3,500.00		Printing and Publication Expenses
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,600.00	P1,600.00		ADVERTISING EXPENSES
A.III.c.1	Drinking Water (P50/gallon)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,000.00	P20,000.00		OTHER GENERAL SERVICES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,250.00	₱7,250.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,500.00	₱4,500.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Internet Philsys FRC (bandwidth: 250mbps, P2000 per month)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱6,000.00	₱6,000.00		GASOLINE, OIL AND LUBRICANTS
CBMS	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		OTHER SUPPLIES EXPENSE
PHILSYS	PSA Bukidnon Office	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱778,058.42	₱778,058.42		
CBMS	PSA Bukidnon Office	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱264,240.00	₱264,240.00		
A.I.a	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱90,000.00	₱90,000.00		Travelling Expenses
A.I.a	Meals and Snacks for any related training/s in celebration of the 2025 National Women's Month: 40 pax @ 550.00/pax	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		Training Expenses
A.I.a	Bond Paper; 80gsm, A4 size @ 250.00/ream	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱12,500.00	₱12,500.00		Office Supplies Expenses
A.I.a	Bond Paper; 80gsm, Legal size @ 350.00/ream	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱10,500.00	₱10,500.00		Office Supplies Expenses
A.I.a	Bond Paper; 80gsm, Short size @ 230.00/ream	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱3,450.00	₱3,450.00		Office Supplies Expenses
A.I.a	Long brown envelop; 500 pcs/ pck @ 1,500.00/ pck	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		Office Supplies Expenses
A.I.a	Double-sided Certificate Holder; A4 Size @ 100.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Office Supplies Expenses
A.I.a	White Folder; Long size; 100 pcs/pack @ 750.00/ pck	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱7,500.00	₱7,500.00		Office Supplies Expenses
A.I.a	Manila Paper @ 5.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
A.I.a	Cartolina White @ 10.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
A.I.a	Cartolina Red @ 10.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
A.I.a	Cartolina Black @ 10.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
A.I.a	Sign Pen Black Liquid/Gel ink, 0.5 mm needle tip; 10 pcs/ box @ 400.00/ box	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Office Supplies Expenses
A.I.a	Battery (Double A) @ 90.00/ pack	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱900.00	₱900.00		Office Supplies Expenses
A.I.a	Battery (Triple A) @ 100.00/ pack	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a	Staple wire, Standard (26/6) @ 50.00/ box	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a	Binder Clip Jumbo @ 90.00/ box	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,800.00	₱1,800.00		Office Supplies Expenses
A.I.a	Binder Clip Small @ 30.00/ box	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱600.00	₱600.00		Office Supplies Expenses
A.I.a	Binder Clip Medium @ 50.00/ box	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a	Correction Tape @ 20.00/ pc	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a	Brother DCP-T720DW (D60BLK) @ 400.00/ bottle	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Office Supplies Expenses
A.I.a	Brother DCP-T720DW (BT 5000C) @ 400.00/ bottle	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Office Supplies Expenses
A.I.a	Brother DCP-T720DW (BT 5000M) @ 400.00/ bottle	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Office Supplies Expenses
A.I.a	Brother DCP-T720DW (BT 5000Y) @ 400.00/ bottle	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Office Supplies Expenses
A.I.a	Epson 003 L3210 (black) @ 350.00/ bottle	Misamis Orianta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		Office Supplies Expenses
A.I.a	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		Gasoline Expenses
A.I.a	Purified Drinking Water @ P30.00 per 5 gallons container, 40 containers per month	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱18,000.00	₱18,000.00		Water Expenses
A.I.a	Electricity expenses @ 125,000.00 per month	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱125,000.00	₱125,000.00		Electricity Expenses
A.I.a	Load Cards for Various PSA Surveys for the month of January 2025 to June 2025	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		Telephone Expenses-Mobile
A.I.a	Service fee for cleaning services @ P13,000.00/mo.	Misamis Orianta	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	₱156,000.00	₱156,000.00		Janitorial Services
A.I.a	Security Services for 9 months @ P60,000.00/mo. (Wages for Security Guards)	Misamis Orianta	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	₱678,613.32	₱678,613.32		Security Services from 540,000.00

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Rent/Lease of Buildings and Structures for 7 months @ P360,345.00/month (750 sqm * 480.46/sqm)	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,522,415.00	₱2,522,415.00		Rent Expenses
A.III.a.1	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱120,000.00	₱120,000.00		Travelling Expenses
A.III.a.1	Meal Packs for the Briefing on Quarterly Agriculture Statistics Surveys	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱36,400.00	₱36,400.00		Training Expenses
A.III.a.1	Petroleum (Diesel) for 250 liters @ P70.00 per liter	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱17,500.00	₱17,500.00		Gasoline Expenses
A.III.a.1	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Lease of Venue with Full Board Meals and Accommodation for the Seminar/Orientation on RA 8972 Solo Parent Act, RA 11648 Act Raising the Age of Sexaul Consent and RA 1120 Expanded Maternity Leave; 40 pax @ 3,000.00 / pax for 3 days	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱360,000.00	₱360,000.00		Survey Expenses
A.III.a.1	Meals & Snacks for the Quarterly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱39,000.00	₱39,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	₱26,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Quarterly Inland Fisheries Survey (QIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QAQs) for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training; 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	₱26,000.00		Survey Expenses
A.III.a.1	Lease of Venue with Full Board Meals and Accommodation for the 2024 Mid Year Performance Review with Gender and Development Capacity Development Session	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱209,000.00	₱209,000.00		Survey Expenses; from 160K
A.III.a.1	Meals and snacks for the 2024 International Comparison Program (ICP) Second Level Training	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱7,500.00	₱7,500.00		Survey Expenses
A.III.a.1	Procurement of Meal and Snacks for the Quarterly Aquaculture Survey (QAQs) CAPI and DPS Provincial Level Training	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,700.00	₱11,700.00		Survey Expenses
A.III.a.1	Procurement of Meals and Snacks for the Retail Price Survey and Updating of Consumer Price Index Market Basket Training	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱31,200.00	₱31,200.00		Survey Expenses
A.III.a.1	Accommodation and Meals for the Central Office Personnel to Conduct Field Supervision for the Quarterly Fisheries Survey	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱12,900.00	₱12,900.00		Survey Expenses

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meal Packs for the Quarterly Fisheries Surveys Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,700.00	₱11,700.00		Survey Expenses
A.III.a.1	MISSU/ PPS Plaques @ 1,050.00/ plaque	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱27,300.00	₱27,300.00		Survey Expenses
A.III.a.1	MISSU/ PPS Tokens @ 550.00/ token	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱14,300.00	₱14,300.00		Survey Expenses
A.III.a.2	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱120,000.00	₱120,000.00		Travelling Expenses
A.III.a.2	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		Gasoline Expenses
A.III.a.2	Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 8 pax @ P650.00/pax; 3 days/mo.	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱62,400.00	₱62,400.00		Survey Expenses
A.III.a.2	Meals and Snacks for the 2025 January Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱41,600.00	₱41,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the 2025 April Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱41,600.00	₱41,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the 2025 October Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱41,600.00	₱41,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the Quarterly Consumer Exoections Survey Third Level Training; 7 pax/dy for 3 days; @ P650.00/pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱54,600.00	₱54,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the Job Skills Survey as Rider of 2025 March LFS Third Level Training for 8 pax @ P650.00/pax for 3 days	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,600.00	₱15,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the NICTHS Data Processing Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		Survey Expenses
A.III.a.2	Meals and Snacks for the Household Survey on Domestic Visitors (HSDV) Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		Survey Expenses
A.III.b.2	Tokens for the 2025 National Womens Month Celebration	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,000.00	₱13,000.00		Representation Expenses
A.III.b.2	Plaques for the 2025 National Womens Month Celebration	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱300.00	₱300.00		Representation Expenses
A.III.b.3	Procurement of Plaques for the Awarding of LGUs during the PABO Year-End Evaluation	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	₱26,000.00		Representation Expenses
A.III.b.3	Snacks for the Quarterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 4 quarters	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		Representation Expenses
A.III.b.3	Procurement of Tokens for the Awarding of LGUs during the PABO Year-End Evaluation	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱36,400.00	₱36,400.00		Representation Expenses
A.III.b.3	Snacks for the Quaterly Cagayan de Oro City Statistics Committee Meeting for 30 pax @ P150.00/pax for 4 quarters	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		Representation Expenses
A.III.c.1	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		Travelling Expenses
A.III.c.1	January 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,500.00	₱10,500.00		Training Expenses
A.III.c.1	February 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,500.00	₱10,500.00		Training Expenses
A.III.c.1	March 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,500.00	₱10,500.00		Training Expenses
A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck; 10 packs	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00		Office Supplies Expenses
A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck; 10 packs	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Office Supplies Expenses
A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,500.00	₱1,500.00		Office Supplies Expenses
A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,400.00	₱1,400.00		Office Supplies Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱750.00	₱750.00		Office Supplies Expenses
A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱600.00	₱600.00		Office Supplies Expenses
A.III.c.1	Petroleum (Diesel) for 50 liters @ P70.00 per liter	Misamis Oriental	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		Gasoline Expenses
A.III.c.1	Alcohol, isopropyl, 68% - 72%, 500ml (-5ml) @ 2 bottles/ month @ P100.00 per bottle	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,400.00	₱2,400.00		Other Supplies Expenses
A.III.c.1	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱900.00	₱900.00		Other Supplies Expenses
A.III.c.1	Courier Services for document and Cargo from Cagayan de Oro City to Metro Manila	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		Postage and Deliveries
A.III.c.1	Load allocation for various civil registration activities @ 300 per load card	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		Telephone Expenses-Mobile
A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		Printing and Publication Expenses
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,800.00	₱6,800.00		Representation Expenses
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,750.00	₱8,750.00		Representation Expenses
A.III.c.1	Meals and Snacks for the Quarterly PIACCRRVS Meeting for 15 pax @ P500.00/pax	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		Representation Expenses
A.III.c.1	Plaques of Recognition for the LCRO	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,000.00	₱23,000.00		Representation Expenses
A.III.c.1	Tokens for Recognition and Appreciation	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱27,600.00	₱27,600.00		Representation Expenses
A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		Representation Expenses
CPBI	Load allowance for CPBI Field Validation and Verification; 10 pcs load cards @ 300.00/ card	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		Telephone Expenses-Mobile
CPBI	Meals and Snacks for the Data Validation and Field Verification Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		Survey Expenses
CPBI	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck; 10 packs	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		Survey Expenses
CPBI	Long brown envelop, 100 pcs/pck, @ P250.00/pck; 10 packs	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		Survey Expenses
CPBI	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Brother Ink BTD60 BK @ 450.00/ bot	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Brother Ink BT5000 Cyan @ 400.00/ bot	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Brother Ink BT5000 Magenta @ 400.00/ bot	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
CPBI	Brother Ink BT5000 Yellow @ 400.00/ bot	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
ASPBI	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		Travelling Expenses
ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱100,000.00	₱100,000.00		Training Expenses
ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Data Processing Third Level Training	Misamis Oriental	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱100,000.00	₱100,000.00		Training Expenses
SICT	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		Travelling Expenses

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Gasoline, Oil and Lubricants Expenses	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q1	N/A	Q1	Q1	GoP	₱2,800.00	₱2,800.00		Gasoline Expenses
FIES	Rental Expenses	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,800.00	₱3,800.00		Rent Expenses
FIES	Ballpen Black: @12pcs/box	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,200.00	₱1,200.00		Survey Expenses
FIES	Pencil w/ eraser @12pcs/box	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,800.00	₱1,800.00		Survey Expenses
FIES	Plastic Ring Bind; 1.5", black or blue in color	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,030.00	₱2,030.00		Survey Expenses
FIES	Folder: A4 Size, Any color	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Survey Expenses
FIES	PVC Bookbinding Cover; A4 Size; @100pcs/pack; 200 to 300 Microns Acetate; Clear color	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,486.00	₱1,486.00		Survey Expenses
FIES	Notebook, non-spring, 40-50 leaves	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,600.00	₱6,600.00		Survey Expenses
FIES	Envelope as Kit, Long size, plastic with holder	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱5,500.00	₱5,500.00		Survey Expenses
FIES	Mobile Phone Expenses - post paid @ 200/SR	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱22,000.00	₱22,000.00		Survey Expenses
FIES	RISOGraph printing for July LFS-FIES Visit 1; LFS Manual @A4 Size, back-to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱142,380.00	₱142,380.00		Survey Expenses; from 42245
FIES	Enumeration FIES Visit 1 Enumeration Third Level Training - Venue and Accommodation	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱897,600.00	₱897,600.00		Survey Expenses
FIES	Meals and Snacks for the FIES Visit 1 Enumeration Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,226,720.00	₱1,226,720.00		Survey Expenses
FIES	Meals and Snacks for the FIES Visit 1 Machine Processing Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,400.00	₱20,400.00		Survey Expenses
FIES	Enumeration FIES Visit 2 Enumeration Third Level Training - Venue and Accommodation	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱100,000.00	₱100,000.00		Survey Expenses
FIES	RISOGraph printing for July LFS-FIES Visit 1; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱86,644.00	₱86,644.00		Survey Expenses; from 580000
NDHS	Petroleum (Diesel) for 175 liters @ P70.00 per liter	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q1	N/A	Q1	Q1	GoP	₱12,250.00	₱12,250.00		Gasoline Expenses
CPH	White Folder; Long Size; 100 pcs/pack, @ P850.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,500.00	₱8,500.00		Other Supplies Expenses
CPH	Long brown envelop, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Other Supplies Expenses
CPH	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,500.00	₱1,500.00		Other Supplies Expenses
CPH	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,400.00	₱1,400.00		Other Supplies Expenses
CPH	Meals and Snacks on any related meetings on 2024 CPH data dissemination	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱22,750.00	₱22,750.00		Representation Expenses
CBMS	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱180,000.00	₱180,000.00		Travelling Expenses
CBMS	Meals and Snacks for the PLT for the 2024 POPCEN-CBMS Geotagging and Processing of SFGP for 50 pax @₱50.00/ pax for 4 days	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱130,000.00	₱130,000.00		Training Expenses
CBMS	Lease of Venue with Full Board Meals and Accommodation for the 2024 POPCEN-CBMS Data Processing and Data Analysis Training for 65 pax @ 3000.00/ pax for 3 days	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱585,000.00	₱585,000.00		Training Expenses

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	Lease of Venue with Full Board Meals and Accommodation for the 2024 POPCEN-CBMS Thematic Mapping using CBMS Data Training for 65 pax @ 3000.00/ pax for 3 days with accommodation expenses of 2 nights	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱585,000.00	₱585,000.00		Training Expenses
CBMS	Petroleum (Diesel) for 250 liters @ P70.00 per liter	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱17,500.00	₱17,500.00		Gasoline Expenses
CBMS	Alcohol, isopropyl, 68% - 72%, 500ml (-5ml) @ 2 bottles/ month @ P100.00 per bottle	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,400.00	₱2,400.00		Other Supplies Expenses
CBMS	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱900.00	₱900.00		Other Supplies Expenses
CBMS	Tokens for the 2024 POPCEN CBMS Data Turnover Ceremony Symbol @ 1500.00/ token	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱39,000.00	₱39,000.00		Other Supplies Expenses
OWS/SLE	Meals and Snacks for the Data Processing Field Validation and Verification Third Level Training	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		Training Expenses
PHILSYS	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Orianta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		Gasoline Expenses
A.I.a	Airline Ticket (local) Task Force Training 2 tickets (vice-versa for 2 pax @ P10,000/ticket	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱40,000.00	₱40,000.00		TRAVELLING EXPENSES
A.I.a	Meals and snacks for CPI 2nd Level Training, 8packs for 3 days @ 700	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱16,800.00	₱16,800.00		TRAINING EXPENSES
A.I.a	Meals and snacks for CES Second Level Training - 3 packs @ 700/2days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱16,500.00	₱16,500.00		TRAINING EXPENSES
A.I.a	Check Book, 20pads	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱12,000.00	₱12,000.00		OFFICE SUPPLIES EXPENSES
A.I.a	Double Sided Tape @ 38/roll	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱1,140.00	₱1,140.00		OFFICE SUPPLIES EXPENSES
A.I.a	Sticky Note, sign here, fluorescence, 5pcs/pack @ 70	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱1,400.00	₱1,400.00		OFFICE SUPPLIES EXPENSES
A.I.a	Cartolina, assorted color @ 16/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱640.00	₱640.00		OFFICE SUPPLIES EXPENSES
A.I.a	Glue stick @ 22/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱440.00	₱440.00		OFFICE SUPPLIES EXPENSES
A.I.a	Pencil, no. 2, 12pcs/box	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱7,200.00	₱7,200.00		OFFICE SUPPLIES EXPENSES
A.I.a	Sign pen 1.0, 12/box	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱4,680.00	₱4,680.00		OFFICE SUPPLIES EXPENSES
A.I.a	Expande Folder, long @ 42/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱2,940.00	₱2,940.00		OFFICE SUPPLIES EXPENSES
A.I.a	Toilet Deodorizer, 100g @ 85/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱1,700.00	₱1,700.00		OFFICE SUPPLIES EXPENSES
A.I.a	Sharpener, plastic, single hole @ 8/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱296.00	₱296.00		OFFICE SUPPLIES EXPENSES
A.I.a	Transparent Tape, 1 inch @ 35/roll	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱2,100.00	₱2,100.00		OFFICE SUPPLIES EXPENSES
A.I.a	ID Cord, 100pcs@13/pc	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱1,300.00	₱1,300.00		OFFICE SUPPLIES EXPENSES
A.I.a	Printers Ink, 774, black @ 725/bot	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱18,125.00	₱18,125.00		OFFICE SUPPLIES EXPENSES
A.I.a	Calculator, 12 digits @ 550	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,750.00	₱2,750.00		OFFICE SUPPLIES EXPENSES
A.I.a	Tissue,jumbo size, 1,400pulls @ 150	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱12,050.00	₱12,050.00		OFFICE SUPPLIES EXPENSESfrom 7.0
A.I.a	Tissue,jumbo size, 1,400pulls @ 150	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱7,050.00	₱7,050.00		FIDELITY BOND PREMIUM
A.I.a	Gasoline 645 liters @ 65	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱41,925.00	₱41,925.00		GASOLINE, OIL, & LUBRICANTS EXPENSE
A.I.a	Drinking water, 428 gal. @ 35	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱14,980.00	₱14,980.00		WATER CONSUMPTION
A.I.a	Water expenses, Tap water @ 7,500/month	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		WATER CONSUMPTION
A.I.a	Electricity Expenses, 34,000/month	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱170,000.00	₱170,000.00		ELECTRIC CONSUMPTION
A.I.a	Mobile Load Allowance of OIC, 1800/mo	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱9,000.00	₱9,000.00		TELEPHONE EXPENSES - MOBILE
A.I.a	Mobile Load Allowance of OIC, 370/mo	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,850.00	₱1,850.00		TELEPHONE EXPENSES - MOBILE
A.I.a	Mobile Load Allowance of OIC, 170/mo	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱510.00	₱510.00		TELEPHONE EXPENSES - MOBILE
A.I.a	JANITORIAL SERVICES	Misamis Occider	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	₱219,148.32	₱219,148.32		JANITORIAL SERVICES
A.I.a	SECURITY SERVICES	Misamis Occider	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	₱801,652.50	₱801,652.50		SECURITY SERVICES
A.I.a	INSURANCE EXENSE-VEHICLE/OE	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱9,840.05	₱9,840.05		INSURANCE EXENSE-VEHICLE/OE

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Service Vehicle Repair and Maintenance	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P55,965.00	P55,965.00		INSURANCE EXENSE-VEHICLE/OE
A.I.a	RENTS-BUILDING AND STRUCTURES	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P542,875.00	P542,875.00		RENTS-BUILDING AND STRUCTURES
A.III.a.1	Airline Ticket (local) Task Force Training 2 tickets (vice-versa for 2 pax @ P10,000/ticket)	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P48,000.00	P48,000.00		TRAVELLING EXPENSES
A.III.a.1	Meals and snacks for Quarterly PPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly CPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for RCSS-C, 10 pcks @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for RCSS-H, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for MPCSRs, 7 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,550.00	P4,550.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly CLPS, 7 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,550.00	P4,550.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly BLPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly AqS, 8 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,200.00	P5,200.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly IFS, 6 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly MFS, 13 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P33,800.00	P33,800.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly CMFS, 6 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for CDSPDP, 6 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,900.00	P3,900.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly CrPS, 13 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P33,800.00	P33,800.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly PPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly CPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for RCSS-C, 10 pcks @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for RCSS-H, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for MPCSRs, 7 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P18,200.00	P18,200.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly CLPS, 7 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P13,650.00	P13,650.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly BLPS, 10 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly AqS, 8 packs @ 650	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P15,600.00	P15,600.00		SURVEY EXPENSES
A.III.a.1	Rubber Eraser, vinyl, large	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P3,400.00	P3,400.00		SURVEY EXPENSES
A.III.a.1	Pencil no. 2, 1 doz/box	Misamis Occider	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P625.00	P625.00		SURVEY EXPENSES
A.III.a.1	Ballpen, black 0.5mm, 1 doz/box	Misamis Occider	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P500.00	P500.00		SURVEY EXPENSES
A.III.a.1	Plastic Envelope with handle	Misamis Occider	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P4,500.00	P4,500.00		SURVEY EXPENSES
A.III.a.1	Sharpener, one hole	Misamis Occider	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P500.00	P500.00		SURVEY EXPENSES
A.III.a.1	Mechanical Pencil, 0.7	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P1,500.00	P1,500.00		SURVEY EXPENSES
A.III.a.1	Mechanical Lead Refill 0.7, 20 lead/pack	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P300.00	P300.00		SURVEY EXPENSES
A.III.a.1	Expanded Envelope with string, long sized	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P3,000.00	P3,000.00		SURVEY EXPENSES
A.III.a.1	Bondpaper A4 sized, 70gsm	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P20,300.00	P20,300.00		SURVEY EXPENSES
A.III.a.1	Bondpaper legal sized, 70gsm	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P21,000.00	P21,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, black 003	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P10,500.00	P10,500.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, yellow 003	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, magenta 003	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, cyan 003	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, black 774/006	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	PVC Cover Acetate, A4 sized	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P900.00	P900.00		SURVEY EXPENSES
A.III.a.1	Rubber Boots	Misamis Occider	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	Umbrella, folded	Misamis Occider	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P6,000.00	P6,000.00		SURVEY EXPENSES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Raincoat	Misamis Occider	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P6,000.00	P6,000.00		SURVEY EXPENSES
A.III.a.1	Polo Shirt	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P97,500.00	P97,500.00		SURVEY EXPENSES
A.III.a.1	Gasoline, Oil and Lubricants Expense @ 65/lt	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P37,440.00	P37,440.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.2	Gasoline, Oil and Lubricants Expense @ 65/lt	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P19,955.00	P19,955.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.2	Meals and snacks for LFS @ 650 for January - 9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P23,400.00	P23,400.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for February - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for March - 5 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for April - 9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P25,200.00	P25,200.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for May - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for August - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for September - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for October - 9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P25,200.00	P25,200.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for November - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.a.2	Meals and snacks for LFS @ 700 for December - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES
A.III.b.2	Meals & snacks for Stakeholders & CO/RO staff	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,000.00	P5,000.00		REPRESENTATION EXPENSES
A.III.b.2	Venue with Meals and Accommodation for the Provincial Data Dissemination Forum of PPA	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P40,000.00	P40,000.00		REPRESENTATION EXPENSES
A.III.b.2	LED Rental	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P16,150.00	P16,150.00		RENTS-EQUIPMENT
A.III.b.3	Meals and snacks for 2025 Frame Units National Grid-based Address System (FUNGAS), 6 packs @ 700 for 5 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P25,200.00	P25,200.00		TRAINING EXPENSES
A.III.b.3	NSM Plaques	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,600.00	P3,600.00		OTHER SUPPLIES
A.III.b.3	Certificate Holder for NSM Activities	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P500.00	P500.00		OTHER SUPPLIES
A.III.c.1	Sticker paper, glossy, A4 @ 250/pack	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P12,000.00	P12,000.00		OFFICE SUPPLIES EXPENSE
A.III.c.1	Que calling system	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,000.00	P5,000.00		OTHER GENERAL SERVICES
A.III.c.1	Mouse pad @ 260	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,860.00	P2,860.00		OTHER SUPPLIES EXPENSES
A.III.c.1	Styro Foam board, 1 whole @ 270	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,700.00	P2,700.00		OTHER SUPPLIES EXPENSES
A.III.c.1	Two way radio with earpiece	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P3,400.00	P3,400.00		OTHER GENERAL SERVICES
A.III.c.1	Tires	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P62,000.00	P62,000.00		OTHER GENERAL SERVICES
A.III.c.1	Snacks & meals for CRM launching 30 @ 650	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P19,500.00	P19,500.00		OTHER GENERAL SERVICES
A.III.c.1	tokens for CRM 4 @ 2000, 4 @ 1500, 5 @ 1000, 1 @ 700 and 1 @ 500	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P32,700.00	P32,700.00		OTHER GENERAL SERVICES
A.III.c.1	Opening of CRM Photobooth	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,000.00	P20,000.00		OTHER GENERAL SERVICES
A.III.c.1	Snacks for CRM Essay Writing Contest	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,500.00	P2,500.00		OTHER GENERAL SERVICES
A.III.c.1	Snacks for CRM Poster Making Contest	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,000.00	P5,000.00		OTHER GENERAL SERVICES
A.III.c.1	Snacks & meals for blood letting w/ Red Cross 10 packs @ 450	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,500.00	P4,500.00		OTHER GENERAL SERVICES
A.III.c.1	Snacks & meals for CRM Culmination & CR Quiz for employees	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,500.00	P1,500.00		OTHER GENERAL SERVICES
A.III.c.1	snacks & meals for tree planting/coastal clean up	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,500.00	P5,500.00		OTHER GENERAL SERVICES
A.III.c.1	PM snacks for CR Quiz of LCRO	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,500.00	P1,500.00		OTHER GENERAL SERVICES
A.III.c.1	Service Vehicle Battery	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P25,000.00	P25,000.00		OTHER GENERAL SERVICES
A.III.c.1	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,200.00	P1,200.00		ADVERTISING EXPENSES
A.III.c.1	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,000.00	P6,000.00		PRINTING AND PUBLICATION EXPENSE
A.III.c.1	Courier Services @ 250/mail	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P18,750.00	P18,750.00		POSTAGE AND DELIVERIES - FROM PHP 11,750.00
A.III.c.1	Mobile Load Allowance @ 370/load	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,810.00	P4,810.00		TELEPHONE EXPENSES-MOBILE
A.III.c.1	Courier Services @ 250/mail	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P8,750.00	P8,750.00		TRANSPORTATION AND DELIVERY EXPENSES - FROM PH
A.III.c.2	Bond paper tray, 5 layer	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P800.00	P800.00		OFFICE SUPPLIES EXPENSES

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c2	Paper bag @ 60/pc for token	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱780.00	₱780.00		OFFICE SUPPLIES EXPENSES
A.III.c2	Courier Services 10 parcels/mo @ 160	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,600.00	₱1,600.00		POSTAGE AND DELIVERIES
A.III.c2	Mobile Allocation @ 300/load	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,600.00	₱1,600.00		TELEPHONE EXPENSES-MOBILE
A.III.c2	Service Vehicle Repair and Maintenance	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱59,260.00	₱59,260.00		OTHER GENERAL SERVICES
ASPBI	Meals & snacks for ASPBI Survey training 10packs@700 (3)days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱21,000.00	₱21,000.00		SURVEY EXPENSES
ASPBI	Tokens for ASPBI 200@150pcs	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
ASPBI	Meals & Accommodation for CO/RO	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱15,000.00	₱15,000.00		SURVEY EXPENSES
ASPBI	Maintenance of Office Vehicle	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱6,000.00	₱6,000.00		SURVEY EXPENSES
SICT	Gasoline, Oil and Lubricants Expense	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	₱910.00	₱910.00		GASOLINE, OIL AND LUBRICANTS
SICT	Meals & snacks for 3rd level training of SICT 10packs@700 (3)days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱21,000.00	₱21,000.00		SURVEY EXPENSES
SICT	Supplies for SICT 3rd Level Training	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱5,000.00	₱5,000.00		SURVEY EXPENSES
SICT	Acetate for manual cover A4 size, 100pcs/box	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱5,100.00	₱5,100.00		SURVEY EXPENSES
SICT	Token for SICT 150@200	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
FIES	Plane Tickets (local)	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
FIES	Gasoline, Oil and Lubricants Expense	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	₱1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS
FIES	Meals and venue for LFS/FIES Processing 7packs@700 (7) days	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱9,800.00	₱9,800.00		SURVEY EXPENSES
FIES	Meals and snacks for LFS/FIES Survey 35packs@700 (7)days	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱171,500.00	₱171,500.00		SURVEY EXPENSES
FIES	Lease of Venue with Meals & accommodation for LFS/FIES Survey 59packs (7)days	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱870,000.00	₱870,000.00		SURVEY EXPENSES, from 857500
NDHS	Gasoline, Oil and Lubricants Expense	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱1,170.00	₱1,170.00		GASOLINE, OIL AND LUBRICANTS
CBMS	Plane Tickets (local)	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
CBMS	Meals and snacks for 2024 POPCEN-CBMS SFGP Geotagging PLT 20packs@1750 @700 (4)days	Misamis Occider	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱140,000.00	₱140,000.00		TRAINING EXPENSES
CBMS	Meals and snacks for CBMS data reviews 20packs@700 (1) day training per Municipality	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱340,000.00	₱340,000.00		TRAINING EXPENSES
CBMS	Meals and snacks with venue for CBMS data turnover ceremony 20packs@1,500 one (1) day per municipality	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	₱170,000.00	₱170,000.00		TRAINING EXPENSES
CBMS	DTC Tokens	Misamis Occider	NO	Shopping	N/A	N/A	Q3	Q3	GoP	₱60,000.00	₱60,000.00		TRAINING EXPENSES
CBMS	Gasoline, Oil and Lubricants Expense	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱9,490.00	₱9,490.00		GASOLINE, OIL AND LUBRICANTS
CBMS	Bondpaper-A4 20reams@285	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱5,700.00	₱5,700.00		Other Supplies Expense
CBMS	Bondpaper-Long 20reams@265	Misamis Occider	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱5,300.00	₱5,300.00		Other Supplies Expense
CBMS	CO Accommodation 10daysx4,000	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱40,000.00	₱40,000.00		OTHER GENERAL SERVICES
NMS	Plane Tickets (local)	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱24,000.00	₱24,000.00		TRAVELLING EXPENSES
NMS	NMS 3rd Level Training	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	₱20,000.00	₱20,000.00		TRAVELLING EXPENSES
NMS	Gasoline, Oil and Lubricants Expense	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q3	Q3	GoP	₱910.00	₱910.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.2	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	Q1, Q4	GoP	₱90,000.00	₱90,000.00		TRAVELLING EXPENSES
A.III.a.2	Meals for the conduct of Second Level Training for LFS (15pax*5days*(300snacks+350lunch))	SOCOD	NO	Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	₱146,250.00	₱146,250.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱8,400.00	₱8,400.00		SURVEY EXPENSES
A.III.a.2	Training materials for the conduct of Second Level Training for LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱900.00	₱900.00		SURVEY EXPENSES
A.III.a.2	Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱1,800.00	₱1,800.00		SURVEY EXPENSES
A.III.a.2	Accommodation and Dinner of CO Staff - Supervision	SOCD	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
A.III.a.2	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q4	Q1-Q4	GoP	₱6,000.00	₱6,000.00		GASOLINE, OIL AND LUBRICANTS
A.III.b.2	Airline tickets (vice versa) for trainings and workshops	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2-Q3	Q2-Q3	GoP	₱90,580.00	₱90,580.00		TRAVELLING EXPENSES
A.III.b.2	Meals for Meetings and Trainings	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱32,600.00	₱32,600.00		TRAINING EXPENSES
A.III.b.2	Venue with Meals and Accommodation Services for RAP NewsCon and PPA RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱258,700.00	₱258,700.00		
A.III.b.2	LED Rental	SOCD	NO	Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	₱30,750.00	₱30,750.00		RENTS-EQUIPMENT
A.III.b.3	2025 RSC Summit, roundtrip CGY-MNL-CGY, 3 persons	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	Q3	GoP	₱26,500.00	₱26,500.00		TRAVELLING EXPENSES
A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	₱960.00	₱960.00		GASOLINE, OIL AND LUBRICANTS
A.III.b.3	NSM Plaques	SOCD	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱2,000.00	₱2,000.00		OTHER SUPPLIES
A.III.b.3	Certificate Holder for NSM Activities	SOCD	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱500.00	₱500.00		OTHER SUPPLIES
A.III.b.3	RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱400.00	₱400.00		Telephone Expenses - Mobile
A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks) (5 lots)	SOCD	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱12,800.00	₱12,800.00		REPRESENTATION EXPENSES (added 15,000 from the origi
CPBI	Operation/Coordination: GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱600.00	₱600.00		Telephone Expenses - Mobile
CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱29,250.00	₱29,250.00		SURVEY EXPENSES
CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱29,250.00	₱29,250.00		SURVEY EXPENSES
CPBI	Plaques during RDDF	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		OFFICE SUPPLIES EXPENSE
CPBI	Materials during RDDF	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱15,000.00	₱15,000.00		OFFICE SUPPLIES EXPENSE
CPBI	Venue with Meals for CPBI RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱104,700.00	₱104,700.00		REPRESENTATION
ASPBI	Plane Tickets (local)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
ASPBI	Meals for ASPBI Second Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱157,500.00	₱157,500.00		SURVEY EXPENSES
ASPBI	Supplies for ASPBI Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00		SURVEY EXPENSES
ASPBI	Accommodation for CO Participants	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		SURVEY EXPENSES
ASPBI	Maintenance of Office Vehicle	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		SURVEY EXPENSES
PEENRA	Venue, Meals, and Accommodation during FDES regional training, 45 pax, 3 training days	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	₱222,000.00	₱222,000.00		TRAINING EXPENSES
PEENRA	Printing of Publication	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱35,000.00	₱35,000.00		PRINTING AND PUBLICATION
PEENRA	Meals during meetings	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,440.00	₱11,440.00		representation
SICT	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱960.00	₱960.00		GASOLINE, OIL AND LUBRICANTS
SICT	Other supplies for SICT Second Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱150,000.00	₱150,000.00		SURVEY EXPENSES
SICT	Supplies for SICT Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2, Q4	Q2, Q4	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
FIES	Meals and venue for Second Level Training for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	₱960,000.00	₱960,000.00		SURVEY EXPENSES
FIES	Meals and venue for Second Level Training Data Processing for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	₱960,000.00	₱960,000.00		SURVEY EXPENSES
FIES	Supplies for FIES V1 and V2	SOCOD	NO	Shopping	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	₱10,000.00	₱10,000.00		SURVEY EXPENSES
FIES	Gasoline, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS
NDHS	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
NDHS	Meals for NDHS 2nd Level Training	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱1,500,000.00	₱1,500,000.00		SURVEY EXPENSES
NDHS	Gasoline, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS
CPH	Materials during RDDF	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱3,000.00	₱3,000.00		OTHER SUPPLIES EXPENSE
CPH	Venue with Meals for RDDF	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱68,250.00	₱68,250.00		REPRESENTATION
FLEMMS	Venue and Meals for FLEMMS RDDF	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱105,000.00	₱105,000.00		SURVEY EXPENSES
FLEMMS	Clustered Data Evaluation Venue with Accommodation and Meals	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱486,600.00	₱486,600.00		SURVEY EXPENSES
FLEMMS	Regional Dissemination Workshop Venue and Meals	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱27,300.00	₱27,300.00		SURVEY EXPENSES
FLEMMS	Materials during RDDF	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱50,000.00	₱50,000.00		OTHER SUPPLIES EXPENSE
CBMS	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
CBMS	Meals and venue for Second Level Training for CBMS	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱450,000.00	₱450,000.00		TRAINING EXPENSES
CBMS	Meals and venue for Second Level Training Data Processing for CBMS	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱450,000.00	₱450,000.00		TRAINING EXPENSES
CBMS	Supplies for CBMS Training	SOCOD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00		TRAINING EXPENSES
CBMS	Gasoline, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS
CBMS	CO Accommodation	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱40,000.00	₱40,000.00		OTHER GENERAL SERVICES
NMS	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
NMS	Meals for NMS 2nd Level Training Data Processing	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱375,000.00	₱375,000.00		TRAVELLING EXPENSES
NMS	Venue, meals, and accommodation for NMS 2nd Level Training	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	₱894,000.00	₱894,000.00		SURVEY EXPENSES from 375k
NMS	Gasoline, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱960.00	₱960.00		GASOLINE, OIL AND LUBRICANTS
A.I.a	Adhesive Tape, 1", doublesided	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,600.00	₱1,600.00		OFFICE SUPPLIES EXPENSES
A.I.a	BALLPEN, black	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,500.00	₱1,500.00		OFFICE SUPPLIES EXPENSES
A.I.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,500.00	₱1,500.00		OFFICE SUPPLIES EXPENSES
A.I.a	BINDING AND PUNCHING MACHINE, binding cap: 50mm	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱2,000.00	₱2,000.00		OFFICE SUPPLIES EXPENSES
A.I.a	BOARD PAPER, legal	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,200.00	₱1,200.00		OFFICE SUPPLIES EXPENSES
A.I.a	BOOK PAPER, A4, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱25,000.00	₱25,000.00		OFFICE SUPPLIES EXPENSES
A.I.a	BOOK PAPER, Legal, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱13,000.00	₱13,000.00		OFFICE SUPPLIES EXPENSES
A.I.a	BOOK PAPER, short, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱12,500.00	₱12,500.00		OFFICE SUPPLIES EXPENSES
A.I.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱500.00	₱500.00		OFFICE SUPPLIES EXPENSES
A.I.a	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,255.87	₱1,255.87		OFFICE SUPPLIES EXPENSES
A.I.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,683.69	₱1,683.69		OFFICE SUPPLIES EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱2,500.00	₱2,500.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	ENVELOPE, DOCUMENTARY, for legal size document, 500 pieces per box	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱9,433.73	₱9,433.73		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc, 100 pieces per box	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱9,299.11	₱9,299.11		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱900.00	₱900.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	FASTENER, Plastic, 70mm between prongs	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱900.00	₱900.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	FOLDER, EXPANDING, for legal size doc	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱4,000.00	₱4,000.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱2,400.00	₱2,400.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	FOLDER, FANCY, for legal size documents, 100 pieces per bundle	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱4,210.27	₱4,210.27		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	MANILA PAPER	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱120.00	₱120.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	MARKER, FLUORESCENT, 3 assorted colors per set	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱360.00	₱360.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱840.00	₱840.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,100.00	₱1,100.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,650.00	₱1,650.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,920.00	₱1,920.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	SIGN PEN, BLACK, liquid/gel ink, 0.5 mm needle tip	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱2,100.00	₱2,100.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q2, Q3	Q2, Q3	N/A	Q2, Q3	GoP	₱400.00	₱400.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱2,160.00	₱2,160.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	STICKER PAPER	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱320.00	₱320.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,680.00	₱1,680.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,224.30	₱1,224.30		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,800.00	₱1,800.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Dishwashing Liquid, 500ml	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,320.00	₱1,320.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Toilet Tissue Paper (for wall mounted dispenser)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱6,600.00	₱6,600.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,400.00	₱1,400.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱2,100.00	₱2,100.00		OFFICE SUPPLIES EXPENSES	RA9184
A.I.a	Lease of Venue with Meals for PSCP Training	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	₱38,750.00	₱38,750.00			
A.I.a	Meals and Snacks for ISO 9001:2015 QMS requirement vis-à-vis PSA's QMS and Guidelines on Control of Documents	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,000.00	₱11,000.00			
A.I.a	Meals and Snacks for Mental Health First Aid and Basic Life Support Training	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00			
A.I.a	Gender Statistics/GAD Database, Vital Statistics, and PhilSys 101	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00			
A.I.a	Meals and Snacks for An Overview of Women and Men in Northern Mindanao	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱14,500.00	₱14,500.00			
A.I.a	Information Dissemination on Civil Registration Laws and Updates and Adopt-an-Institution - Women PDL (Meal Packs and/or Groceries/ Hygiene Products) - February 2025	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00			
A.I.a	Information Drive on Civil Registration Updates - Snacks in line with Tree Growing - March 2025	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00			
A.I.a	Lease of Venue with Meals for ROBAC Summit and PNPKI Training	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	₱142,500.00	₱142,500.00			
A.I.a	Lease of Venue with Meals for New Government Procurement Act Training (RA 12009) and its IRR	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	₱81,375.00	₱81,375.00			
A.I.a	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱1,800.00	₱1,800.00			RA9184
A.I.a	Dishwashing Liquid, 500ml	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱1,320.00	₱1,320.00			RA9184
A.I.a	Toilet Tissue Paper (for wall mounted dispenser)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱6,600.00	₱6,600.00			RA9184

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱1,400.00	₱1,400.00		RA9184
A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,100.00	₱2,100.00		RA9184
A.I.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱18,000.00	₱18,000.00		RA9184
A.I.a	Mobile (Postpaid Plan - hotline number) (PhP 450*6mos)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,700.00	₱2,700.00		RA9184
A.I.a	Mobile (Postpaid Plan - RD number) (PhP 2500*6mos)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱15,000.00	₱15,000.00		RA9184
A.I.a	Mineral/Drinking Water (PhP 40 per gal)	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱14,400.00	₱14,400.00		
A.I.a	Rents - Building and Structure	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	₱5,813,566.00	₱5,813,566.00		
A.I.a	Janitorial Services	CRASD	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	₱205,238.30	₱205,238.30		from 206941 down to 205238.30
A.I.a	Security Services	CRASD	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	₱1,354,065.23	₱1,354,065.23		from 1,082,308.00
A.I.a	Gasoline, Oil and Lubricants Expenses (PhP65 per liter * 111.5litrs * 12)	CRASD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱86,970.00	₱86,970.00		
A.I.a	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱54,500.00	₱54,500.00		TRAVELLING EXPENSES
A.I.a	Various Office supplies for 1st quarter for office use	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱56,520.00	₱56,520.00		TRAINING EXPENSES
A.I.a	Management Review	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱50,000.00	₱50,000.00		TRAINING EXPENSES
A.I.a	Mid Year Performance Review	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱160,000.00	₱160,000.00		TRAINING EXPENSES
A.I.a	Procurement of Various Office Supplies	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱84,500.00	₱84,500.00		Office Supplies Expenses
A.I.a	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱41,999.00	₱41,999.00		Gasoline,Oil and Lubricants Expenses
A.I.a	Purified Drinking water @ Php 30.00/gallon	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱27,000.00	₱27,000.00		Water Consumption
A.I.a	Water Consumption (Monthly Bill)	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱27,600.00	₱27,600.00		Water Consumption
A.I.a	Electricity Expenses	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱108,000.00	₱108,000.00		Electric Consumption
A.I.a	Telephone Expenses - Mobile	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,000.00	₱11,000.00		Telephone Expenses - Mobile
A.I.a	Janitorial services for 2025 Jan-Dec	Lanao del Norte	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	₱143,616.00	₱143,616.00		JANITORIAL EXPENSE
A.I.a	Security services for 3 SGs Jan-Dec	Lanao del Norte	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	₱775,779.84	₱775,779.84		SECURITY SERVICES
A.I.a	Lease of Office Space for Admin/Stat Bldg for 2025	Lanao del Norte	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	₱1,751,179.56	₱1,751,179.56		RENT EXPENSE- Building and Structures
A.I.a	Lease of Office Space for PhilSys Bldg for 2025	Lanao del Norte	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	₱892,112.88	₱892,112.88		RENT EXPENSE- Building and Structures
A.I.a	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱12,000.00	₱12,000.00		POSTAGE AND DELIVERIES
A.III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		TRAVELLING EXPENSES
A.III.a.1	Meals and Snacks for 3LT of B/CLPS(@650 per pax x 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱41,600.00	₱41,600.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for CPI/RPS 3LT (@650 per pax x 2 days)	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱9,100.00	₱9,100.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for CPS/PPS 3LT (@650 per pax x 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for QMFS/QCFS 3LT (@ P650 per pax X 1 day)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱18,200.00	₱18,200.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for QAQS/QIFS 3LT (@ P650 per pax X 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱46,800.00	₱46,800.00		TRAINING EXPENSES
A.III.a.1	Meals and Snacks for MPCSRs, RCSS: Commercial and RCSS: Household 3LT (2 650 per pax x 1 day) (@ P650 per pax X 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	₱26,000.00		TRAINING EXPENSES
A.III.a.1	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,900.00	₱3,900.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	AGSTAT Identity Campaign Shirt	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱24,000.00	₱24,000.00		SURVEY EXPENSES
A.III.a.1	Office Aircon Cleaning and Maintenance Window type- @ Php 500.00/unit Split type - @ Php 900.00/unit	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,300.00	₱11,300.00		OTHER GENERAL SERVICES

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱40,000.00	₱40,000.00		TRAVELLING EXPENSES
A.III.a.2	Meals and Snacks for Monthly LFS 3rd Level Training 2 days (@ P650 per pax X 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱72,800.00	₱72,800.00		SURVEY EXPENSES
A.III.a.2	Meals and Snacks for Quarterly LFS 3rd Level Training 4 days (@ P650 per pax 17 pax/day)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱176,800.00	₱176,800.00		SURVEY EXPENSES
A.III.a.2	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱38,610.00	₱38,610.00		GASOLINE, OIL AND LUBRICANTS
A.III.c.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱56,000.00	₱56,000.00		TRAVELLING EXPENSES
A.III.c.1	Procurement of Meals and Snacks Various Activities for the Celebration of CRM	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱30,750.00	₱30,750.00		TRAINING EXPENSES
A.III.c.1	Procurement of Supplies for the Activities for the Celebration of CRM (Tarps,tokens,plaques,Supplies,Materials for Décor)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,070.00	₱15,070.00		TRAINING EXPENSES
A.III.a.1	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱12,000.00	₱12,000.00		POSTAGE AND DELIVERIES
A.III.c.1	Procurement of meals and Snacks for 2025 March C/MCR Meeting and Coordination (30pax x 1day @ 650)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱19,500.00	₱19,500.00		OTHER GENERAL SERVICES
A.III.c.2	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		POSTAGE AND DELIVERIES
PHILSYS	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱62,985.00	₱62,985.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Maintenance of PSA Vehicle	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Idle Up Advancer	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,600.00	₱4,600.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Actuator Solenoid	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,200.00	₱3,200.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Condenser Fan	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,200.00	₱4,200.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Labor Cost	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,000.00	₱4,000.00		Gasoline, Oil and Lubricants Expense
PHILSYS	Rental Expense	CRASD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	₱1,004,526.55	₱1,004,526.55		
PHILSYS	Internet Expenses for PhilSys Registration Office	CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱24,000.00	₱24,000.00		
PHILSYS	Sticker Paper	CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱6,000.00	₱6,000.00		
PHILSYS	Bond Paper (A4, 100 GSM)	CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱8,880.00	₱8,880.00		
A.III.a.1	Tarpaulin Printing, 8x6 ft.	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱4,800.00	₱4,800.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin Printing, 8x4 ft.	Camiguin	NO	Small Value Procurement	Q2	Q2	Q2	Q2	GoP	₱4,800.00	₱4,800.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin Printing, 5x3 ft.	Camiguin	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	₱6,000.00	₱6,000.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin Printing, 4x3 ft.	Camiguin	NO	Small Value Procurement	Q4	Q4	Q4	Q4	GoP	₱2,400.00	₱2,400.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin Printing, 2x3 ft.	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱1,800.00	₱1,800.00		
A.III.c.1	Meal Packs for the conduct of IEC on Civil Registration among PBRAP Beneficiaries and senior (50 pax*Php 550.00)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱27,500.00	₱27,500.00		Source of Fund-traveling exp.
CPBI	Tarpaulin Printing, 8x10 ft.	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱8,000.00	₱8,000.00		SURVEY EXPENSES
ASPBI	Meal Packs for ASPBI Data Processing (4 pax*Php 650.00*3 days)	Camiguin	NO	Small Value Procurement	Q2	Q2	Q2	Q2	Q2	₱7,800.00	₱7,800.00		SURVEY EXPENSES
SICT	Meal Packs for SICT Data Processing (4 pax*Php 650.00*2 days)	Camiguin	NO	Small Value Procurement	Q2	Q2	Q2	Q2	Q2	₱5,200.00	₱5,200.00		SURVEY EXPENSES
CBMS	Meal Packs for Provincial Training of 2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects (11 pax *Php 650.00*4 days)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱28,600.00	₱28,600.00		TRAINING EXPENSES
CBMS	Supplies and Materials for CBMS Data Turnover	Camiguin	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	₱26,800.00	₱26,800.00		TRAVELING EXPENSES
CBMS	Supplies and Materials for the conduct of various training	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱23,200.00	₱23,200.00		TRAVELING EXPENSES
A.I.a	Meal Packs for Fire Safety and Basic Life Support Training (27 pax*Php 550.00)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱14,850.00	₱14,850.00		RENT EXPENSES-BUILDING AND STRUCTURES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Snacks for the conduct of lecture on VAWC (27 pax*Php 150.00)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱4,050.00	₱4,050.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.I.a	Various Token for the conduct of Fire Safety and Basic Life Support Training and Lecture on VAWC (10 pcs*Php 250.00)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱2,500.00	₱2,500.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax*Php 650.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱32,800.00	₱32,800.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Corn Stock survey:Commercial and Household Training (7 pax*Php 650.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱57,400.00	₱57,400.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php 650.00*2 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱16,400.00	₱16,400.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 650.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱32,800.00	₱32,800.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php 650.00 for 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱27,900.00	₱27,900.00		SURVEY EXPENSES
A.III.c.1	Meals and Snacks for PIACCRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱14,900.00	₱14,900.00		TRAVELING EXPENSES
A.III.c.1	Customized Plaque, Acrylic, 7 x 11 Inches (Php 1,000.00/pc)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱1,000.00	₱1,000.00		ADVERTISING EXPENSES
A.III.c.1	Meals and Snacks for PIACCRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱300.00	₱300.00		ADVERTISING EXPENSES
A.III.c.1	Meals and Snacks for PIACCRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱5,350.00	₱5,350.00		Other Maintenance and Operating Expenses
PHILSYS	Water expenses, Tap water @ 306/month	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q1	Q1	Q1	Q1	GoP	₱612.00	₱612.00		WATER CONSUMPTION
PHILSYS	Drinking Water @ 35/gallon	Misamis Occider	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱2,800.00	₱2,800.00		WATER CONSUMPTION
PHILSYS	Electricity Expenses, 8,000/month	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q1	Q1	Q1	Q1	GoP	₱88,000.00	₱88,000.00		ELECTRIC CONSUMPTION
PHILSYS	SECURITY SERVICES	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱328,471.00	₱328,471.00		SECURITY SERVICES
PHILSYS	FRC Office Space Rental @36,131/mo	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	₱433,572.00	₱433,572.00		RENTS-BUILDING AND STRUCTURES
PHILSYS	Rent motor vehicle	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱79,800.00	₱79,800.00		Rents -Motor Vehicles
PHILSYS	Gasoline, Oil and Lubricants	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	₱225,640.00	₱225,640.00		GASOLINE,OIL AND LUBRICANTS
PHILSYS	Sticker paper, glossy, A4 @ 250/pack	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,500.00	₱7,500.00		OFFICE EQUIPMENT
A.I.a	GAD corner materials	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱7,000.00	₱7,000.00		Other Supplies Expenses
A.I.a	Tithes for GAD culmination	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		Other Supplies Expenses
A.III.a.1	Tokens for GAD Trivia	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱7,750.00	₱7,750.00		Other Office Supplies
A.III.a.1	Tokens for Lecture on VAWC	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,000.00	₱1,000.00		Other Office Supplies
A.III.a.1	Tokens for Infographics Contest	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,200.00	₱2,200.00		Other Office Supplies
A.III.a.1	Tokens for speakers	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		Other Office Supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Tokens for Gift Giving	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱17,500.00	₱17,500.00		Other Office Supplies
A.III.a.2	Snacks for Lecture on VAWC	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,400.00	₱2,400.00		SURVEY EXPENSES
A.III.a.2	Snacks for Infographics Contest	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
A.III.a.2	Snacks for Lecture Fire Protection Awareness	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
A.III.a.2	Breakfast for Revisit Tree Growing/Coastal Clean up	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,900.00	₱3,900.00		SURVEY EXPENSES
A.III.a.2	Snacks and meals for Blood Letting	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱4,500.00	₱4,500.00		SURVEY EXPENSES
A.III.a.2	Snacks and Meals for Lecture on Personality Development	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,750.00	₱3,750.00		SURVEY EXPENSES
A.III.a.2	Snacks for Gift Giving in RHU	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
A.III.a.2	Snacks for Thanks Giving Mass/closing ceremony	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
A.III.b.3	GAD Jacket	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱34,000.00	₱34,000.00		SURVEY EXPENSES
CBMS	Lease of Venue with Meals and Snacks for 2024 POPCEN CBMS Evaluation and Validation, 32 pax @ 1,500/person	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	₱48,000.00	₱48,000.00		TRAINING EXPENSES
PHILSYS	Internet Monthly Subscription on UNLI FIBR PLAN for Administrative Unit Operation and PhilSys Operation including One-Time Installation	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱185,000.00	₱185,000.00		Rents - Building and Structures
CBMS	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱80,000.00	₱80,000.00		TRAVELLING EXPENSES
CBMS	Data Review for CBMS Results (Meals @ 650 x 200 pax)	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱130,000.00	₱130,000.00		TRAINING EXPENSES
CBMS	Data Turn-Over Activity (Lease of Venue and Procurement of Meals @ 1200 x 200 pax)	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱240,000.00	₱240,000.00		TRAINING EXPENSES
CBMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	₱11,700.00	₱11,700.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
CBMS	Token @ 1,100	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱24,200.00	₱24,200.00		OTHER SUPPLIES EXPENSES
CBMS	Tarpaulin @ 700	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱3,500.00	₱3,500.00		OTHER SUPPLIES EXPENSES
CBMS	Plaques @700	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱15,400.00	₱15,400.00		OTHER SUPPLIES EXPENSES
CBMS	Load Card (for Regulars) @ 300.00	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱61,200.00	₱61,200.00		OTHER GENERAL SERVICES
A.III.b.2	Printer Rental for General Office Use for the period January 2025 to March 2025	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		
FIES	RISograph printing for January 2026 LFS-FIES Visit 2; LFS Manual @A4 Size, back-to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱42,245.00	₱42,245.00		Survey Expenses
A.III.a.1	Polo Shirt for RO personnel involved in 2025 Cereals (PCPS, MPCSRs, RCSS) Surveys Operations (5 pcs @ 500/pc)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
A.III.a.1	Polo Shirt for RO personnel involved in 2025 CrPS Operations (5 pcs @ 500/pc)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
A.III.a.1	Accommodation and Dinner of CO Staff - 2025 MISSI and PPS SLT	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱9,400.00	₱9,400.00		Survey Expenses

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2025 Q1 Commodity Flow Survey (CFS), 3 days for 25 pax	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱225,000.00	₱225,000.00		Survey Expenses
A.III.a.1	Token for CFS 2025	SOCOD	NO	Small Value Procurement	Q1	N/A	Q2	Q2	GoP	₱42,800.00	₱42,800.00		Survey Expenses
A.III.a.1	Poloshirt for CFS 2025	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱12,500.00	₱12,500.00		Survey Expenses
A.III.a.1	Printer Rental	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱54,000.00	₱54,000.00		Survey Expenses
A.III.a.2	Printer Rental	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		Survey Expenses
CBMS	Printer Rental	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		Other General Services
A.I.a	2025 National Womens' Month Celebration	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,630.00	₱20,630.00		travelling expense and training expense
CBMS	Printer rental for 3 months	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱22,500.00	₱22,500.00		training expenses
CBMS	2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects Provincial Level Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱96,200.00	₱96,200.00		training expenses
A.III.a.1	Meal and Snacks for the Seminar/Orientation on RA 8972 Solo Parent Act, RA 11648 Act Raising the Age of Sexual Consent and RA 1120 Expanded Maternity Leave; 36 pax @ 650.00 /pax	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,400.00	₱23,400.00		Survey Expenses
A.III.a.1	Health and Wellness Activity (Bowling, Badminton, Wall Climbing and Zumba)	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱49,600.00	₱49,600.00		Survey Expenses
A.III.a.1	GAD Corner Updates and supplies	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,000.00	₱6,000.00		Survey Expenses
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱13,000.00	₱13,000.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱10,400.00	₱10,400.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱20,800.00	₱20,800.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱13,000.00	₱13,000.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱20,800.00	₱20,800.00		trust fund
A.III.a.1	2025 National Womens' Month Celebration	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,950.00	₱23,950.00		Survey Expenses
A.I.a	Plaque for various activities for National Women's Month Celebration and Fire Prevention Month	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q4	N/A	Q4	Q4	GoP	₱10,000.00	₱10,000.00		TRAVELLING EXPENSES
A.III.b.3	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱1,950.00	₱1,950.00		Gasoline, Oil and Lubricants Expense
CBMS	Meals for the Provincial Level Training (Breakfast,Lunch, AM & PM Snacks, Dinner) on POPCEN-CBMS Geotagging of Service Facilities and Government Projects. @1,250.00	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱155,000.00	₱155,000.00		TRAINING EXPENSES
CPBI	Electricity Expenses (2,160.00/ quarter)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱4,560.00	₱4,560.00		Electric Consumption
SICT	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,495.00	₱1,495.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
FIES	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱1,950.00	₱1,950.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
NDHS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱14,820.00	₱14,820.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
NMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱975.00	₱975.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
A.III.A.I	Office Printer Service Maintenance and Repair	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱6,000.00	₱6,000.00		SURVEY EXPENSES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.C.1	Postage and Deliveries	CRASD	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱28,500.00	₱28,500.00		Postage and Deliveries
A.III.C.2	Postage and Deliveries	CRASD	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱2,000.00	₱2,000.00		Postage and Deliveries
A.I.a	Tarpaulin Printing Services for Statistical, Civil Registration and PhilSys Operation	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		Postage and Deliveries
A.III.c.1	Tarpaulin Printing Services for Statistical, Civil Registration and PhilSys Operation	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		Printing and Publication Expenses
A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Orianta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱7,000.00	₱7,000.00		Printing and Publication Expenses
CES	Meals for 2025 CES Second Level Training	SOCOD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱119,600.00	₱119,600.00		Training expenses
A.I.a	Meals for QMS external audit, 28 pax @ 400/pax	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱11,200.00	₱11,200.00		TRAINING EXPENSES
A.I.a	Snacks for QMS external audit, 6pax @ 400/pax	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱900.00	₱900.00		TRAINING EXPENSES
CBMS	Replacement of Brake Shoe, Wheel Cylinder and Brake Master for Mitsubishi Adventure (Plate No. SHX-852)	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱18,000.00	₱18,000.00		A.III.a.1 to CBMS (CDOC Trust Fund)
A.III.a.1	Procurement of Jacket for Monthly Rice and Corn Stock Survey	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱9,000.00	₱9,000.00		survey expense
A.III.a.1	Procurement of Polo Shirt for Monthly Palay and Corn Situation Reporting System	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱10,000.00	₱10,000.00		survey expense
A.III.a.1	Procurement of Polo Shirt for Palay and Corn Production Survey	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱9,500.00	₱9,500.00		survey expense
A.III.a.1	Meal Packs for the 2025 Provincial Data Review of AgStat Fishery Surveys First Quarter	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱15,600.00	₱15,600.00		survey expense
A.I.a	Preventive Maintenance Service for ISUZU DMAX	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱30,000.00	₱30,000.00		representation expenses
A.I.a	Mitsubishi Adventure Repairs and Preventive Maintenance	Misamis Orianta	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱50,000.00	₱50,000.00		representation expenses
CFS	Accommodation with Meals for the CO Staff to conduct CFS Supervision	Misamis Orianta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱20,000.00	₱20,000.00		survey expense
PHILSYS	Internet Subscription for the period of April to June 2025	Misamis Orianta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱12,000.00	₱12,000.00		Rent - Motor Vehicle
A.III.a.2	Celcard Load of the PFP and APFP for 2025 Labor Force Survey	Misamis Orianta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,200.00	₱7,200.00		survey expense
ASPBI	ASPBI-SICT Third Level Training	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱14,950.00	₱14,950.00		survey expense
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱16,450.00	₱16,450.00		postage deliveries (3000), other gen services (13,450)
PHILSYS	Printer Rental (3 months)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		gasoline (10,500);se-furniture&fixture (5,500);rents-motovehicle
PHILSYS	Internet Subscription for PSA Bukidnon	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		internet exp (10000);other gen services (11000)
DEDSFIGI	2025 1st Quarter Regional Management Committee Meeting and GFPS-TWG Gender Meeting on March 25-27, 2025	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱205,000.00	₱205,000.00		
A.III.a.1	Questionnaires and Guidelines for 2025 CFS (655sets)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱65,000.00	₱65,000.00		SURVEY EXPENSES
A.III.b.2	Tokens for Participants	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱35,100.00	₱35,100.00		TRAINING EXPENSES
A.III.b.2	Token Holders	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,800.00	₱1,800.00		TRAINING EXPENSES
A.III.b.2	Ink (LC3619XLBK, LC3619XLBK, LC3619XLC, LC3619XLY)	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱5,680.00	₱5,680.00		TRAINING EXPENSES
A.III.b.2	Multipurpose Paper, A4, gsm 80	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱1,050.00	₱1,050.00		TRAINING EXPENSES
A.III.b.2	Multipurpose Paper, Long, gsm 100	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱500.00	₱500.00		TRAINING EXPENSES
A.III.b.2	Brown Envelope, Long	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱600.00	₱600.00		TRAINING EXPENSES
A.III.b.2	Dinner and Breakfast for Working Committee	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,000.00	₱6,000.00		TRAINING EXPENSES
A.III.b.2	Dinner and Venue for Debriefing Activity	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,500.00	₱5,500.00		TRAINING EXPENSES
A.III.b.2	Backdrop, for FGD on Construction	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,000.00	₱1,000.00		TRAINING EXPENSES
A.III.b.2	Tarpaulin Standee, for FGD on Construction	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		TRAINING EXPENSES
A.III.b.2	Centerpiece, big	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		TRAINING EXPENSES
A.III.b.2	Centerpiece, small	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱900.00	₱900.00		TRAINING EXPENSES
A.III.b.2	Tokens for Resource Persons	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,400.00	₱2,400.00		TRAINING EXPENSES
A.III.b.2	Lei	SOCOD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,200.00	₱1,200.00		TRAINING EXPENSES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.2	Token PPA Regional Dissemination Forum Resource Speaker	SOCOD	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱800.00	₱800.00		REPRESENTATION EXPENSES
A.III.b.2	Tokens for PPA Regional Dissemination Forum participants	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱27,220.00	₱27,220.00		REPRESENTATION EXPENSES
A.III.b.2	Venue and snack meals RSC Meetings	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱20,300.00	₱20,300.00		REPRESENTATION EXPENSES
A.III.b.3	RSDP Manuscript	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱75,000.00	₱75,000.00		PRINTING AND PUBLICATION EXPENSES
ASPBI	Quest (@3php per page, 7types of forms)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱109,842.00	₱109,842.00		SURVEY EXPENSES
ASPBI	Tokens (1,709@100php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱170,900.00	₱170,900.00		SURVEY EXPENSES
ASPBI	Tshirt (19@300php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,700.00	₱5,700.00		SURVEY EXPENSES
ASPBI	Umbrella (19@150php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,850.00	₱2,850.00		SURVEY EXPENSES
ASPBI	Bag (19@200php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,800.00	₱3,800.00		SURVEY EXPENSES
ASPBI	Polo Shirt (19@300php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,700.00	₱5,700.00		SURVEY EXPENSES
SICT	Quests (@4php per page)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱99,840.00	₱99,840.00		SURVEY EXPENSES
SICT	Polo Shirt (41@500php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱20,500.00	₱20,500.00		SURVEY EXPENSES
SICT	Token (1,186@500php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱593,000.00	₱593,000.00		SURVEY EXPENSES
A.III.b.2	Venue with Meals and Accommodation Services (2 lots) for RAP, FGD and PPA	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	₱270,750.00	₱270,750.00		TRAINING EXPENSES
A.I.a	Flash Light, energy saving and LED technology @ 300/pc	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,300.00	₱3,300.00		OFFICE SUPPLIES EXPENSES
A.I.a	Hard Hat with adjuster, high quality @ 350/pc	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱350.00	₱350.00		OFFICE SUPPLIES EXPENSES
A.III.a.1	Internet Connection for daily operation	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱24,000.00	₱24,000.00		SURVEY EXPENSES
PNVSICA	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	₱36,000.00	₱36,000.00		TRAVELLING EXPENSES
DOT	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	₱128,000.00	₱128,000.00		TRAVELLING EXPENSES
PNVSICA	Meals for the conduct of Second Level Training for May LFS (15pax*4days*(300snacks+350lunch))	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱39,000.00	₱39,000.00		TRAINING EXPENSES
PNVSICA	Training materials for the conduct of Second Level Training for May LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱3,000.00	₱3,000.00		TRAINING EXPENSES
PNVSICA	Training materials for the conduct of Second Level Training for May LFS, i.e., BALLPEN, black	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱225.00	₱225.00		TRAINING EXPENSES
PNVSICA	Training Materials for 2025 May LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱450.00	₱450.00		TRAINING EXPENSES
ASPBI	Quest (@3php per page, 7types of forms)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱109,842.00	₱109,842.00		SURVEY EXPENSES
ASPBI	Tokens (1,709@100php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱170,900.00	₱170,900.00		SURVEY EXPENSES
ASPBI	Tshirt (19@300php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,700.00	₱5,700.00		SURVEY EXPENSES
ASPBI	Umbrella (19@150php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,850.00	₱2,850.00		SURVEY EXPENSES
ASPBI	Bag (19@200php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,800.00	₱3,800.00		SURVEY EXPENSES
ASPBI	Polo Shirt (19@300php)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,700.00	₱5,700.00		SURVEY EXPENSES
SICT	Quests (@4php per page)	SOCOD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	₱99,840.00	₱99,840.00		SURVEY EXPENSES
SICT	Polo Shirt (41@500php)	SOCOD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	₱20,500.00	₱20,500.00		SURVEY EXPENSES
SICT	Token (1,186@500php)	SOCOD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	₱593,000.00	₱593,000.00		SURVEY EXPENSES
SICT	Drinking Water	SOCOD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	₱15,000.00	₱15,000.00		SURVEY EXPENSES
PHILSYS	10 Gang Heavy Duty Extension Wire	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱12,000.00	₱12,000.00		ELECTRIC CONSUMPTION
PHILSYS	Electric Meter, 2 Phase KW-HR	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱40,000.00	₱40,000.00		ELECTRIC CONSUMPTION
PHILSYS	Bond paper, A4, 100gsm	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		OFFICE EQUIPMENT
PHILSYS	Mailing Envelope, white, long size, 500/box	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,250.00	₱1,250.00		OFFICE EQUIPMENT
A.I.a	Flourescent, T5, 28watts @ 700/set	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱13,300.00	₱13,300.00		ELECTRIC CONSUMPTION
A.I.a	Bulb, 20watts@ 150/piece	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00		ELECTRIC CONSUMPTION
ASPBI	Mobile Load Allocation	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,000.00	₱1,000.00		SURVEY EXPENSES
ASPBI	Courier Services	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱500.00	₱500.00		SURVEY EXPENSES
ASPBI	Printing of Qustinaaire	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,560.00	₱10,560.00		SURVEY EXPENSES
ASPBI	Printing of Manuals	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,800.00	₱4,800.00		SURVEY EXPENSES
ASPBI	Printer Ink, T664, black	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,000.00	₱1,000.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPBI	Tarpaulin	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,000.00	₱1,000.00		SURVEY EXPENSES
SICT	Gasoline Oil, & Lubricants Expense	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	₱1,000.00	₱1,000.00		GASOLINE, OIL AND LUBRICANTS
SICT	Mobile Load Allocation	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱300.00	₱300.00		SURVEY EXPENSES
ASPBI	Printing of Questionnaire	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,560.00	₱10,560.00		SURVEY EXPENSES
ASPBI	Printing of Manuals	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,800.00	₱4,800.00		SURVEY EXPENSES
A.III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱40,000.00	₱40,000.00		TRAVELLING EXPENSES
A.III.a.1	Lecture on Cervical Cancer Awareness and Culmination Programme (Lunch and AM&PM Snacks) for 50pax	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱32,500.00	₱32,500.00		SURVEY EXPENSES
A.III.a.1	2025 NWM T-Shirt (65pcs)	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱24,700.00	₱24,700.00		SURVEY EXPENSES
A.III.a.1	Lecture on Unlocking the EQ: The Genos Way to Emotionally Intelligent Excellence and Fostering Inclusivity: A Deep Dive Into Gender Sensitivity in the Workplace on March 28.Meals and 2 Snax @ 650 per pax for 1 day	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱22,750.00	₱22,750.00		SURVEY EXPENSES
A.III.b.2	Meals and Sancks for RSSO X Internal Audit	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱9,300.00	₱9,300.00		Representation Expenses
A.III.a.2	Meals and Snacks for 2025 CES April Round (@ P650 per pax 6 pax/day for 2 days on March 27-28)	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱7,800.00	₱7,800.00		SURVEY EXPENSES
A.III.c.2	Various Office Supplies	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱2,000.00	₱2,000.00		Office Supplies Expenses
A.III.a.1	Ajrcon Cleaning and Maintenance	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱12,100.00	₱12,100.00		Representation Expenses
ASPBI	1 Meal (Lunch) and 2 Snacks (AM and PM Snacks) for the Conduct of 2024 Annual Survey of Philippine Business & Industry (ASPBI) and 2024 Survey on Information and Communications Technology Third Level Training on 07-11 April 2025.	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱16,250.00	₱16,250.00		SURVEY EXPENSES
CBMS	Internet Services	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱11,000.00	₱11,000.00		other gen services
PHILSYS	Service Vehicle Repair and Maintenance	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱55,965.00	₱55,965.00		RENTS-MOTOR VEHICLES
A.I.a	Meals and Accommodation for the Conduct of Work Audit, 4 pax/day	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱32,000.00	₱32,000.00		TRAINING EXPENSES
A.III.a.1	Meals for International Comparison Program (ICP) Quarterly Briefing @ Php 650/pax for 3 days, 5 pax/day	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱19,500.00	₱19,500.00		SURVEY EXPENSES
A.III.a.1	Office Printer Service Maintenance and Repair	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱6,000.00	₱6,000.00		SURVEY EXPENSES
A.1.a	PSA GAD Agenda - Knowledge Sharing	CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱17,500.00	₱17,500.00		Training Expense
A.1.a	Meals and Snacks for An Overview of Women and Men in Northern Mindanao	CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱19,200.00	₱19,200.00		Training Expense
CBMS	Procurement of marine-grade ply boards for shelving platforms to store 2024 POPCEN CBMS forms	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		Other Supplies Expense
A.III.a.1	Meals for the Conduct of Work Audit	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱17,200.00	₱17,200.00		SURVEY EXPENSES
A.I.a	Lease of Venue with Meals and Accommodation for 2025 Mid-year Performance Review	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱187,500.00	₱187,500.00		TRAINING EXPENSES
A.I.a	Biometric Finger Print Time Attendance	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱8,000.00	₱8,000.00		OFFICE SUPPLIES EXPENSES
A.III.c.2	Meals and Accommodation for CRS onsite spot checkig (CRS Audit), 3 days	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱18,900.00	₱18,900.00		OTHER GENERAL SERVICES
A.I.a	Retractable Tent, 3m x 6m, extra heavy duty steel stand, height: 2.4 to 2.6 meters (Php 24,000.00* 4 units)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱96,000.00	₱96,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.I.a	Stand Fan (Php 3,500.00* 3 pcs)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,500.00	₱10,500.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.I.a	Wireless Microphone (Php 4,000.00* 2 pcs)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱8,000.00	₱8,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.I.a	Materials for installation of office Airconditioning Units	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,580.00	₱5,580.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.III.a.1	Repair and maintenance for service vehicle mitsubishi adventure	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
FIES	Venue and Meals for FIES Forum (Php 550.00* 35 pax)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,250.00	₱19,250.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIES	Supplies and Materials for FIES Forum	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		SURVEY EXPENSES
CBMS	Procurement of Meal Packs for 2024 CBMS Presentation of Preliminary Results in the Local Government Units (42 pax* Php 550.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱23,100.00	₱23,100.00		TRAINING EXPENSES
CBMS	Supplies and Materials for 2024 CBMS Presentation of Preliminary Results in the Local Government Units	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,982.00	₱1,982.00		TRAINING EXPENSES
OWS	Procurement of repair and maintenance for service vehicle mitsubishi adventure	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,500.00	₱10,500.00		SURVEY EXPENSES
PHILSYS	Alcohol, Ethyl, 500 ml (Php 56.00* 15 btl.)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱840.00	₱840.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Folder with tab, legal (100 pcs/pack)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱420.00	₱420.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Record Book, 300 pages (Php 101.00* 5 pcs.)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱505.00	₱505.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Record Book, 500 pages (Php 138.00* 5 pcs)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱690.00	₱690.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Envelope, mailing with window (500pcs/box)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱567.00	₱567.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Duct Tape, 48 mm (Php 81.00*6 rolls)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱486.00	₱486.00		OFFICE SUPPLIES EXPENSES
JSS	Meals and Snacks for 3rd LT of 2025 March LFS-JSS	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,400.00	₱10,400.00		TRAINING EXPENSES
A.III.a.1	AgStat Polo Shirt	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱20,000.00	₱20,000.00		
A.III.a.1	Meals and Snacks for CrPS 2nd Quarter 3rd Level Training	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱15,600.00	₱15,600.00		
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱16,450.00	₱16,450.00		postage and deliveries & OTHER GENERAL SERVICES
PHILSYS	Printer Rental (3 months)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		GASOLINE, OIL AND LUBRICANTS/SE - FURNITURE AND F
PHILSYS	Internet Subscription for PSA Bukidnon	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱21,000.00	₱21,000.00		Internet Expense/Other General Services
CBMS	2024 POPCEN-CBMS Presentation of Results to LGUs	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱77,000.00	₱77,000.00		TRAINING EXPENSES
ASPBI	ASPBI-SICT Machine Processing 3rd Level Training	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱32,500.00	₱32,500.00		TRAINING EXPENSES
CBMS	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱8,700.00	₱8,700.00		Survey expense
CBMS	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,200.00	₱4,200.00		Survey expense
CBMS	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), 12pcs/box	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱850.00	₱850.00		Survey expense
CBMS	CORRECTION TAPE, firm base type, UL 6m min	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,000.00	₱2,000.00		Survey expense
CBMS	DATA FILE BOX, made of chipboard, with close ends, with undetachable cover, double size, 7 1/2"x11"x15 1/2"	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,500.00	₱4,500.00		Survey expense
CBMS	ENVELOPE, BROWN, for legal size document, 100pcs./box	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,900.00	₱1,900.00		Survey expense
CBMS	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc, 100pcs./box	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,700.00	₱1,700.00		Survey expense
CBMS	GLUE, all purpose, gross weight: 130 grams min	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱650.00	₱650.00		Survey expense
CBMS	Rubber band, No.18, 76mm x 1.6mm, super strong	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,200.00	₱4,200.00		Survey expense
CBMS	SIGN PEN, BLACK, liquid/gel ink, 0.7 mm needle tip	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,400.00	₱2,400.00		Survey expense
CBMS	TAPE, TRANSPARENT, width: 24mm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,100.00	₱2,100.00		Survey expense
CBMS	STAPLER, STANDARD TYPE, with remover, load cap: 200 staples min	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00		Survey expense
CBMS	Storage Box Detachable Cover, Large size, 10 3/4"x15 1/4"x10 3/4"	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,900.00	₱1,900.00		Survey expense
CBMS	TOILET TISSUE PAPER, 2-ply, 100% recycled, 48 rolls/pack	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,000.00	₱4,000.00		Survey expense
CBMS	TRASHBAG, XXL, black, 10pcs./roll	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,400.00	₱5,400.00		Survey expense
CBMS	Ink, Universal dye, Black	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,900.00	₱3,900.00		Survey expense
CBMS	Mandatory Drug Test to All PSO Bukidnon Official/Personnel and Contract of Service Workers	Bukidnon	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	₱21,300.00	₱21,300.00		Survey expense
A.III.a.1	Airline Ticket (local) 2022 PSSC for Domestic Trade Statistics Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱15,000.00	₱15,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Meal and Snacks for the 2nd Level Training for the 2022 PSCC for Domestic Trade Statistics (15 packs for 5 days)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱48,750.00	₱48,750.00		
A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱900.00	₱900.00		RA9184
A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Ballpen	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱150.00	₱150.00		RA9184
A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Bondpaper, A4, 70gsm	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱1,750.00	₱1,750.00		RA9184
A.III.a.1	Accommodation of CO Staff - 2022 PSCC for Domestic Trade Statistics Second Level Training (5days-exclusive of travel time)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		
A.III.b.2	Venue and Accommodation for the Consultative and validation forum of RTSA	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱89,000.00	₱89,000.00		
A.III.b.2	Supplies for RTSA Consultative and Validation Forum	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,264.00	₱10,264.00		
A.III.b.3	Venue and snack and meals RSC Meetings	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱32,200.00	₱32,200.00		
ASPBI	Meals for ASPBI Data Processing Second Level Training	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱157,500.00	₱157,500.00		
ASPBI	Supplies for ASPBI Data Processing Second Level Training	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		RA9184
ASPBI	Accommodation for CO Participants (Data Processing)	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱20,000.00	₱20,000.00		
PNVSCA	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	₱200,000.00	₱200,000.00		
PNVSCA	Meals for the conduct of Second Level Training for LFS (15pax*5days*(300snacks+350lunch))	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱48,750.00	₱48,750.00		
PNVSCA	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	₱8,400.00	₱8,400.00		RA9184
PNVSCA	Training materials for the conduct of Second Level Training for LFS, i.e., BALLPEN, black	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	₱225.00	₱225.00		RA9184
PNVSCA	Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCOD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	₱450.00	₱450.00		RA9184
PNVSCA	Accommodation and Dinner of CO Staff - Supervision	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱30,000.00	₱30,000.00		
PNVSCA	Printer Rental	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱13,500.00	₱13,500.00		
PNVSCA	Gasoline, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	₱6,000.00	₱6,000.00		
A.III.b.2	Meals and Accommodation for BSOD Field Visit	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱50,000.00	₱50,000.00		
FLEMMS	Tokens for the RDDF	SOCOD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱70,000.00	₱70,000.00		
FLEMMS	Fuel, Oil and Lubricants Expense	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		
PEENRA	Plane Tickets (local)	SOCOD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱36,000.00	₱36,000.00		
PEENRA	Venue, Meals, and Accommodation during in-depth water flow accounts training, 35 pax, 3 training days	SOCOD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱210,150.00	₱210,150.00		
PEENRA	Notebook, plain cover, nonspring, white and thick leaves, at least 100 leaves (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,760.00	₱2,760.00		RA9184
PEENRA	Expandable kraft envelope, long (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,300.00	₱2,300.00		RA9184
PEENRA	Multipurpose paper, gsm 80, A4 (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱1,320.00	₱1,320.00		RA9184
PEENRA	Multipurpose paper, gsm 100, long (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱450.00	₱450.00		RA9184
PEENRA	Parchment paper, at least 85 gsm, A4, pack of 10 sheets (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱720.00	₱720.00		RA9184

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEENRA	Certificate holder, A4 (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,760.00	₱2,760.00		RA9184
PEENRA	ID holder and face, horizontal, transparent holder, with flexible string (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,300.00	₱2,300.00		RA9184
PEENRA	Ballpen, box of 50, black or blue (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱200.00	₱200.00		RA9184
PEENRA	Tarpaulin for FDES training, 10 ft by 16 ft	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,240.00	₱2,240.00		RA9184
PEENRA	Token for Resource persons	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,400.00	₱2,400.00		RA9184
PEENRA	Token for CO Resource persons	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱1,600.00	₱1,600.00		RA9184
PEENRA	Venue and meals for Debriefing meeting, at most 8 pax	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,600.00	₱1,600.00		
SICT	Supplies for SICT Data Processing Second Level Training	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		RA9184
A.I.a	Drug Testing Services	CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱12,500.00	₱12,500.00		Realized Savings from Security Services
A.III.a.1	PMS Heavy for SAB 6439	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,000.00	₱19,000.00		
PNVSCA	Gasoline	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	₱10,000.00	₱10,000.00		
A.III.b.2	Gasoline	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱10,000.00	₱10,000.00		
FIES	Lease of venue with meals & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱914,250.00	₱914,250.00		
FIES	Lease of venue with meals & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱1,904,750.00	₱1,904,750.00		
FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱3,150.00	₱3,150.00		RA9184
FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Camiguin	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱1,600.00	₱1,600.00		RA9184
FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱6,550.00	₱6,550.00		RA9184
FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Misamis Occider	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱3,000.00	₱3,000.00		RA9184
FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Misamis Orienta	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱6,300.00	₱6,300.00		RA9184
FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱57,000.00	₱57,000.00		
FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱28,000.00	₱28,000.00		
FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱122,000.00	₱122,000.00		
FIES	Polo Shirt, 2 pcs/pax @ 1000	Misamis Occider	NO	Small Value Procurement	N/A	N/A	Q3	Q3	GoP	₱59,000.00	₱59,000.00		SURVEY EXPENSES
FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Misamis Orienta	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱117,000.00	₱117,000.00		
FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱71,190.00	₱71,190.00		
FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱36,160.00	₱36,160.00		
FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱148,030.00	₱148,030.00		
FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Misamis Occider	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱67,800.00	₱67,800.00		
FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱41,976.00	₱41,976.00		
FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱20,513.00	₱20,513.00		
FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱90,869.00	₱90,869.00		
FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Misamis Occider	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱41,369.00	₱41,369.00		
PHILSYS	Tire for service vehicle pick-up	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱13,800.00	₱13,800.00		SE-FURNITURE AND FIXTURES
A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱15,000.00	₱15,000.00		WATER EXPENSES
A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱6,280.00	₱6,280.00		Insurance Expense - Vehicle/OE
A.I.a	Labor and Materials for repair of service vehicle pick-up	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,000.00	₱5,000.00		Insurance Expense - Vehicle/OE

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱58,520.00	₱58,520.00		RENT EXPENSES-BUILDING AND STRUCTURES
A.I.a	Meals and Snacks for PSA Bukidnon Midyear Planning Workshop on 26-27 June 2025	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱49,500.00	₱49,500.00		TRAINING EXPENSE
PHILSYS	LIGHT BULB, Light Emitting Diode (LED), Wattage: 15W, 124mA	CRASD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱17,500.00	₱17,500.00		OTHER SUPPLIES EXPENSE
A.III.a.1	Meal and Snacks for RPS and WPS training (PhP 650 per day * 3 days * no. of pax)	Misamis Oriental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱48,750.00	₱48,750.00		TRAINING EXPENSE
A.III.c.1	July 2025 to November 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱52,500.00	₱52,500.00		TRAINING EXPENSE
A.III.a.1	Meals and Snacks for the Conduct of the 2025 Mid-Year Performance Review of RSSO 10, CRASD	CRASD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱68,250.00	₱68,250.00		SURVEY EXPENSE
DEDSFIGI	Lease of Venue with Full Board Meals and Accommodation for the Conduct of the 2025 Mid-Year Performance Review of PSA 10	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱432,000.00	₱432,000.00		TRAINING EXPENSE
A.III.a.1	Meals for the Conduct of Review and Update of the RRAP and ORAP	CRASD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,500.00	₱10,500.00		SURVEY EXPENSE
A.I.a	Printer Rental (3 in 1)	CRASD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱51,000.00	₱51,000.00		
ESSS	Lease of Training Room of PSA-RSSO X	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2-Q4	Q2-Q4	GoP	₱390,700.80	₱390,700.80		
ESSS	Tables and Chairs (18,000 x 26 units) for training room	CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	₱468,000.00	₱468,000.00		
ESSS	Screen Projector (including installation)	CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	₱55,000.00	₱55,000.00		
ESSS	CCTV System	CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	₱9,000.00	₱9,000.00		
ESSS	LAN Cabling	CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	₱28,000.00	₱28,000.00		
LFS	Printers Ink 003, black	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
LFS	Printers Ink 003, cyan	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
LFS	Printers Ink 003, magenta	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
LFS	Printers Ink 003, yellow	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
LFS	Bondpaper, long	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,560.00	₱7,560.00		Trust Fund: LFS/RQVW
LFS	Bondpaper, A4	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,400.00	₱7,400.00		Trust Fund: LFS/RQVW
PHILSYS	Service Vehicle Battery	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱23,800.00	₱23,800.00		RENTS-MOTOR VEHICLES
A.III.a.2	Tires	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱62,000.00	₱62,000.00		TRAVELLING EXPENSES
CBMS	Service Repair and Maintenance	Misamis Occidental	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱60,000.00	₱60,000.00		
CES	Venue, Meals and Snacks, and Accommodation for 2025 CES Second Level Training	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	Special Purpose Fund	₱414,000.00	₱414,000.00		Training expenses
CES	Expandable kraft envelope, long	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	₱4,800.00	₱4,800.00		Training expenses
CES	Notebook, padded, non-spring, ruled sheets, at least 50 high quality sheets, 7x10inches, 0.2kg, premium brand	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	₱5,760.00	₱5,760.00		Training expenses
CES	Multipurpose paper, gsm 80, A4	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	₱6,600.00	₱6,600.00		Training expenses
CES	Ballpen, black, 0.7mm, premium brand	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	₱1,080.00	₱1,080.00		Training expenses from 1440
CES	Polo Shirt for 2025 CES Second Level Training	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱12,000.00	₱12,000.00		Survey Expenses
A.III.a.1	Meals and Snacks for the Conduct of the 2025 Mid-Year Performance Review of RSSO 10, SOCD	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱170,500.00	₱170,500.00		from 150k
A.I.a	Office supplies for general office useond Paper; 80gsm, A4 size @ 250.00/ ream	Misamis Oriental	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱10,000.00	₱10,000.00		
A.III.b.3	Office supplies for general office useond Paper; 80gsm, A4 size @ 250.00/ ream	Misamis Oriental	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₱9,000.00	₱9,000.00		
CBMS	2025 Mid-Year Performance Review Assessment, Gender and Development Capacity Session and CBMS Debriefing	Misamis Oriental	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	₱212,000.00	₱212,000.00		
A.III.c.1	Supplies and Materials for the conduct of Civil Registration Services (CRS) Outlet GO Live/Opening Activity	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,650.00	₱10,650.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Room Accommodation with Meals for the conduct of Civil Registration Services (CRS) Outlet Pre-Inaugural Meeting with the National Statistician and PSA Camiguin Personnel, and CRS Outlet GO Live/Opening Activity.	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱78,750.00	₱78,750.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for RPS 3rd Level Training (6 pax* Php 650.00* 3 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱11,700.00	₱11,700.00		SURVEY EXPENSES
CBMS	Air Conditioning, 3TR Floor Mounted	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱360,000.00	₱360,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
CBMS	Air Conditioning, 5TR Floor Mounted	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱161,000.00	₱161,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
CBMS	Labor and Materials for POPCEN-CBMS ICT Room Installation	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱17,750.00	₱17,750.00		SURVEY EXPENSES
CBMS	Labor and Materials for POPCEN-CBMS CCTV Installation	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱20,000.00	₱20,000.00		SURVEY EXPENSES
ULAFO/LMFLC	Plane Tickets (local)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES
ULAFO/LMFLC	Meal and Snacks for the 2nd Level Training	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱58,500.00	₱58,500.00		SURVEY EXPENSES
ULAFO/LMFLC	T-Shirt	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱108,000.00	₱108,000.00		SURVEY EXPENSES
ULAFO/LMFLC	Umbrella	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱32,400.00	₱32,400.00		SURVEY EXPENSES
ULAFO/LMFLC	Bag	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱48,600.00	₱48,600.00		SURVEY EXPENSES
ULAFO/LMFLC	ID lace with holder	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱10,800.00	₱10,800.00		SURVEY EXPENSES
ULAFO/LMFLC	Ballpen	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱3,840.00	₱3,840.00		SURVEY EXPENSES
ULAFO/LMFLC	Notebook	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱8,960.00	₱8,960.00		SURVEY EXPENSES
HSDV	Plane Tickets (local)	SOCOD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	₱90,000.00	₱90,000.00		TRAVELLING EXPENSES
CBMS	4 LAYER LATERAL STEEL CABINET	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱90,000.00	₱90,000.00		OTHER SUPPLIES EXPENSES
PHILSYS	Bond Paper - A4 (100 GSM)	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱12,250.00	₱12,250.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Bond Paper- LONG (80 GSM)	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,500.00	₱7,500.00		OFFICE SUPPLIES EXPENSES
PHILSYS	Alcohol - 500 ml (70%Solution)	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱3,200.00	₱3,200.00		OFFICE SUPPLIES EXPENSES
ULAFO/LMFLC	Lease of Venue with Full Board Meals and Snacks for the 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households and 2025 Listing of Marine Fish Landing Centers (ULAFO-LMFLC) Third Level Training	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱330,000.00	₱330,000.00		TRAINING EXPENSES
ULAFO/LMFLC	Lease of Venue with Full Board Meals and Snacks for the 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households and 2025 Listing of Marine Fish Landing Centers (ULAFO-LMFLC) Fourth Level Training	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,835,000.00	₱2,835,000.00		TRAINING EXPENSES
A.III.a.1	Tokens for the QSPBI Sample Establishments	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱78,000.00	₱78,000.00		SURVEY EXPENSES
A.III.a.1	Tokens for the Crops Production Survey Sample Establishments	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00		SURVEY EXPENSES
A.III.a.1	Procurement for CFS Tokens (1 token per sample establishment per quarter) at Php 300/token	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱90,000.00	₱90,000.00		SURVEY EXPENSES
A.III.a.1	Procurement for CPI Tokens (1 token per sample establishment) at Php 550/token	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱55,000.00	₱55,000.00		SURVEY EXPENSES; 100 pcs allocation per PSO annually
A.III.a.1	Brown Expandable envelop (20pcs per pack)	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱700.00	₱700.00		SURVEY EXPENSES
A.III.a.1	Book paper, Long size, 80gsm @ P300.00/ream; 5 reams	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		SURVEY EXPENSES
A.III.a.1	Book paper, A4 size, 80gsm @ P280.00/ream; 5 reams	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,400.00	₱1,400.00		SURVEY EXPENSES
A.III.a.1	Ballpen Black, @12pcs/box 150per box 5Box	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱750.00	₱750.00		SURVEY EXPENSES
A.III.a.1	Pencil w/ eraser @12pcs/box 150 per box 5 Box	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱750.00	₱750.00		SURVEY EXPENSES
A.III.a.1	Envelope as Kit, Long size, durable cloth with handle 20	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
A.III.a.1	Alcohol, isopropyl, 70%, 500ml 50 bottles P100.00 per bottle	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00		SURVEY EXPENSES
A.III.a.1	Face mask 50pcs/pack 20packs at 100 pesos	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
A.III.a.1	PVC Bookbinding Cover; A4 Size; @100pcs/pack; 200 to 300 Microns Acetate; Clear color	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱500.00	₱500.00		SURVEY EXPENSES

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Composition Notebook, non-spring, 80 leaves 50pcs	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
A.III.a.1	portable basic mini calculator 20pcs @ 75php each	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		SURVEY EXPENSES
A.III.a.1	Printable Sticker Photopaper 20 sheets per pack, 3 packs	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱450.00	₱450.00		SURVEY EXPENSES
A.III.a.1	Printable Photopaper atleast 200gsm 20 sheets per pack 3 packs	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱450.00	₱450.00		SURVEY EXPENSES
A.III.a.1	Polo Shirt for Crops Production Survey	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,400.00	₱6,400.00		SURVEY EXPENSES
FIES	Lease of Venue with Full Board Meals and Snacks for the Frame Unit's National Grid-Based Address System (FUNGAS) Third Level Training	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱900,000.00	₱900,000.00		SURVEY EXPENSES
FIES	Procurement of Polo Shirt for Personnel Involved in July 2025 Labor Force Survey and the 2025 Family Income and Expenditure Survey Visit 1	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱112,000.00	₱112,000.00		SURVEY EXPENSES
FIES	ID Lanyard for Personnel Involved in July 2025 Labor Force Survey and the 2025 Family Income and Expenditure Survey Visit 1	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱16,800.00	₱16,800.00		SURVEY EXPENSES
FIES	Laminating Film for the 2025 July Labor Force Survey and the 2025 Family Income and Expenditure Survey Visit 1	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		SURVEY EXPENSES
ASPB	Meal and Snacks for the Quarterly Survey of Philippine Business & Industry Briefing	Misamis Orianta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,500.00	₱6,500.00		
A.III.a.2	Printers Ink 003, black	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
A.III.a.2	Printers Ink 003, cyan	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
A.III.a.2	Printers Ink 003, magenta	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
A.III.a.2	Printers Ink 003, yellow	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,250.00	₱2,250.00		Trust Fund: LFS/JSS
A.III.a.2	Bondpaper, long	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,560.00	₱7,560.00		Trust Fund: LFS/RQWW
A.III.a.2	Bondpaper, A4	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,400.00	₱7,400.00		Trust Fund: LFS/RQWW
DEDSFIGI	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱13,000.00	₱13,000.00		
PHILSYS	CCTV	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱7,600.00	₱7,600.00		Semi-Expendable Office Equipment
A.I.a	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00		TRAINING EXPENSES
A.III.a.1	Token for the 3rd quarter of Livestock and Poultry Survey Establishment, 500/piece	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
ULAFO/LMFLC	Lease of Venue with Meals and Accommodation for the Conduct of 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households, and 2025 Listing of Marine Fish Landing Centers, 71pax (any 5 days - July to August)	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	₱976,250.00	₱976,250.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00		SURVEY EXPENSES
A.III.a.2	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
CBMS	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱20,000.00	₱20,000.00		TRAINING EXPENSES
A.III.a.1	Portable Weighing Scale	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱3,300.00	₱3,300.00		TRAINING EXPENSES
A.III.a.1	Token for QSPBI Establishment Samples	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱11,100.00	₱11,100.00		TRAINING EXPENSES
A.III.a.1	Token for CFS 2nd Quarter Sample Establishments	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱24,900.00	₱24,900.00		TRAINING EXPENSES
A.III.a.1	Token for CPI Sample Establishments	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱55,000.00	₱55,000.00		TRAINING EXPENSES
A.III.a.1	AgStat Polo Shirt	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱20,000.00	₱20,000.00		TRAINING EXPENSES
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the 2nd semester of 2025	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱90,000.00	₱90,000.00		TRAINING EXPENSES and Representation and Travelling

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMS	2024 POPCEN-CBMS Data Turnover Ceremony	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱99,000.00	₱99,000.00		TRAINING EXPENSES
CBMS	Airconditioning Units for PSA Bukidnon with Labor for Installation	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱309,000.00	₱309,000.00		Office Equipment (Capital Outlay)
A.III.a.1	Weighing scales for the use of RPS	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱12,600.00	₱12,600.00		Survey EXPENSES
A.III.a.1	Tarpaulin Printing for 2025 SOCD Various Statistical Activities for July-December 2025	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱28,705.10	₱28,705.10		Survey EXPENSES
NMS	Supplies for the NMS 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱8,000.00	₱8,000.00		Survey EXPENSES
NMS	Reproduction of manuals and questionnaires for the NMS 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱60,270.00	₱60,270.00		Survey EXPENSES
CES	Expanding Plastic Envelope, Transparent, White, Zip lock Type Closure, W11.5in x H0.5in x L15.5in, premium brand	SOCD	NO	Shopping	N/A	N/A	Q3	Q3	Special Purpose Fund	₱1,200.00	₱1,200.00		Training EXPENSES
CES	Ballpen, retractable, black, 0.7mm, premium brand	SOCD	NO	Shopping	N/A	N/A	Q3	Q3	Special Purpose Fund	₱360.00	₱360.00		Training EXPENSES
ULAFO/LMFLC	Reproduction of manuals and questionnaires for the ULAFO 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱360.00	₱360.00		Survey EXPENSES
ULAFO/LMFLC	CO Meals and Accommodation for the ULAFO 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱360.00	₱360.00		Survey EXPENSES
A.III.a.1	Reso Printing, 240pages/manual@320/manual	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱21,760.00	₱21,760.00		SURVEY EXPENSES
A.III.c.1	Meals and Snacks (Additional) for the Pre-Inaugural Meeting with NS and PSA Camiguin Personnel & CRS Outlet Go Live/Opening Activity	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,000.00	₱6,000.00		
A.III.a.1	Meals and Snacks for 2025 ULAFO-LMFLC 3rd Level Training (Php 650.00* 10 pax* 5 days)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱32,500.00	₱32,500.00		SURVEY EXPENSES
CBMS	Glass partition with sliding door for CBMS ICT room	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱17,750.00	₱17,750.00		SURVEY EXPENSES
CBMS	Courier Services for Mails and Parcels for August - December	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱28,800.00	₱28,800.00		POSTAGE AND DELIVERIES
A.III.a.1	Procurement of Token for the Commodity Flow Survey @300.00 per establishments (14 establishments) and QSPBI -37 establishments (Quarterly Procured)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱45,900.00	₱45,900.00		
CBMS	Glass partition with sliding door for CBMS ICT room	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱17,750.00	₱17,750.00		SURVEY EXPENSES
CBMS	Courier Services for Mails and Parcels for August - December	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱28,800.00	₱28,800.00		POSTAGE AND DELIVERIES
A.I.a	Procurement of Various Office Supplies	Lanao del Norte	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱318,650.00	₱318,650.00		Office Supplies Expenses
A.III.a.1	Procurement of Token for the Commodity Flow Survey @300.00 per establishments (14 establishments) and QSPBI -37 establishments (Quarterly Procured)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱45,900.00	₱45,900.00		SURVEY EXPENSES
A.III.C.2	Upper and Lower Suspension Arm Bushing (set of for 4pcs for upper and 4 pcs for Lower)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱18,000.00	₱18,000.00		OTHER GENERAL SERVICES
A.III.C.2	Labor Services for the replacement/Installation of Upper and Lower Suspension Arm Bushing	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱12,600.00	₱12,600.00		OTHER GENERAL SERVICES
A.III.C.2	Clutch Disc	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱35,500.00	₱35,500.00		OTHER GENERAL SERVICES
A.III.C.2	Clutch Pressure	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱20,000.00	₱20,000.00		OTHER GENERAL SERVICES
A.III.C.2	Clutch Fork	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱12,000.00	₱12,000.00		OTHER GENERAL SERVICES
A.III.C.2	Release Bearing	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱8,000.00	₱8,000.00		OTHER GENERAL SERVICES
A.III.C.2	Pilot Bearing	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,000.00	₱1,000.00		OTHER GENERAL SERVICES
A.III.C.2	Cylinder ASM, Clutch (Primary)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱10,000.00	₱10,000.00		OTHER GENERAL SERVICES
A.III.C.2	Cylinder Slave Clutch (Secondary)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱8,000.00	₱8,000.00		OTHER GENERAL SERVICES
A.III.C.2	Labor Services for the replacement/Installation of Clutch Disc, Clutch Pressure, Clutch Fork, Release Bearing, Pilot Bearing, Cylinder ASM, Clutch (Primary) and Cylinder Slave Clutch (Secondary)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱11,000.00	₱11,000.00		OTHER GENERAL SERVICES


RA9184


RA9184

RA9184


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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.C.2	Wheel Bearing Hub Inner & Outer (LH:RH) Front	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱19,000.00	₱19,000.00		OTHER GENERAL SERVICES
A.III.C.2	Labor Services for the replacement/Installation of Wheel Bearing Hub Inner & Outer (LH:RH) Front	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,600.00	₱1,600.00		OTHER GENERAL SERVICES
CPBI	Lease of venue with Meals and Accommodation for the 2025 Mid-Year Performance Review of PSA-Lanao del Norte fro 33 pax	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱255,750.00	₱255,750.00		SURVEY EXPENSES
Total	1093									72,484,208.31	72,484,208.31		

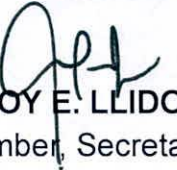
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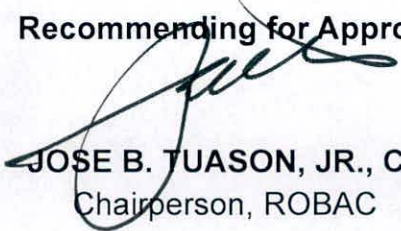

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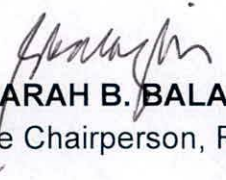

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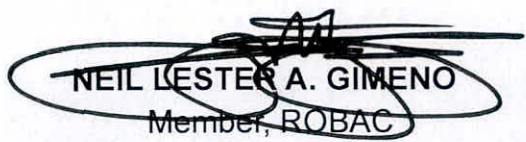

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