			Is this an Early	The second secon	Schedi	le for Each Pr	ocurement A	tivity		Estin	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Airline Ticket (local) RCSS: H&C Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fruel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P60,000.00	<b>P</b> 60,000.00		TRAVELLING EXPENSES
	Airline Ticket (local) PPS & CPS Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱60,000.00	<b>P</b> 60,000.00		TRAVELLING EXPENSES
	Airline Ticket (local) 2025 CrPS Task Force		NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		N/A	Q2	Q2	GoP	P30,000.00	<del>P</del> 30,000.00		TRAVELLING EXPENSES
	Airline Ticket (local) 2025 MISSI/PPS Task	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P</b> 30,000.00	P30,000.00		TRAVELLING EXPENSES
	Airline Ticket (local) RPS Task Force Training	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q3	Q3	GoP	P21,620.00	P21,620.00		TRAVELLING EXPENSES from 30k
	Airline Ticket (local) Fishery Task Force Training Airline Ticket (local) 2025 Livestock &	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	<b>P30,000.00</b>	P30,000.00		TRAVELLING EXPENSES
A.III.a.1	Arinne Ticket (local) 2025 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	P60,000.00	₱60,000.00		TRAVELLING EXPENSES
A.III.a.1	Airline Ticket (local) 2025 Commodity Flow Survey Task Force Training Meals and Snacks for 2nd Level Training	SOCD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	₱30,000.00		TRAVELLING EXPENSES
A.III.a.1	for RCSS: H&C 15pax @ 650/pax x 3days of training Meals and Snacks for 2nd Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P29,250.00	₱29,250.00		TRAINING EXPENSES
	for RPS Meals and Snacks for 2nd Level Training for PPS & CPS 2025 15pax @ 650/pax x	SOCD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P58,500.00	P58,500.00		TRAINING EXPENSES from 31,200 SURVEY EXPENSES
A.III.a.1	5days of training Meals and Snacks for 2nd Level Training for 2025 CrPS (15pax for 4 days)	SOCD	NO NO	Small Value Procurement Small Value Procurement	Q1 Q1	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P48,750.00 P39,000.00	P48,750.00 P39,000.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 CrPS (11 packs for 3 days) Meals and Snacks for 2nd Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P21,450.00	P21,450.00		SURVEY EXPENSES
A.III.a.1	for 2025 Fishery Surveys (15 packs for 3 days) Meals and Snacks for 2nd Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,400.00	P23,400.00		SURVEY EXPENSES
A.III.a.1	for the 2025 Livestock & Poultry Survey (15 packs for 5 days @650/pax)  Meals for the Second Level Trainings on 2025 MISSI/PPS	SOCD	NO NO	Small Value Procurement Small Value Procurement	Q1 Q1	N/A N/A	Q1 Q1	Q1 Q1	GoP	P48,750.00	P48,750.00		SURVEY EXPENSES SURVEY EXPENSES
citizania 1800	Meals, Venue, and Accommodation for the Second Level Training on 2025 QSPBI, 2 days for 16 pax	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P168,000.00	P168,000.00		SURVEY EXPENSES
	Meal and Snacks for the 2nd Level Training for the Implementation of the CAPI and DPS QAQS 15pax @ 650/pax x 2days of training		NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P19,500.00	P19,500.00		SURVEY EXPENSES
	Accommodation with Breakfast and Dinner for the C.O Representative for 2nd Level Training for the Implementation of the CAPI and DPS QAqS							i i					CHOLEN ENDENCES
	1pax @ 2,450/pax x 3days  Meals, Venue, and Accommodation for the Second Level Training on 2024 Commodity Flow Survey (CFS) Data Processing, 3	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,350.00	P7,350.00		SURVEY EXPENSES  SURVEY EXPENSES
	days for 21 pax Training Materials for 2025 CFS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO NO	Negotiated Procurement - Lease of Real Property and Venue Shopping	Q1 Q1	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P189,000.00 P3,850.00	P189,000.00 P3,850.00		SURVEY EXPENSES SURVEY EXPENSES
A.III.a.1	Training Materials for 2025 CFS SLT: Ballpen, Black Training Materials for 2025 CFS SLT:	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱210.00	₱210.00		SURVEY EXPENSES
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc Training Materials for 2025 CFS SLT:	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P1,260.00	P1,260.00		SURVEY EXPENSES
A.III.a.1	Spiral Notebook, 80 Leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P2,100.00	P2,100.00	CHES THE	SURVEY EXPENSES

	<b>D</b>	PMO/	Is this an Early		Schedi	ule for Each Pr	ocurement A	ctivity		Estin	nated Budget (PhP)		Remarks	
ode (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
A 10 - 4	Other Supplies for for the Second Level	2000		Country of the Countr	Q2	N/A	Q2	Q2	GoP	₱16,000.00	P16,000.00	Total Control	SURVEY EXPENSES	T
III.a.1	Training on 2025 QSPBI,for 16 packs Training Materials for PPS & CPS 2025	SOCD	NO	Small Value Procurement		97 77 78								1
A.III.a.1	15pcs @10.00/pc : Ballpen, Black Training Materials for RCSS: H&C	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P150.00	P150.00		SURVEY EXPENSES	R
A.III.a.1	15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P150.00	P150.00		SURVEY EXPENSES	R
A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	SOCD	NO	Shopping	Q3	Q3	N/A	Q3	GoP	₱600.00	P600.00		SURVEY EXPENSES from 150	R
A.III.a.1	Training Materials for 2025 CrPS SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P140.00	P140.00		SURVEY EXPENSES	R
A.III.a.1	Training Materials for 2025 MISSI/PPS : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P140.00	P140.00		SURVEY EXPENSES	R
	Training Materials for 2025 Fishery SLT :					Q1	N/A	Q1	GoP	P150.00	P150.00		SURVEY EXPENSES	R
A.III.a.1	Ballpen, Black Training Materials for 2025 Livestock & Poultry Survey SLT (Ballpen, black	SOCD	NO	Shopping	Q1									R
A.III.a.1	@10.00/pc) : Ballpen, Black Training Materials for PPS & CPS 2025	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P150.00	P150.00		SURVEY EXPENSES	-
	11 ream @350/ream : BOOK PAPER, A4,	0000			0.	Q1	N/A	Q1	GoP	<b>#</b> 3,850.00	P3,850.00		SURVEY EXPENSES	R
A.III.a.1	70 gsm Training Materials for RCSS: H&C	SOCD	NO	Shopping	Q1	Q1	N/A	lui .	GUP	F3,030.00	1 3,000.00		OSTALL BAT BATOLO	1
A.III.a.1	11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES	R
A.III.a.1	Training Materials for 2025 CrPS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱5,250.00	P5,250.00		SURVEY EXPENSES	R
	Training Materials for 2025 MISSI/PPS:				Q1	Q1	N/A	Q1	GoP	<del>P</del> 3,500.00	₱3,500.00		SURVEY EXPENSES	R
A.III.a.1	BOOK PAPER, A4, 70 gsm  Training Materials for 2025 Fishery Survey:		NO	Shopping				52000						F
A.III.a.1	BOOK PAPER, A4, 70 gsm  Training Materials for 2025 Livestock &	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P250.00	P250.00		SURVEY EXPENSES	1
A.III.a.1	Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱3,850.00	₱3,850.00		SURVEY EXPENSES	F
	Training Materials for 2025 CrPS SLT: ENVELOPE, EXPANDING,		3 7 7				1-1-5							
A.III.a.1	KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P840.00	P840.00		SURVEY EXPENSES	F
	Training Materials for 2025 MISSI/PPS : ENVELOPE, EXPANDING,						1000						OND EX EXPENSES	F
A.III.a.1	KRAFTBOARD,for legal size doc  Training Materials for 2025 CrPS SLT:	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P840.00	<b>P</b> 840.00		SURVEY EXPENSES	1
A.III.a.1	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	01	Q1	N/A	Q1	GoP	<b>P840.00</b>	P840.00		SURVEY EXPENSES	F
7.111.Q. 1	Training Materials for 2025 MISSI/PPS:		100	Опорринд		-	1					The same of		7
A.III.a.1	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱840.00	P840.00	-	SURVEY EXPENSES	R
A.III.a.1	Training Materials for 2025 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P840.00	P840.00		SURVEY EXPENSES	F
A.III.a.1	Supplies for 2025 CrPS Operation: Filer Box	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P500.00	₱500.00	ST THE	SURVEY EXPENSES	F
mail to	Accommodation and Dinner of CO Staff-									₱5,850.00	<del>P</del> 5,850.00		SURVEY EXPENSES	1
A.III.a.1	PPS & CPS Supervision Accommodation and Dinner of CO Staff -	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP				1	1
A.III.a.1	RCSS: H&C Supervision Accommodation and Dinner of CO Staff -	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,850.00	P5,850.00	THE PARTY NAMED IN	SURVEY EXPENSES	1
A.III.a.1	MPCSRS Supervision Accommodation and Dinner of CO Staff -	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,850.00	P5,850.00		SURVEY EXPENSES	+
A.III.a.1	RPS	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,800.00	₽7,800.00		SURVEY EXPENSES	4
A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P7,800.00	₽7,800.00		SURVEY EXPENSES	4
A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 9,750.00	₱9,750.00		SURVEY EXPENSES	
A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		SURVEY EXPENSES	
	Data Review PPS and CPS (Meals and									P39,000.00	P39,000.00	<b>HEAL</b>	SURVEY EXPENSES	
A.III.a.1	Snacks) 1 per Quarter Data Review Fishery (Meals and Snacks) 1	SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP			PURE.		1
A.III.a.1	per Quarter	SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	P39,000.00	<del>P</del> 39,000.00		SURVEY EXPENSES	1
A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	<b>P</b> 72,800.00	P72,800.00		SURVEY EXPENSES	
A.III.a.1		SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	P54,000.00	P54,000.00	FEIR	SURVEY EXPENSES from 234k	1

			Latte - Feat		Schedu	le for Each Pr	ocurement A	ctivity		Estir	nated Budget (PhP)		Domesto
ode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCD	NO	Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	₱39,000.00	₱39,000.00		SURVEY EXPENSES
	Accommodation and Dinner of CO Staff -	0000	110	S	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	P30,000.00	P30,000.00		SURVEY EXPENSES
	Agstat Supervision Accommodation with Venue and Meals for the Data Review on Agriculture and Fishery	SOCD	NO	Small Value Procurement						P225,000.00	P225,000.00		SURVEY EXPENSES
		SOCD	NO	Small Value Procurement	Q1-Q4		Q1-Q4	Q1-Q4	GoP		P84,000.00		SURVEY EXPENSES
A.III.a.1	Venue and Meals for the RDDF	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<b>7</b> 84,000.00	P84,000.00	-	SURVET EXPENSES
A.III.a.1	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N//A	N/A	Q1-Q4	Q1-Q4	GoP	₽6,000.00	₽6,000.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Maintenance of PSA Vehicle	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P50,000.00	₱50,000,00	10 May 200	GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Idle Up Advancer	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,600.00	₱4,600.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1		SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,200.00	₱3,200.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Condenser Fan	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,200.00	P4,200.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.1	Labor Cost	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,000.00	P4,000.00	TORK !	GASOLINE, OIL AND LUBRICANTS
r.iii.a.i	Labor Cost			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and						<b>200 000 00</b>	<b>P</b> 20,000.00		Travelling Expenses
A.I.a	Plane Tickets	Camiguin	NO	Online Subscriptions	N/A	N/A	Q4	Q4	GoP	<b>P</b> 20,000.00	P20,000.00		Travelling Expenses
0.00		Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	<del>19</del> 99,750.00	₱99,750.00		Training Expenses
A.I.a	Bookpaper, legal, 80 gsm ( 55 reams@ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P12,925.00	P12,925.00		Office Supplies Expenses
	Bookpaper,A4, 80 gsm ( 55 reams @ Php	Cambada	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P12,925.00	P12,925.00	and a second	Office Supplies Expenses
A.I.a	235.00/ream) Folder, legal, 14 pts., thick, board (200	Camiguin	NO	Small value Procurement	QZ.	TWO.	Q.E.	142					
A.I.a	pcs@ Php 7.00/pc)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,400.00	P1,400.00		Office Supplies Expenses
	Gel Pen, black, 0.5mm ( 30 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱750.00	₱750.00	THE PERSON	Office Supplies Expenses
A.I.a	Gel Pen, black, 0.7mm (35 pcs* Php 39.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,365.00	P1,365.00		Office Supplies Expenses
A.I.a	Bathroom Tissue, 3 ply, 320 sheets (68 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,700.00	P1,700.00		Office Supplies Expenses
	Dishwashing liquid, 25Qml (30 pcs* Php 50.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,500.00	P1,500.00		Office Supplies Expenses
	Ink Refill, EPSON, T005, black (20 btls* Php 595.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,950.00	P5,950.00		Office Supplies Expenses
	Ink Refill, EPSON, T664, black (4 btis* Php 275.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,100.00	P1,100.00		Office Supplies Expenses
2.7	Ink Refill, EPSON, T774, black (4 btls* Php	Comtesta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,340.00	P2,340.00		Office Supplies Expenses
130 1300000	585.00) Ink Refill, EPSON, 003, black (4 btis* Php	Camiguin			Q2	N/A	Q2	Q2	GoP	<b>P</b> 1,100.00	P1,100.00		Office Supplies Expenses
	275.00) Ink Refill, EPSON, 005, black (3 btls* Php	Camiguin	NO	Small Value Procurement					GoP	P825.00	P825.00	1272.20	Office Supplies Expenses
	275.00) Staple Wire #35, 500 pcs/box (7 boxes*	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P574.00	P574.00		Office Supplies Expenses
	Php 82.0())	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2		P85.00	P85.00		Office Supplies Expenses
A.I.a	Scotch Tape, 3m (5 pcs* Php 17.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP GoP		P1,500.00		Office Supplies Expenses
A.I.a	Masking Tape, 2in (30 pcs*Php 50.00) Paper clips, vinyl coated, jumbo (15 boxes*	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2 Q2	Q2 Q2	GoP	P1,500.00	P330.00	(Helian)	Office Supplies Expenses
A.I.a	Php 22.00)  Data file box/box file/magazine box made	Camiguin	NO	Small Value Procurement	Q2	IVA	W.E	W.E.		, 550.00			
	of chipboard, without cover (15 pcs* Php 260.00)  3-layer desk file organizer/document paper	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,900.00	P3,900.00		Office Supplies Expenses
A.I.a	tray (10 pcs* Php 320.00)  Multi Insect killer, odorless spray, 500 ml	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P3,200.00	₱3,200.00		Office Supplies Expenses
A.I.a	(10 btls * Php 340.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P3,400.00	P3,400.00	S. Charles	Office Supplies Expenses
A.I.a	Cleaning and disinfectant bleach, 900 ml	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P900.00	<del>P</del> 900.00	PARTY E	Office Supplies Expenses
A.l.a	Expanded Envelope, long with garter (14 pcs * Php 16.00)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P224.00	P224.00		Office Supplies Expenses
A.I.a	Gasoline, Petroleum (410 liters* Php73.00)	Camiquin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<del>7</del> 29,930.00	<b>P</b> 29,930.00		GASOLINE, OIL AND LUBRICANT

			Is this an Early		Schedu	ule for Each Pr	ocurement A	ctivity		Estir	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Distilled Drinking Water (25 gallon*Php			No. 100 September 1					C-D	₱6,000.00	<b>P</b> 6,000.00		WATER EXPENSES - FROM 12,000
A.I.a	40.00* 12 mos.)	Camiguin	NO	Small Value Procurement	Q2		Q2 Q1	Q2 Q1	GoP GoP	P10.493.00	P10,493.00		TELEPHONE EXPENSES-MOBILE
A.l.a	Postpaid Plan (Php 1,499.00*7 mos.)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	160P	P10,493.00	F 10,493.00	7 10 7	
A.I.a	Service fee for cleaning services, 1 janitor	Camiguin	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	P55,423.98	P55,423.98		JANITORIAL SERVICES
A.I.a	Security Services for 2 security guards		NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	P658,279.37	P658,279.37		SECURITY SERVICES from 179,691.00
A.I.a	(Php 59,897.00*3 mos.) Rent/Lease of Building and Structures (Php	Camiguin	NO	Negotiated Procurement - Two Falled Bidding	Qi	INA	Q1	, , , , , , , , , , , , , , , , , , ,	Gur	1 000,210.01		1000	
A.I.a		Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P480,000.00	P480,000.00		RENT EXPENSES-BUILDING AND STRUC
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and								VIEW .	
A.III.a.1	Plane Tickets	Camiguin	NO	Online Subscriptions	N/A	N/A	Q3	Q3	GoP	<del>P</del> 75,000.00	₱75,000.00		TRAVELLING EXPENSES
	Meals and Snacks for Palay and Com Production Survey Training (8 pax*Php 550.00*2 days , morning and afternoon												TRANSPORT SYSTEMS
A.III.a.1		Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,800.00	P8,800.00		TRAINING EXPENSES
	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Com Stock survey. Commercial and Household Training (4 pax*Php 550.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,400.00	P15,400.00		TRAINING EXPENSES
	Meals and Snacks for Crops Production								N. A.				
Alliad	Survey Training (4 pax* Php 550.00* 1 day, morning and afternoon snacks and lunch)	Caratanta	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	P4.400.00	P4,400.00		TRAINING EXPENSES
A.III.a. I	morning and atternoon snacks and lunch)	Camiguin	NO	Small Value Proculement	Q1	IVA	Q1	Q1	OUT	1 4,400.00		10.00	
	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 550.00* 2 days,									ASSESSED 10			TRAINING EXPENSES
A.III.a.1	morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,800.00	P8,800.00		IRAINING EXPENSES
	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php		5.000			Life Corell	100					HUNDLEY OF	
	550.00 for 1 day, morning and afternoon									P3.300.00	P3.300.00		TRAINING EXPENSES
A.III.a.1	snacks and lunch)	Camiguin	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum	Q2	N/A	Q2	Q2	GoP	P3,300.00	F3,300.00		TOWNING EXPERIENCE
				Fuel, Oil and Lubricant Products, Electronic Charging Devices, and					Long				CARCUNIS ON AND LUBBICANIS
A.III.a.1	Gasoline, Petroleum (Php 73.00 per liter)	Camiguin	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱22,849.00	P22,849.00		GASOLINE, OIL AND LUBRICANTS
A.III.a.2	Meals and Snacks for Monthly Labor Force Survey Training (Php 650.00 per pax, morning and afternoon snacks and lunch for 2 days and 4 days for march 2025)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P57,200.00	₱57,200.00		Survey Expenses
	Meals and Snacks for Quarterly Labor Force Survey Training (Php 650.00 per pax for 4 days, morning and afternoon snacks												
A.III.a.2	and lunch)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱36,400.00	P36,400.00		Survey Expenses
A.III.a.2	Bookpaper, legal, 80 gsm ( 2 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱470.00	P470.00	No. 1	Survey Expenses
	Bookpaper, A4, 80 gsm ( 2 reams @ Php									8470.00	P470.00	T	Survey Expenses
A.III.a.2	235.00/ream) Ink Refill, EPSON, 003, black (10 btls* Php	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P470.00	F470.00		Survey Expenses
A.III.a.2		Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,750.00	P2,750.00		Survey Expenses
A.III.a.2	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P14,235.00	P14,235.00		GASOLINE, OIL AND LUBRICANTS
	Venue with Meals, Snacks and Accomodation for the Provincial Data Dissemination Forum of PPA (1,750.00/pax												
A.III.b.2		Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	P42,000.00	P42,000.00		REPRESENTATION EXPENSES
A.III.b.3	Venue and Snacks for lecture on Appreciation on Data Visualization In celebration of NSM ( 25 pax * Php 350.00)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P8,750.00	<b>2</b> 8,750.00		TRAINING EXPENSES
27.14.25	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax *550.00, lunch, morning and afternoon	_ 1000000000000000000000000000000000000							0.0	<b>B</b> 40 700 00	W46 E00 00		TRAINING EYDENSES
A.III.b.3	snacks)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P16,500.00	P16,500.00		TRAINING EXPENSES OFFICE SUPPLIES EXPENSES
A.III.b.3	Ink, Epson, 664, black (7 btls*Php 295.00)	Camiouin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,065.00	P2,065.00	The second second	OFFICE OUFFLIED EXPENDED

		-	Is this an Early		Schedi	ıle for Each Pr	ocurement Ad	tivity		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.b.3	Bookpaper,A4, 80 gsm ( 1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	<b>P</b> 235.00	P235.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Bookpaper, legal, 80 gsm ( 1 ream @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P235.00	₱235.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	Gel Pen, black, 0.5mm ( 15 pcs* Php 25.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱375.00	₱375.00		OFFICE SUPPLIES EXPENSES
A.III.b.3	customized Plaque, Acrylic, 6 x 10 Inches (Php 795.00/pc)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱2,385.00	₱2,385.00		OTHER SUPPLIES EXPENSES
A.III.b.3	Customized Plaque, Acryllc, 5 x 9 Inches (Php 695.00/pc) Customized Plaque, Acryllc, 7 x 11 Inches	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱1,390.00	P1,390.00		OTHER SUPPLIES EXPENSES
A.III.b.3	(Php 1,000.00/pc)	Camiguin	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	Q1	N/A	Q1	Q1	GoP	P1,000.00	P1,000.00	A DAVE	OTHER SUPPLIES EXPENSES
A.III.b.3	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱1,890.00	P1,890.00	1162	GASOLINE, OIL AND LUBRICANTS
	Snacks for the conduct of Provincial PSQ In celebration of NSM (20 pax * Php 150.00, afternoon snacks)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	04	GoP	P3,000.00	<b>P3,000.00</b>		REPRESENTATION EXPENSES
A.III.b.3	Venue and Snacks for National Statistics Month Opening ceremony (25 pax* Php 350.00)	Camiguin	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₽8,750.00	₽8,750.00		REPRESENTATION EXPENSES
A.III.c.1	Meals and Snacks with venue for CRVS Training (30 pax* Php 550.00*2 days, morning and afternoon and lunch)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<b>P</b> 16,500.00	P16,500.00		TRAINING EXPENSES
A,III.c.1	Bookpaper, A4, 80 gsm ( 44 reams @ Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,340.00	P10,340.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	Brown Envelope, legal ( 300 pcs @ Php 5.00/pc)  Customized Plaque, Acrylic, 6x10 Inches	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,500.00	₱1,500.00		OFFICE SUPPLIES EXPENSES
A.III.c.1	(Php 795.00/pc)  Customized Plaque, Acrylic, 5x9 Inches	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,180.00	P3,180.00	Marie V	OTHER SUPPLIES EXPENSES
A.III.c.1	(Php 520.00/pc)  Courier Services for document to CDO	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱520.00	₱520.00		OTHER SUPPLIES EXPENSES
11 TO 15 TO 15	(Mailing Envelope Size- 20 pouch*Php140.00*1 mc.) (Long Brown Envelope size- 25 pouch*Php280.00*1 mo.)		NO	Small Value Procurement	Q1	N/A	Q1	01	GoP	₱9,800.00	<b>19</b> 9,800.00		POSTAGE AND DELIVERIES
	Courier Services for document to NCR/Manila (Malling Envelope Size- 10 pouch*Php170.00)	Camiguin	NO NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,700.00	P1,700.00		POSTAGE AND DELIVERIES
A.III.c.1	Tarpaulin Printing, 4x6 ft. (5 pcs* Php 432.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,160.00	₱2,160.00		PRINTING AND PUBLICATION EXPEN
A.III.c.1	Tarpaulin Printing, 8x10 ft. (1 pc* Php 1,440.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,440.00	P1,440.00	44 I - 15	PRINTING AND PUBLICATION EXPEN
A.III.c.1	Meals and Snacks for PIACCRVS (17 pax * Php 550.00 * 1 day)	Camiguin	NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum	Q1	N/A	Q1	Q1	GoP	₱9,350.00	₱9,350.00		REPRESENTATION EXPENSES
A.III.c.1	Canva Subscription (Php400.00* 4 mos.)	Camiguin	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P1,600.00	<b>P1,600.00</b>	H MINNS	SUBSCRIPTION EXPENSES
A.III.c.1	Civil Registrars Monthly Meeting @ 500/packs Bookpaper, A4, 80 gsm ( 4 reams @ Php	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P62,500.00	P62,500.00		TRAINING EXPENSES
A.III.c2	235.00/ream)  Courier Services for document to CDO	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P940.00	₱940.00	W I THIS	OFFICE SUPPLIES EXPENSES
	(Long Brown Envelope size- 3 pouch*Php280.00)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 840.00	<del>P</del> 840.00		POSTAGE AND DELIVERIES
СРВІ	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,151.50	P3,151.50		TELEPHONE EXPENSES-LANDLINE
	Internet Subscription, Fiber Internet, Bandwidth: up to I00mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated												
-	bandwidth (1,200.00*1 month) Meals and snacks for ASPBI Provincial	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,200.00	P1,200.00	BUILT	INTERNET EXPENSES
	Training (4 pax* Php 650.00*3 days) Bookpaper, A4, 80 gsm ( 1 ream @ Php	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,800.00	P7,800.00		SURVEY EXPENSES SURVEY EXPENSES
	235.00/ream) Meals and Snacks for SICT Provincial	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P235.00 P5,200.00	P5,200.00		SURVEY EXPENSES
DT 1 X - 1	Training (4 pax* Php 650.00*2 days) Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO NO	Small Value Procurement Small Value Procurement	Q2 Q2	N/A N/A	Q2 Q2	Q2 Q2	GoP	P5,200.00	P5,200.00		SURVEY EXPENSES

		20000	Is this an Early		Schedu	le for Each Pro	ocurement A	ctivity		Estin	nated Budget (PhP)		Remarks	1
de (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
SICT	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		N/A	Q2	Q2	GoP	₱949.00	<del>P</del> 949.00		GASOLINE, OIL AND LUBRICANTS	
FIES	Ballpen, black (31 pcs * Php 10.00)	Camiguin	NO	Small Value Procurement	-		Q3	Q3	GoP	P310.00	P310.00		OFFICE SUPPLIES EXPENSES	
ILO	Bookpaper, legal, 80 gsm ( 5 reams @ Php	Curngun	110	Official Value 1 Total Strict.						100000000000000000000000000000000000000	#F44047 - 1-2-1-2007	lo la		
FIES	235.00/ream)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,175.00	P1,175.00		OFFICE SUPPLIES EXPENSES	4
FIES	Bookpaper, A4, 80 gsm ( 5 reams Php 235.00/ream)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,175.00	₱1,175.00	SHED IN	OFFICE SUPPLIES EXPENSES	
FIES	Envelope, expanding, plastic, heavy duty,	Carriguin	NO	Sinda Value Procurement	143	100	QU.	40	OSI.			Trans.		1
FIES	with handle (31 pcs* Php 160.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P4,960.00	P4,960.00		OFFICE SUPPLIES EXPENSES	4
	Notebook, 40 leaves, non-spring, plain (31				00	N/A	Q3	Q3	GoP	<del>P</del> 992.00	<del>P</del> 992.00		OFFICE SUPPLIES EXPENSES	
FIES	pcs* Php 32.00) Pencil, lead, w/ eraser, wood cased,	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	103	GUP	F 552.00	1 552.00			7
FIES	hardness: HB (62 pcs* Php 10.00)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱620.00	₱620.00		OFFICE SUPPLIES EXPENSES	
FIES			NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	<del>7</del> 949.00	<b>P</b> 949.00		GASOLINE, OIL AND LUBRICANTS	
FIES	Gasoline, Petroleum (Php73.00 per liter)  Venue with Meals and Snacks for the	Camiguin	NO	Offiline Subscriptions	IV/A	1970	W.	142		7 5 15 15 15		PHA X 1		7
FIES	conduct of Labor Force Survey and Third Level Training on Family Income and Expenditure Survey (34 pax*Php 1,750.00*4 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P4</b> 67,000.00	<b>P4</b> 67,000.00		SURVEY EXPENSES from 238000	
				Negotiated Procurement - Direct Retail Purchase of Petroleum										5
NDUC	Gasalina Batralaum (Bha73 00 per liter)	Camiguia	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	02	Q2	GoP	₱6,424.00	P6,424.00		GASOLINE, OIL AND LUBRICANTS	
NDHS	Gasoline, Petroleum (Php73.00 per liter)  Venue with Meals and Snacks for the	Camiguin	NO	Online Subscriptions	INA	INA	UZ.	WZ.	OU	1 0,12 1.00	Not obtained one	10000		
CBMS	conduct of various training to LGUs	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P632,668.00	₱632,668.00		FROM 657,750.00TRAINING EXPENS	ES
	Meals and Snacks for CBMS Data Turnover (50 pax* Php 550,00* 1 day,						2 (2)							
CBMS	morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱35,750.00	₱35,750.00		TRAINING EXPENSES	-
	Customized Token for CBMS Data		No.		03	N/A	03	Q3	GoP	P23,200.00	₱23,200.00		OTHER SUPPLIES EXPENSES	
CBMS	Turnover (50 pcs* Php 464.00)	Camiguin	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum	U3	N/A	Q3	Q3	GUF	1 25,200.00	1 20,200,00			1
				Fuel, Oil and Lubricant Products, Electronic Charging Devices, and										
CBMS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P6,351.00	₱6,351.00		GASOLINE, OIL AND LUBRICANTS	-
				Negotiated Procurement - Direct Retail Purchase of Petroleum			W 1 1	1.0				2 - 1		
HILSYS	Gasoline, Petroleum (Php73.00 per liter)	Camiquin	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P92,783.00	₱92,783.00	Ewry Co	GASOLINE, OIL AND LUBRICANTS	4
				Negotiated Procurement - Direct Retail Purchase of Petroleum										
01/0		O- minute	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	Q1	Q1	GoP	₱37,800.00	₱37,800.00	SERVICE SERVICE	GASOLINE, OIL AND LUBRICANTS	1
HILSYS	Motor/Engine Oil ( 120 liters* Php 315.00)	Camiguin	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	IN/A	INA	Q1	lu.	Gur	1 01,000.00	101,000.00			7
				Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	1							AT THE WA	0.000 NIE ON AND LUDDIOANTO	1
HILSYS	Brake Fluid, 900 ml (8 btls.* Php 355.00)	Camiguin	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P2,840.00	P2,840.00		GASOLINE, OIL AND LUBRICANTS	-
				Negotiated Procurement - Direct Retail Purchase of Petroleum										1
HILSYS	Transmission Fluid ( 10 liters* Php 320.00)	Camiguin	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P3,200.00	₱3,200.00		GASOLINE, OIL AND LUBRICANTS	
				Negotiated Procurement - Direct Retail Purchase of Petroleum								V nistin		1
0.40	0 - 1 - 1 (00 %) - 1 (01 - 054 00)	Constants	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	01	01	GoP	₱7,080.00	₱7,080.00		GASOLINE, OIL AND LUBRICANTS	
HILSYS	Coolant (20 liters* Php 354.00) Rent/Lease of Building and Structures (Php	Camiguin	NO	Online Subscriptions	INA	IN/A	Q1	141	Our	117,000.00	7 1,000.00			
HILSYS	10,000.00* 12 mos.)	Camiguin	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P120,000.00	P120,000.00		RENT EXPENSES-BUILDING AND ST	TRUC
052479.0521	Procurement of Meal Packs for Data		7772						Constal Diseases Found	P7 900 00	₱7,800.00		TRAINING EXPENSES	1
IICTHS	Processing 3rd LT on NICTHS	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₽7,800.00	F7,800.00		TRAINING EXPENSES	1
	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to													
A.I.a	Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,760.00	₱1,760.00		Travelling Expenses	-
A.I.a	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P4,000.00	P4,000.00		OTHER SUPPLIES EXPENSES	_R
A.I.a	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P11,000.00	P11,000.00		OTHER SUPPLIES EXPENSES	-R
A.I.a	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P11,600.00	P11,600.00		OTHER SUPPLIES EXPENSES	-R
A.I.a	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P4,500.00	P4,500.00	Ta - nor	OTHER SUPPLIES EXPENSES	_R
io T	FASTENER, METAL, 70mm between	5570747			0.4		0.4	04	Can	P2,750.00	₱2,750.00		OTHER SUPPLIES EXPENSES	R
A.I.a	prongs, 50pcs/box	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP GoP	P6,500.00	P6,500.00		OTHER SUPPLIES EXPENSES	R
A.I.a	Ink, Universal dye, Black PAPER CLIP, vinyl/plastic coat, length:	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GOP	P0,500.00	F-0,000.00		STILL OUT LEG EN LITOLO	
A.I.a	50mm min, 100pcs/box	Bukidnon	NO	Shopping	Q1 -	N/A	Q1	Q1	GoP	P2,000.00	P2,000.00		OTHER SUPPLIES EXPENSES	R
	Part and Control of the Control of t	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P3,500.00	<b>P</b> 3,500.00		OTHER SUPPLIES EXPENSES	R
A.I.a														

		DMO	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Esti	mated Budget (PhP)		Remarks	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	177
A.I.a	GASOLINE, OIL AND LUBRICANTS EXPENSES (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P42,000.00	P42,000.00		GASOLINE, OIL AND LUBRICANTS EX	(PENSES (P65 per lif
Ala	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	<b>P4</b> ,000.00	P4,000.00		TELEPHONE EXPENSES - Mobile	
Ala	PSA Bukidnon Office Rental	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	-	Q1	Q1	GoP	P2,559,996.00	P2,559,996.00		Rent/Lease of Building and Structures	
A.I.a	Security Services	Bukidnon	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	P678,613.32	P678,613.32		from 546,126.00	
A.I.a	Janitorial Services	Bukidnon	NO	Negotiated Procurement - Two Failed Bidding	Q2	Q2	Q2	Q2	GoP	P205,238.30	P205,238.30		from 206939 down to 205238.30	
A.III.a.1	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P26,000.00	P26,000.00		Travelling Expenses	
A.III.a.1	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱9,000.00	₱9,000.00		TRAINING EXPENSES	
A.III.a.1	Meals and Snacks for L &P Survey Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,600.00	P15,600.00	No. of the last	TRAINING EXPENSES	
A.III.a.1	Meals and Snacks for RCSS and MPCSRS Training		NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P14,300.00	P14,300.00		TRAINING EXPENSES	
A.III.a.1	Meals and Snacks for PPS and CPS Training	Bukidnon	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	<b>P4</b> ,740.00	P4,740.00		TRAINING EXPENSES	
A.III.a.1	Meals and Snacks for CrPS Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱15,600.00	₱15,600.00		TRAINING EXPENSES	
A.III.a.1	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P61,950.00	<b>P</b> 61,950.00		GASOLINE, OIL AND LUBRICANT	
A.III.a.1	Meals and Snacks for PPS and CPS	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P13,460.00	P13,460.00	4	OTHER GENERAL SERVICES	
A.III.a. I	Training			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and								of his	The second secon	
A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P149,250.00	P149,250.00	-	Travelling Expenses	
A.III.a.2	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱8,000.00	₱8,000.00		SURVEY EXPENSES	
A.III.a.2	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱17,590.00	₱17,590.00		GASOLINE, OIL AND LUBRICANTS	
A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	04	Q4	GoP	₱10,450.00	P10,450.00		Travelling Expenses	
A.III.b.3	Quarterly Provincial Statistics Committee Meeting	Bukidnon	NO	Small Value Procurement	01	N/A	Q1	01	GoP	P14,250.00	P14,250.00		REPRESENTATION EXPENSES	
	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000						oli et						OTHER SUPPLIES EXPENSES	
A.III.b.3	per month)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP GoP	P7,000.00 P3,480.00	P7,000.00 P3,480.00	100	OFFICE SUPPLIES EXPENSES	RA9184
A.III.b.3	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q3 Q3	N/A N/A	Q3 Q3	Q3 Q3	GoP	P3,600.00	P3,600.00		OFFICE SUPPLIES EXPENSES	RA9184
A.III.b.3	BOOK PAPER, Long size, 80gsm PAPER CLIP, vinyl/plastic coat, length:	Bukidnon	NO	Shopping	U3	IN/A	Q3	Q3	Gur	1-3,000.00	1.0,000.00	No Table		
A.III.b.3	50mm min, 100pcs/box	Bukidnon	NO	Shopping  Negotiated Procurement - Direct Retail Purchase of Petroleum	Q3	N/A	Q3	Q3	GoP	P480.00	P480.00		OFFICE SUPPLIES EXPENSES	RA9184
A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	P20,000.00	P20,000.00		Travelling Expenses	
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱18,000.00	<b>P</b> 18,000.00	BATTONE !	REPRESENTATION	
A.III.c.1	Snacks for PIACCRVS Quarterly Meeting (10packs, 4 days, P150/packs, quarterly)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P6,000.00</b>	<b>P6,000.00</b>		TRAINING EXPENSES	
A.III.c.1	Civil Registration Month Celebration Activities	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P72,850.00</b>	<b>P72,850.00</b>		TRAINING EXPENSES, Printing & Publ	lication Expenses, a
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>#</b> 30,000.00	P30,000.00		TRAVELLING EXPENSES and Repres	
A.III.c.1	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱3,300.00	₱3,300.00	Tollar Vie	OTHER SUPPLIES EXPENSES	RA9184
A.III.c.1	Toilet tissue paper, 3-plys,48 rolls in one pack	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		OTHER SUPPLIES EXPENSES	RA9184
A.III.c.1	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P500.00	₱500.00	ENTER S	OTHER SUPPLIES EXPENSES	RA9184
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 11,900.00	P11,900.00		POSTAGE AND DELIVERIES	
A.III.C.1	Tarpaulin (various sizes)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,700.00	₱2,700.00	ME BEE	Printing and Publication Expenses	
A.III.C.1	RISO (long, back to back)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,500.00	P3,500.00	BER	Printing and Publication Expenses	
	POSTAGE AND DELIVERIES (Document	William I							0.0	B4 000 00	<b>9</b> 1 000 00	FERRE	ADVERTISING EXPENSES	1 1 1 1 1 1 1
A.III.c.1	and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1 Q1	GoP GoP	P1,600.00 P20,000.00	P1,600.00 P20,000.00	1	OTHER GENERAL SERVICES	

			Is this an Early	GIET THE TOTAL OF THE SALE	Schedu	le for Each Pro	ocurement Ac	tivity		Estin	nated Budget (PhP)		Remarks
de (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.c.1	BOOK PAPER, A4, 80gsm	Bukidnen	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,250.00	₱7,250.00		OFFICE SUPPLIES EXPENSES
	BOOK PAPER, Long size, 80gsm	Bukidnen	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,500.00	<b>P4</b> ,500.00		OFFICE SUPPLIES EXPENSES
	Internet Philsys FRC		TEGE 3	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	Q1	Q1	GoP	<del>P</del> 6,000.00	₽6,000.00	Tal big	GASOLINE, OIL AND LUBRICANTS
HILSYS	(bandwidth: 250mbps, P2000 per month) PSA Bukidnon Office	Bukidnon	NO	Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum		N/A	Q1	Q1	GUF	10,000.00	1 0,000.00		
CBMS	(bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P1,000.00	P1,000.00		OTHER SUPPLIES EXPENSE
-	PSA Bukidnon Office	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A		Q1	Q1	GoP	P778,058.42	P778,058.42		
		Bukidnon	NO		N/A		Q1	Q1	GoP	P264,240.00	P264,240.00		
A.I.a	PSA Bukidnon Office  Airline Ticket @ 15,000,00 per ticket - Local	Misamis Orienta		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	anton a	Q1	Q1	GoP	₱90,000.00	₽90,000.00		Travelling Expenses
	Meals and Snacks for any related training/s in celebration of the 2025 National Women's Month; 40 pax @ 650.00/pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 20,000.00	₱20,000.00		Training Expenses
	Bond Paper; 80gsm, A4 size @ 250.00/		10000				04	04	CeD	P12,500.00	P12,500.00		Office Supplies Expenses
A.I.a	ream	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	F 12,500.00	F 12,000.00		Suite Supplies Experies
A.l.a	Bond Paper; 80gsm, Legal size @ 350.00/ ream Bond Paper; 80gsm, Short size @ 230.00/	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱10,500.00	P10,500.00		Office Supplies Expenses
	ream	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱3,450.00	P3,450.00		Office Supplies Expenses
A.l.a	Long brown envelop; 500 pcs/ pck @ 1,500.00/ pck	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱15,000.00	₱15,000.00		Office Supplies Expenses
	Double-sided Certificate Holder; A4 Size @	Manage Origina	NO	Chamina	N/A	N/A	Q1	Q1	GoP	P2,500.00	P2,500.00		Office Supplies Expenses
A.I.a	100.00/ pc White Folder; Long size; 100 pcs/pack @ 750.00/ pck	Misamis Orienta Misamis Orienta		Shopping Shopping	N/A	N/A	Q1	Q1	GoP	₱7,500.00	₱7,500.00		Office Supplies Expenses
	Manila Paper @ 5.00/ pc	Misamis Orienta	V	Shopping	N/A	N/A	Q1	Q1	GoP	P500.00	P500.00		Office Supplies Expenses
	Cartolina White @ 10.00/ pc	Misamis Orienta		Shopping	N/A	N/A	01	Q1	GoP	P500.00	P500.00		Office Supplies Expenses
0.1100.00	Cartolina Red @ 10.00/ pc	Misamis Orienta		Shopping	N/A		Q1	Q1	GoP	P500.00	P500.00		Office Supplies Expenses
	Company of the Compan	Misamis Orienta			N/A		Q1	Q1	GoP	₱500.00	₱500.00		Office Supplies Expenses
	Cartolina Black @ 10.00/ pc Sign Pen Black Liquid/Gel ink,0.5 mm needle tip: 10 pcs/ box @ 400.00/ box	Misamis Orienta		Shopping Shopping	N/A	N/A	Q1	Q1	GoP	P4,000.00	P4,000.00		Office Supplies Expenses
United States	Battery (Double A) @ 90.00/ pack	Misamis Orienta		Shopping	N/A	N/A	Q1	Q1	GoP	P900.00	<del>P</del> 900.00		Office Supplies Expenses
1,000	Battery (Triple A) @ 100.00/ pack	Misamis Orienta	and the second	Shopping	N/A	N/A	Q1	Q1	GoP	P1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a		Misamis Orienta		Shopping	N/A	N/A	Q1	Q1	GoP	P1,000.00	₱1,000.00		Office Supplies Expenses
A.I.a	Binder Clip Jumbo @ 90.00/ box	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	P1,800.00	P1,800.00	War of the	Office Supplies Expenses
T	Binder Clip Small @ 30.00/ box	Misamis Orienta	NO	Shopping	N/A	N/A	Q1	Q1	GoP	₱600.00	P600.00		Office Supplies Expenses
A.l.a	Binder Clip Medium @ 50.00/ box	Misamis Orienta		Shopping	N/A	N/A	Q1	Q1	GoP	P1,000.00	₱1,000.00		Office Supplies Expenses
510	Correction Tape @ 20.00/ pc	Misamis Orienta		Shopping	N/A		Q1	Q1	GoP	₱1,000.00	P1,000.00		Office Supplies Expenses
	Brother DCP-T720DW (D60BLK) @ 400.00/ bottle	Misamis Orienta		Shopping	N/A	N/A	Q1	Q1	GoP	<b>P4</b> ,000.00	P4,000.00		Office Supplies Expenses
	Brother DCP-T720DW (BT 5000C) @				200	5520	62/07	9.91	122.0	B400000	B4 000 00	12.00	Office Supplies Eventure
	400.00/ bottle Brother DCP-T720DW (BT 5000M) @	Misamis Orienta	care .	Shopping	N/A	N/A	Q1	Q1	GoP GoP	P4,000.00	P4,000.00 P4,000.00		Office Supplies Expenses  Office Supplies Expenses
500	400.00/ bottle Brother DCP-T720DW (BT 5000Y) @ 400.00/ bottle	Misamis Orienta Misamis Orienta	COACE .	Shopping	N/A N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP	P4,000.00	P4,000.00		Office Supplies Expenses
A.I.a	Epson 003 L3210 (black) @ 350.00/ bottle	Misamis Orienta		Shopping	N/A	N/A	Q1	Q1	GoP	P3,500.00	<b>#3,500.00</b>		Office Supplies Expenses
A.I.a	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Orienta	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱35,000.00	₱35,000.00		Gasoline Expenses
A.I.a	Purified Drinking Water @ P30.00 per 5 gallons container, 40 containers per month Electricity expenses @ 125,000.00 per	Misamis Orienta	NO NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱18,000.00	₱18,000.00		Water Expenses
A.I.a	month Load Cards for Various PSA Surveys for	Misamis Orienta		Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P125,000.00	P125,000.00		Electricity Expenses
	the month of January 2025 to June 2025 Service fee for cleaning services @	Misamis Orienta	01	Small Value Procurement	Q1 Q1	N/A Q1	Q1 Q1	Q1 Q1	GoP GoP	P35,000.00	P35,000.00	FINST	Telephone Expenses-Mobile  Janitorial Services
	P13,000.00/mo. Security Services for 9 months @ P60,000.00/mo. (Wages for Security	Misamis Orienta	NO NO	Competitive Bidding	u1	Q1	u I	W1	GUF	1 100,000.00			
	Guards)	Misamis Orienta	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	P678,613.32	P678,613.32		Security Services from 540,000.00

- N. A. L.		DMO	Is this an Early		Schedu	le for Each Pr	ocurement A	ctivity		Esti	mated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.l.a	Rent/Lease of Buildings and Structures for 7 months @ P360,345.00/month (750 sqm * 480.46/sqm)	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,522,415.00	₱2,522,415.00		Rent Expenses
A.III.a.1	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P120,000.00	₱120,000.00		Travelling Expenses
A.III.a.1	Meal Packs for the Briefing on Quarterly Agriculture Statistics Surveys	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P36,400.00	<b>P</b> 36,400.00		Training Expenses
A.III.a.1	Petroleum (Diesel) for 250 liters @ P70.00 per liter	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P17,500.00	P17,500.00		Gasoline Expenses
	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every										P52,000.00		Survey Expenses
	quarter Lease of Venue with Full Board Meals and Accommodation for the Seminar/Orientation on RA 8972 Solo Parent Act, RA 11648 Act Raising the Age of Sexaul Consent and RA 1120 Expanded Maternity Leave; 40 pax @ 3,000.00 / pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P52,000.00			
	for 3 days  Meals & Snacks for the Quarterly Palay and Com Production Survey Training for 10	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱360,000.00	<del>P</del> 360,000.00		Survey Expenses
A.III.a.1	pax @ P650.00/pax; 2 days for every quarter  Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Training for 10 pax @ P650.00/pax; 2 days for every quarter  Meals and Snacks for the Monthly Palay &	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P52,000.00	₱52,000.00		Survey Expenses
A.III.a.1	Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱39,000.00	₱39,000.00		Survey Expenses
	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	P26,000.00		Survey Expenses
	Meals and Snacks for the Quarterly Inland Fisheries Survey (OIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QMFS), Quarterly Aquaculture Survey (QAGS) for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 52,000.00	P52,000.00		Survey Expenses
	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training; 10 pax @ P650.00/pax; 2 days for every quarter		NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P52,000.00	P52,000.00		Survey Expenses
	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Orienta		Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>26,000.00</b>	P26,000.00		Survey Expenses
	Lease of Venue with Full Board Meals and Accommodation for the 2024 Mid Year Performance Review with Gender and Development Capacity Development Session	Misamis Orienta		Small Value Procurement	01	N/A	01	Q1	GoP	P209,000.00	<del>7</del> 209,000,00		Survey Expenses: from 160K
	Meals and snacks for the 2024 International Comparison Program (ICP)				01	N/A	01	01	GoP	P7.500.00	P7.500.00	137	Survey Expenses
	Second Level Training Procurement of Meal and Snacks for the Quarterly Aquaculture Survey (QAqS) CAPI and DPS Provincial Level Training	Misamis Orienta  Misamis Orienta		Small Value Procurement  Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P11,700.00	P11,700.00		Survey Expenses
M- Val 5	Procurement of Meals and Snacks for the Retail Price Survey and Updating of Consumer Price Index Market Basket Training	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱31,200.00	P31,200.00		Survey Expenses
	Accommodation and Meals for the Central Office Personnel to Conduct Field Supervision for the Quarterly Fisheries Survey	misariis Orienta	NO	Onion value / roundings		ine)							Survey Expenses

		D110/	Is this an Early		Schedu	ule for Each Pr	ocurement A	ctivity		Estir	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
Alles	Meal Packs for the Quarterly Fisheries	Misamis Orienta	NO	Small Value Descriptions at	01	N/A	Q1	01	GoP	P11,700.00	P11,700.00		Survey Expenses
A.III.a.1	Surveys Third Level Training		NO	Small Value Procurement	Q1	N/A	Q1	01	GoP	P27,300.00	P27,300.00		Survey Expenses
A.III.a.1	MISSI/ PPS Plaques @ 1,050.00/ plaque	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	01	GoP	P14,300.00	P14,300.00		Survey Expenses
A.III.a.1	Airline Ticket @ 15,000.00 per ticket -	Misamis Orienta	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and					4.4	P120,000.00	P120,000.00		Travelling Expenses
A.III.a.2	Local Petroleum (Diesel) for 500 liters per month	Misamis Orienta	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP				
A.III.a.2	@ P70.00 per liter  Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 8 pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P35,000.00	P35,000.00		Gasoline Expenses
A.III.a.2	@ P650.00/pax; 3 days/mo. Meals and Snacks for the 2025 January	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P62,400.00	P62,400.00		Survey Expenses
A.III.a.2	Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days Meals and Snacks for the 2025 April Labor	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P41,600.00	₱41,600.00		Survey Expenses
A.III.a.2	Force Survey Third Level Training for 16	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P41,600.00</b>	P41,600.00		Survey Expenses
6000 V5	Meals and Snacks for the 2025 October Labor Force Survey Third Level Training	N B1	1000	51.444.5						B44 000 00	B41 600 00		Sungay Expanses
A.III.a.2	Meals and Snacks for the Quarterly Consumer Exoectations Survey Third Level	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P41,600.00	P41,600.00		Survey Expenses
A.III.a.2	Training; 7 pax//dy for 3 days; @ P650.00/pax Meals and Snacks for the Job Skills Survey	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱54,600.00	P54,600.00		Survey Expenses
A.III.a.2	as Rider of 2025 March LFS Third Level Training for 8 pax @ P650.00/pax for 3	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₽15,600.00	₱15,600.00		Survey Expenses
A.III.a.2	Meals and Snacks for the NICTHS Data	Misamis Orienta	NO	Small Value Procurement	Q1	IN/A	u i	Q1	GUF	1 10,000.00	1 10,000.00		
A.III.a.2	Processing Third Level Training Meals and Snacks for the Household	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱50,000.00	P50,000.00		Survey Expenses
A.III.a.2		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P50,000.00</b>	<b>P</b> 50,000.00		Survey Expenses
A.III.b.2		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,000.00	P13,000.00		Representation Expenses
A.III.b.2	Plaques for the 2025 National Womens Month Celebration Procurement of Plaques for the Awarding	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 300.00	₱300.00		Representation Expenses
A.III.b.3	of LGUs during the PABO Year-End Evaluation	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱26,000.00	₱26,000.00		Representation Expenses
A.III.b.3	Snacks for the Quarterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 4 quarters	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	P13,500.00		Representation Expenses
A.III.b.3	Procurement of Tokens for the Awarding of LGUs during the PABO Year-End Evaluation	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱36,400.00	<del>P</del> 36,400.00		Representation Expenses
	Snacks for the Quaterly Cagayan de Oro City Statistics Committee Meeting for 30								C+D	₱13,500.00	P13,500.00		Representation Expenses
A.III.b.3	pax @ P150.00/pax for 4 quarters  Airline Ticket @ 15,000.00 per ticket -	Misamis Orienta		Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	Q1	N/A	Q1	Q1	GoP			E Park	
A.III.c.1	Local January 2025 Civil Registrar Officers of	Misamis Orienta	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱30,000.00	<del>P</del> 30,000.00		Travelling Expenses
A.III.c.1	Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax  February 2025 Civil Registrar Officers of	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P10,500.00	P10,500.00		Training Expenses
A.III.c.1	Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,500.00	P10,500.00		Training Expenses
A.III.c,1	March 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,500.00	P10,500.00		Training Expenses
A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00	HE STEET	Office Supplies Expenses
A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	<b>P</b> 2,500.00		Office Supplies Expenses
A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,500.00	P1,500.00		Office Supplies Expenses
A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,400.00	P1,400.00		Office Supplies Expenses

# Philippine Statistics Authority RSSO X (1st Semester)

			Is this an Early		Schedu	le for Each Pro	ocurement Ac	tivity	. 1124 1	Estir	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A 100 - 4	Packaging tape; 2 inches x 300m; Brown in	Manager Outside	110	Sanda Value Branches	Q1	N/A	Q1	01	GoP	<b>P</b> 750.00	₱750.00		Office Supplies Expenses
A.III.c.1	color; P75.00/roll; 10 rolls Yam; 4 ply; 25g; @ P20.00/roll; 25 rolls	Misamis Orienta Misamis Orienta	NO NO	Small Value Procurement Small Value Procurement	Q1		Q1	01	GoP	P500.00	₱500.00	N. Fig. 7	Office Supplies Expenses
H.III.U. 1	Paper fastener; 7cm assorted color; 50	Wilsallis Orienta	140	Small value Procurement	4	140						7-15 J. P.	
A.III.c.1	pcs/box @ P60.00/box; 10 boxes	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P600.00	P600.00		Office Supplies Expenses
A.III.c.1	Petroleum (Diesel) for 50 liters @ P70.00 per liter	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,500.00	₱3,500.00		Gasoline Expenses
A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ 2 bottles/ month @ P100.00 per bottle	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,400.00	<b>#2,400.00</b>		Other Supplies Expenses
A.III.c.1	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 900.00	P900.00		Other Supplies Expenses
A.III.c.1	Courier Services for document and Cargo from Cagayan de Oro City to Metro Manila	Misamis Orienta	NO	Smali Value Procurement	Q1	N/A	Q1	Q1	GoP	₱20,000.00	₱20,000.00		Postage and Deliveries
A.III.c.1	Load allocation for various civil registration activities @ 300 per load card	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,000.00	<b>P</b> 3,000.00		Telephone Expenses-Mobile
A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,000.00	P15,000.00		Printing and Publication Expenses
A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,800.00	<del>P</del> 6,800.00		Representation Expenses
	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 8,750.00	₱8,750.00		Representation Expenses
	Meals and Snacks for the Quarterly PIACCRVS Meeting for 15 pax @								0.0	P30,000 00	₱30,000.00		Representation Expenses
A.III.c.1	P500.00/pax	Misamis Orienta	NO	Small Value Procurement	Q1		Q1 Q1	Q1 Q1	GoP GoP	P23,000.00	P23,000.00		Representation Expenses
A.III.c.1	Plaques of Recognition for the LCRO  Tokens for Recognition and Appreciation	Misamis Orienta	NO NO	Small Value Procurement Small Value Procurement	Q1 Q1		Q1	Q1	GoP	P27,600.00	P27,600.00		Representation Expenses
A.III.c.1 A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Orienta  Misamis Orienta	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P15,000.00	P15,000.00		Representation Expenses
СРВІ	Load allowance for CPBI Field Validation and Verification; 10 pcs load cards @ 300.00/ card	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 3,000.00	<b>P</b> 3,000.00		Telephone Expenses-Mobile
СРВІ		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 60,000.00	P60,000.00		Survey Expenses
СРВІ	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,500.00	<b>P</b> 3,500.00		Survey Expenses
CPBI	Long brown envelop, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,500.00	₱3,500.00	PER MA	Survey Expenses
СРВІ	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,500.00	₱2,500.00	Hi a Will	Survey Expenses
СРВІ	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	P2,500.00		Survey Expenses
СРВІ	Packaging tape; 2 inches x 300m; Brown in	Misamis Orienta	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	<b>P</b> 2,500.00	<b>P</b> 2,500.00		Survey Expenses
СРВІ	color; P75.00/roll; 10 rolls Brother Ink BTD60 BK @ 450.00/ bot	Misamis Orienta	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P2,500.00	P2,500.00		Survey Expenses
СРВІ	Brother Ink BT5000 Cyan @ 400.00/ bot	Misamis Orienta	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P2,500.00	P2,500.00		Survey Expenses
СРВІ	Brother Ink BT5000 Magenta @ 400.00/ bot	Misamis Orienta	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P2,500.00	<b>P</b> 2,500.00		Survey Expenses
СРВІ		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	P2,500.00		Survey Expenses
ASPBI	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P60,000.00</b>	P60,000.00		Travelling Expenses
ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱100.000.00	₱100,000.00		Training Expenses
ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Data Processing Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P100,000.00	P100,000.00		Training Expenses
SICT	Airline Ticket @ 15,000.00 per ticket -	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Q1	Q1	GoP	₱60,000.00	P60,000.00		Travelling Expenses

		7 5 Bullion	Is this an Early		Schedi	ule for Each Pr	ocurement Ac	ctivity		Esti	mated Budget (PhP)		Domocke
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
FIES	Gasoline, Oil and Lubricants Expenses	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q1	N/A	Q1	Q1	GoP	₱2,800.00	₱2,800.00		Gasoline Expenses
FIES	Rental Expenses	Misamis Orienta	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P3,800.00	₱3,800.00		Rent Expenses
FIES	Ballpen Black: @12pcs/box	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,200.00	P1,200.00		Survey Expenses
FIES	Pencil w/ eraser @12pcs/box	Misamis Orienta	NO	Small Value Procurement	01		Q1	Q1	GoP	₱1,800.00	₱1,800.00	Text to	Survey Expenses
	Plastic Ring Bind; 1.5", black or blue in									24.50			
FIES	color	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P2,030.00	P2,030.00		Survey Expenses Survey Expenses
FIES	Folder; A4 Size, Any color PVC Bookbinding Cover; A4 Size;	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,000.00	P1,000.00		Survey Expenses
	@100pcs/pack; 200 to 300 Microns												
FIES		Misamis Orienta	NO	Small Value Procurement	Q1	2.000	Q1	Q1	GoP	₱1,486.00	P1,486.00		Survey Expenses
FIES	Notebook, non-spring, 40-50 leaves	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,600.00	P6,600.00		Survey Expenses
FIES	Envelope as Kit, Long size, plastic with holder	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	01	GoP	P5,500.00	P5,500.00		Survey Expenses
FIES	Mobile Phone Expenses - post paid @	Wisamis Offerna	NO	Shan value Procurencia	<b>Q</b> 1		W1	<u> </u>				19/19/11	
FIES	200/SR	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱22,000.00	P22,000.00		Survey Expenses
	RISOgraph printing for July LFS-FIES Visit 1; LFS Manual @A4 Size, back-to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back- to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5*x13*), back-to-back printing, black and white												
FIES	printing, utmost 8 pages each.	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱142,380.00	P142,380.00		Survey Expenses; from 42245
	Enumeration FIES Visit 1 Enumeration Third Level Training - Venue and								All and			La Piet	
FIES	Accommodation	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱897,600.00	₱897,600.00		Survey Expenses
FIES		Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,226,720.00	P1,226,720.00		Survey Expenses
FIES		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,400.00	₱20,400.00		Survey Expenses
FIES	Enumeration FIES Visit 2 Enumeration Third Level Training - Venue and Accommodation	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P100,000.00	P100,000.00		Survey Expenses
FIES	RISOgraph printing for July LFS-FIES Visit 1;FIES Questionnaire, A4 Size, back-to- back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5°x13"), back- to-back printing, black and white printing, utmost 8 pages each.	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<del>7</del> 86,644.00	P86,644.00		Survey Expenses; from 580000
				Negotiated Procurement - Direct Retail Purchase of Petroleum									
NDHS	Petroleum (Diesel) for 175 liters @ P70.00 per liter	Misamis Orienta	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	01	N/A	Q1	01	GoP	P12,250.00	P12,250.00		Gasoline Expenses
	White Folder; Long Size; 100 pcs/pack, @	Misamis Orienta	NO	Small Value Procurement	01	N/A	01	Q1	GoP	₱6,500.00	₱6,500.00		Other Supplies Expenses
СРН	P650.00/pck, 10 packs Long brown envelop, 100 pcs/pck, @	wisamis Orienta	NO	Siliali Value Procurentetti	<u> </u>	THE STATE OF THE S	Q.I	41	-		1	FIRE	
СРН	P250.00/pck, 10 packs	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Other Supplies Expenses
СРН	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,500.00	P1,500.00		Other Supplies Expenses
СРН	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,400.00	P1,400.00		Other Supplies Expenses
СРН	Meals and Snacks on any related meetings on 2024 CPH data dissemination	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱22,750.00	₱22,750.00		Representation Expenses
CBMS	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Orienta	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P180,000.00	P180,000.00		Travelling Expenses
CBMS	Meals and Snacks for the PLT for the 2024 POPCEN-CBMS Geotagging and Processing of SFGP for 50 pax @650.00/ pax for 4 days	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P130,000.00	₱130,000.00		Training Expenses
	Lease of Venue with Full Board Meals and Accommodation for the 2024 POPCEN-CBMS Data Processing and Data Analysis Training for 65 pax @ 3000.00/ pax for 3				-						- CONT. 200.		Taking Suppose
CBMS	days	Misamis Orienta	NO.	Small Value Procurement	JQ1	N/A	Q1	Q1	GoP	P585,000.00	₱585,000.00	7 100	Training Expenses

Project   Proj		Broouromost	PMO/	Is this an Early		Sched	ule for Each Pr	rocurement A	ctivity		ESTIF	nated Budget (PhP)		Remarks
Column	ode (PAP)	Procurement Project	1500 76000		Mode of Procurement			N. 10 Y 10 CO 10 C		Source of Funds	Total	MOOE	со	(brief description of Project)
Company   Comp		Accommodation for the 2024 POPCEN- CBMS Thematic Mapping using CBMS Data Training for 65 pax @ 3000.00/ pax												
Part   Common   Com			Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 585,000.00	P585,000.00	EU III II IV	Training Expenses
Column   C	Enn.													
Column   C	CBMS		Misamis Orienta	NO NO		N/A	N/A	Q1	Q1	GoP	<b>P</b> 17,500.00	P17,500.00		Gasoline Expenses
Columbination   Line   Columbination   Colum	CBMS		Misamis Orienta	NO	Small Value Procurement	01	N/A	01	01	GoP	P2.400.00	P2.400.00		Other Supplies Expenses
Montant of the 2004 POPULO (1986) Application (1986)   Montant Original State   Montant Origin	- COLING		Wildering Griefing	110	omas value i rodramon						Segue as	2000000000		Logo bayers on early
Common   C	CBMS		Misamis Orienta	NO NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P900.00	<del>P</del> 900.00		Other Supplies Expenses
Marie Clark Devil Service	CDMC	Turnover Ceremony Symbol @ 1500.00/	Minomio Orionte	NO.	Small Value Descuences	01	N/A	01	01	Cop	#30 000 00	#39 000 00		Other Supplies Expenses
Processor   Proc			Wisariis Orienta	NO	Strial Value Procurement	Q1	IN/A	<u> </u>	Q1	Gur	1 55,000.00	1 05,000.00		Guide Goppings Expenses
Perform (Deep for 50) flores per moth  Asset Control (Ose) fl		Field Validation and Verification Third Level												
Piction   Processor   Decision Decision   Processor   Decision   Decision   Processor   Decision   Decision   Processor   Decision   Deci	OWS/ISLE	Training	Misamis Orienta	NO		Q1	N/A	Q1	Q1	GoP	₱20,000.00	P20,000.00		I raining Expenses
PRINCEST   Secretary   Princest		Petroleum (Diesel) for 500 liters per month												
Auto-   Production   Producti	PHILSYS		Misamis Orienta	NO			N/A	Q1	Q1	GoP	P35,000.00	P35,000.00		Gasoline Expenses
Pictor   P														
Author and services for 17 per Levill   Author   Technique   Tec			Misamia Osaida	NO			NIA	01	01	GoP	₽40 000 00	940 000 00	HADE OF	TRAVELLING EXPENSES
All A   Mode and mounts for CES Second Level   Mode and mounts for CES Second Level   Mode and mounts for CES Second Level   Mode and Mode and Mode	M.I.a		IVIISAITIIS OCCIDE	NO	Offinite Subscriptions	INA	INA	<u> </u>	141	001	1 40,000.00	1.40,000.00		
A.1.a	A.I.a		Misamis Occide	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P16,800.00	P16,800.00		TRAINING EXPENSES
Ala   Chack Bool, Zipadas   Masama Ocode   NO   Online Siberoptone   Policy   Distortion Product, Electronic Charging Distortes, and   NA   NA   NA   NA   O1   O2   O2   P1,000   P1,000   OFFICE SUPPLIES EXPENSES								0.4	0.4	C-D	B46 E00 00	#16 E00 00		TRAINING EYPENSES
Ala Clade Book, Zipoade  Masmis Conde  NO  File, Oli and Lubricant Products, Electronic Charging Devices, and Oli Clark  NA  NA  NA  NA  Oli Clark  File, Oli Masmis Conde  NO  Shopping  NA  NA  NA  NA  Oli Clark  File, Oli Masmis Conde  NO  File, Oli Mas	A.I.a	Training - 3 packs @ 700/2days	Misamis Occide	NO NO		lu1	N/A	IQ1	Q1	GOP	P 16,500.00	F 16,500.00		TRAINING EXPENSES
Ala De Cheek Blook, Ziousids Missams Cocke NO Online Subserptions NA NA NA O1 OFP P12,000.00 P12,000.00 OFFICE SUPPLIES EXPENSES.  Als Debug Bedef Trape g 3470 Missams Cocke NO Shopping NA NA NA NA O1 OFP P1,400.00 P1,140.00 OFFICE SUPPLIES EXPENSES.  Als Advancement Specialises Rp 70 Missams Cocke NO Shopping NA NA NA NA O2 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Carborine, assorted order g 169c Missams Cocke NO Shopping NA NA NA NA O1 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Carborine, assorted order g 169c Missams Cocke NO Shopping NA NA NA NA O2 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Supplies I 1,2000 NA NA NA NA NA O2 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Supplies I 1,2000 NA NA NA NA NA O2 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Supplies I 1,2000 NA NA NA NA NA NA NA NA NA O2 OFP P1,400.00 P1,400.00 OFFICE SUPPLIES EXPENSES.  Als Supplies I 1,2000 NA								1						
Silico Note sign here.	A.I.a	Check Book, 20pads	Misamis Occide	NO			N/A	_	Q1		P12,000.00	P12,000.00		
Al.			Misamis Occide	NO	Shopping	N/A	N/A	N/A	Q1	GoP	P1,140.00	P1,140.00		OFFICE SUPPLIES EXPENSES
A.I.a			Minomia Osoido	NO	Sheeping	NIA	NIA	N/A	03	GoP	P1 400 00	P1 400 00		OFFICE SUPPLIES EXPENSES
A.1.8 Glas stick @ 22/pc	The State of the S	The second secon	Donatal Street Westerland	74/960							110000000000000000000000000000000000000		The same of the same	
ALI	Filling 1	Security of the Control of the Contr	HARLE TO THE COME THE REAL PROPERTY.	The second second										
Alia   Sign pen 1.0, 12box	**************************************	27/2 2 TO 1 DO 1	TACAT IN DOCUMENT					12.100000						
Alia   Expande Folder, long @ 42/pc   Misamis Occide   NO   Shopping   N/A	3.76-1													
Al.a Tollet Deodorizer, 100g @ 85/pc Msamis Occide NO Shopping N/A	1137						PA 1976 ST	1 375		The same of the sa	- University of the second	The state of the s	W. T. LIDE	
A.La Sharpener, plastic, angle hole @ Bpc	725					- Commission - Com	1000	100	47.5		100 (15 (10 (10 (10 (10 (10 (10 (10 (10 (10 (10	To an Charling to an		
Al.a Transperent Taps, 1 inch @ 35roli  Al.a D Cord, 1000ca@ 13pc  Misamis Occide  NO Shopping  NIA NIA NIA Q2 GoP  P2,100.00  P2,100.00  P2,100.00  OFFICE SUPPLIES EXPENSES  NIA NIA NIA Q2 GoP  P1,305.00  OFFICE SUPPLIES EXPENSES  Al.a Calculator, 12 dight @ 550  Misamis Occide  NO Shopping  NIA NIA NIA Q2  Q2 Q2 GoP  P2,750.00  P2,750.00  OFFICE SUPPLIES EXPENSES  Al.a Calculator, 12 dight @ 550  Misamis Occide  NO Small Value Procurement  Q2 NIA Q2  Q2 Q2 GoP  P2,750.00  P2,750.00  OFFICE SUPPLIES EXPENSES  Al.a Tissue Jumbo size, 1,400pulls @ 150  Misamis Occide  NO Small Value Procurement  Q1 NIA NIA NIA NIA Q1  Q1 Q1 GoP  P1,050.00  P1,050.00  P2,750.00  OFFICE SUPPLIES EXPENSES  Al.a Tissue Jumbo size, 1,400pulls @ 150  Misamis Occide  NO Small Value Procurement  Negotiated Procurement  Negotiated Procurement  Negotiated Procurement  Negotiated Procurement  No Small Value Procurement  No Small Value Procurement  Online Subsections  NIA NIA NIA Q1  Q1 Q1 GoP  P7,050.00  P7,050.00  P7,050.00  P1,050.00  OFFICE SUPPLIES EXPENSES  Al.a Tissue Jumbo size, 1,400pulls @ 150  Misamis Occide  NO Small Value Procurement  Negotiated Procurement  Negotiated Procurement  NIA NIA Q1 Q1 Q1 GoP  P1,050.00  P1,0							-	-			#157970.50 PHOS	792 (1807)		Martin Chapter Control of Control
A.I.a   ID Cord, 100pcs@13/pc   Misamis Occide   NO   Shopping   N/A   N/A   N/A   Q2   G6P   P1,300.00   P1,300.00   P1,300.00   OFFICE SUPPLIES EXPENSES   A.I.a   Printers Ink, 774, black @ 725/bot   Misamis Occide   NO   Shopping   N/A   N/A   N/A   N/A   Q1   G6P   P18,125.00   P18,125.00   P18,125.00   OFFICE SUPPLIES EXPENSES   A.I.a   Calculation, 7.2 digite g 550   Misamis Occide   NO   Small Value Procurement   Q2   N/A   Q2   Q2   G6P   P2,750.00   P7,750.00   P7,750.00   OFFICE SUPPLIES EXPENSES   A.I.a   Tissue, jumbo size, 1,400pulis @ 150   Misamis Occide   NO   Shopping   NUA   N/A   N/A   N/A   N/A   N/A   Q1   G6P   P12,050.00   P12,050.00   OFFICE SUPPLIES EXPENSES   A.I.a   Tissue, jumbo size, 1,400pulis @ 150   Misamis Occide   NO   Shopping   No   Shopping   NUA   N/A   N/A   N/A   N/A   Q1   Q1   G6P   P7,050.00   P7,050.00									-		200400000000000000000000000000000000000	227.57 SWIFT VALS		Parameter in recover, and in the day of the Color
Al.a Printers Ink, 774, black @ 725/bot Misamis Occide NO Shopping N/A N/A N/A Q1 G0 G0P P18,125.00 P18,125.00 OFFICE SUPPLIES EXPENSES Al.a Calculator, 12 digits @ 550 Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 G0P P7,750.00 P2,750.00 OFFICE SUPPLIES EXPENSES Al.a Tissue, jumbo size, 1,400pulis @ 150 Misamis Occide NO Small Value Procurement Q1 N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES NO N/A N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 G0P P7,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES N/A N/A Q1 Q1 Q1 G0P P14,950.00 P14,950.00 P14,950.00 WATER CONSUMPTION N/A N/A Q1 Q1 Q1 G0P P14,950.00 P14,950.00 WATER CONSUMPTION N/A Q1 Q1 Q1 G0P P15,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P16,000.00 P18,000.00 P								-					TEACH NEW	Valuatina escribilitaria escribilita
A.I.a Calculator, 12 digits @ 550 Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 G6P P2,750.00 P2,750.00 OFFICE SUPPLIES EXPENSES NA N/A N/A N/A N/A N/A N/A N/A N/A N/A								-					The second	
A.I.a Tissue_jumbo size, 1,400pulis @ 150 Misamis Occide NO Shopping N/A N/A N/A Q1 Q1 G6P P12,050.00 P12,050.00 OFFICE SUPPLIES EXPENSES Misamis Occide NO Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions N/A N/A Q1 Q1 Q1 G6P P1,000.00												P2,750.00		OFFICE SUPPLIES EXPENSES
A.I.a Tissue jumbo size, 1,400pulis @ 150 Misamis Occide NO Small Value Procurement O1 N/A Q1 Q1 GoP P7,050.00 P7,050.00 F10ELITY BOND PREMIUM    Negotiated Procurement   Negotiated Procurement   Nicel Charging Devices, and Pul., Q1   Q1 GoP P41,925.00 P41,925.00   GASOLINE, Q1, & LUBRICANTS														OFFICE SUPPLIES EXPENSES from 7,
A.I.a Gasoline 645 liters @ 65 Misamis Occide NO Online Subscriptions NA N/A Q1 Q1 Q1 GoP P14,925,00 P41,925,00 GASOLINE,OL, & LUBRICANTS  A.I.a Drinking water, 428 gal. @ 35 Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P14,980,00 P14,980,00 WATER CONSUMPTION  A.I.a 7,500/month Misamis Occide NO Small Value Procurement Q1 N/A Q1 Q1 GoP P15,000,00 P15,000,00 WATER CONSUMPTION  A.I.a Electricity Expenses, 34,000/month Misamis Occide NO Online Subscriptions N/A N/A Q1 Q1 GoP P170,000,00 P170,000,00 ELECTRIC CONSUMPTION  A.I.a Mobile Load Allowance of OIC, 370/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P5,000,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P1,850,00 P5,000,00 P5,000,													NV STILL	
A.I.a Gasoline 645 liters @ 55 Misamis Occide NO Online Subscriptions N/A N/A Q1 Q1 Q1 GoP P41,925.00 P41,925.00 GASOLINE,OIL, & LUBRICANTS  A.I.a Drinking water, 428 gal. @ 35 Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P14,980.00 P41,980.00 WATER CONSUMPTION  Water expenses, Tap water @ 7,500/month Misamis Occide NO Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and N/A N/A Q1 Q1 GoP P170,000.00 P170,000.00 P170,000.00 ELECTRIC CONSUMPTION  A.I.a Electricity Expenses, 34,000/month Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P9,000.00 P9,000.00 TELEPHONE EXPENSES - MOB  A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P1,850.00 P1,850.00 TELEPHONE EXPENSES - MOB  A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 GOP P219,148.32 P219,14	7.11.00	Tradegames ones, 1, 199pano & 199		,,,,	Negotiated Procurement - Direct Retail Purchase of Petroleum								TO RECEIVE	
Water expenses, Tap water @ A.I.a 7,500/month Misamis Occide NO Small Value Procurement Negotiated Procurement No Online Subscriptions N/A N/A Q1 Q1 G0P P170,000.00 P170,000.	A.I.a	Gasoline 645 liters @ 65	Misamis Occide			N/A		Q1	Q1					GASOLINE, OIL, & LUBRICANTS EXPE
A.I.a   T.500/month   Misamis Occide   NO   Small Value Procurement   Q1   N/A   Q1   Q1   GoP   P15,000.00   P170,000.00   P			Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P14,980.00	P14,980.00		WATER CONSUMPTION
A.I.a Electricity Expenses, 34,000/month Misamis Occide NO Online Subscriptions N/A N/A Q1 Q1 GoP P170,000.00 P170,000.00 ELECTRIC CONSUMPTION  A.I.a Mobile Load Allowance of OIC, 1800/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P1,850.00 P1,850.00 TELEPHONE EXPENSES - MOB  A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P510.00 P510.00 TELEPHONE EXPENSES - MOB  A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P510.00 P510.00 TELEPHONE EXPENSES - MOB  A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 Q2 GoP P219,148.32 P219,148.32 JANITORIAL SERVICES			Misamis Occide	NO		Q1	N/A	Q1	Q1	GoP	P15,000.00	₱15,000.00		WATER CONSUMPTION
A.I.a Mobile Load Allowance of OIC, 1800/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP ₱9,000.00 ₱9,000.00 TELEPHONE EXPENSES - MOB A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP ₱1,850.00 ₱1,850.00 TELEPHONE EXPENSES - MOB A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP ₱510.00 ₱510.00 TELEPHONE EXPENSES - MOB A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 Q2 GoP ₱219,148.32 ₱219,148.32 ₱219,148.32 ₱219,148.32 ₱219,148.32 ₱219,148.32					Fuel, Oil and Lubricant Products, Electronic Charging Devices, and									
A.I.a Mobile Load Allowance of OIC, 370/mo Misamis Occide NO Small Value Procurement O2 N/A Q2 Q2 GoP P1,850.00 P1,850.00 TELEPHONE EXPENSES - MOB A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P510.00 P510.00 TELEPHONE EXPENSES - MOB A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 Q2 GoP P219,148.32 P219,148.32 JANITORIAL SERVICES														
A.I.a Mobile Load Allowance of OIC, 170/mo Misamis Occide NO Small Value Procurement Q2 N/A Q2 Q2 GoP P510.00 P510.00 TELEPHONE EXPENSES - MOB A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 Q2 GoP P219,148.32 P219,148.32 JANITORIAL SERVICES		and the second s	Committee of the control											
A.I.a JANITORIAL SERVICES Misamis Occide NO Negotiated Procurement - Two Failed Bidding Q2 Q2 Q2 GoP P219,148.32 P219,148.32 JANITORIAL SERVICES			The second second		Charles and Charle									TELEPHONE EXPENSES - MOBILE
		No. For the Control of the Control o	VANCE TO 10											TELEPHONE EXPENSES - MOBILE
ALE DECURITY OFFICE DATE OF THE POST SECTION O					Negotiated Procurement - Two Failed Bidding	1								
	A.I.a	SECURITY SERVICES	Misamis Occide	NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	P801,652.50	P801,652.50		SECURITY SERVICES
Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and A.i.a INSURANCE EXENSE-VEHICLE/OE Misamis Occide NO Online Subscriptions N/A N/A Q1 Q1 GoP P9,840.05 P9,840.05 INSURANCE EXENSE-VEHICLE	Als	INCHDANCE EVENCE VEHICLE/OF	Minomia Ossida		Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		NIA	01	01	GoP	99 840 05	99 840 05		INSURANCE EXENSE-VEHICLE/OE

	Brownst	DMO/	Is this an Early	The second secon	Schedu	le for Each Pr	ocurement A	ctivity		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.I.a	Service Vehicle Repair and Maintenance	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P55,965.00	P55,965.00		INSURANCE EXENSE-VEHICLE/OF
A.I.a	RENTS-BUILDING AND STRUCTURES	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P542,875.00	P542,875.00	THE X	RENTS-BUILDING AND STRUCTUI
	Airline Ticket (local)Task Force Training 2			Negotiated Procurement - Direct Retail Purchase of Petroleum								HEAD IN THE	7 L M L
A.III.a.1	tickets (vice -versa for 2 pax @ P10,000/ticket	Misamis Occide	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	01	Q1	GoP	P48,000.00	₱48,000.00		TRAVELLING EXPENSES
7	Meals and snacks for Quarterly PPS, 10						***						
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	Meals and snacks for Quarterly CPS, 10 packs @ 650	Misamis Occide	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00		TRAINING EXPENSES
Z002 8	Meals and snacks for RCSS-C, 10 pcks @	100	A989	Recommendation of the second	5500	Lan	e s		(2003)	02/01/05/07/2017		Harry S.	TO ALLEND THE
A.III.a.1	Meals and snacks for RCSS-H, 10 packs	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00		TRAINING EXPENSES
A.III.a.1	@ 650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	₱6,500.00		TRAINING EXPENSES
- physical strike	Meals and snacks for MPCSRS, 7 packs @		20020				ners v						TO A IN INC. EVER NOTE
A.III.a.1	Meals and snacks for Quarterly CLPS, 7	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,550.00	P4,550.00		TRAINING EXPENSES
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P4</b> ,550.00	P4,550.00		TRAINING EXPENSES
	Meals and snacks for Quarterly BLPS, 10							2.4	202		ma 500 00		TRAINING EVENING
A.III.a.1	packs @ 650 Meals and snacks for Quarterly AqS, 8	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,500.00	P6,500.00		TRAINING EXPENSES
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱5,200.00	P5,200.00		TRAINING EXPENSES
1/222	Meals and snacks for Quarterly IFS, 6		1000	2 2007 12 7	-					B45 000 00	B45 000 00	HEY WELL	SURVEY EXPENSES
A.III.a.1	packs @ 650 Meals and snacks for Quarterly MFS, 13	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,600.00		JUNYET ENFENSES
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 33,800.00	<b>P33</b> ,800.00		SURVEY EXPENSES
* ***	Meals and snacks for Quarterly CMFS, 6							104	0.0	B45 000 00	P15,600.00		SURVEY EXPENSES
A.III.a.1	packs @ 650  Meals and snacks for CDSPDP, 6 packs @	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,600.00	P15,000.00		SURVET EXPENSES
A.III.a.1	650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱3,900.00	₱3,900.00		SURVEY EXPENSES
	Meals and snacks for Quarterly CrPS, 13	and I am	1112	2 2770 2				04	0.0	<b>#</b> 22 000 00	<b>822 000 00</b>		SURVEY EXPENSES
A.III.a.1	packs @ 650 Meals and snacks for Quarterly PPS, 10	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P33,800.00	P33,800.00		SURVET EXPENSES
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,500.00	P19,500.00		SURVEY EXPENSES
	Meals and anacks for Quarterly CPS, 10				200		00		0.0	P19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	packs @ 650 Meals and snacks for RCSS-C, 10 pcks @	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P 19,500.00	F 19,300,00		SURVET EXPENSES
A.III.a.1	650	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,500.00	₱19,500.00		SURVEY EXPENSES
	Meals and snacks for RCSS-H, 10 packs				-		00	Q2	GoP	P19,500.00	₱19,500.00		SURVEY EXPENSES
A.III.a.1	@ 650 Meals and snacks for MPCSRS, 7 packs @	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GOP	F 19,500.00	F 19,300.00		SURVET EXPENSES
A.III.a.1	650	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P18,200.00	P18,200.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly CLPS, 7	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P13,650.00	₱13,650.00		SURVEY EXPENSES
A.III.d. I	packs @ 650  Meals and snacks for Quarterly BLPS, 10	Wisamis Occide	NO NO	Small value Floculement	Q2	IVA	QZ.	I GZ	Gor	1 10,000.00	1 10,000,00		00111212/0211020
A.III.a.1	packs @ 650	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,500.00	P19,500.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Quarterly AqS, 8	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱15,600.00	P15,600.00	100 M	SURVEY EXPENSES
A.III.a.1	packs @ 650 Rubber Eraser, vinyl, large	Misamis Occide	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P3,400.00	P3,400.00	NEVEL SE	SURVEY EXPENSES
A.III.a.1	Pencil no. 2, 1 doz/box	Misamis Occide	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P625.00	₱625.00	Market E	SURVEY EXPENSES
A.III.a.1	Ballpen, black 0.5mm, 1 doz/box	Misamis Occide	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P500.00	P500.00		SURVEY EXPENSES
A.III.a.1	Plastic Envelope with handle	Misamis Occide	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱4,500.00	₱4,500.00		SURVEY EXPENSES
A.III.a.1	Sharpener, one hole	Misamis Occide	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱500.00	₱500.00		SURVEY EXPENSES
A.III.a.1	Mechanical Pencil, 0.7	Misamis Occide	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱1,500.00	₱1,500.00	A COLUMN	SURVEY EXPENSES
A.III.a.1	Mechanical Lead Refill 0.7, 20 lead/pack	Misamis Occide	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱300.00	₱300.00	all the said	SURVEY EXPENSES
A III o 1	Expanded Equations with string to	Micamia Oscida	NO	Changing	Q2	N/A	Q2	Q2	GoP	<b>P</b> 3,000.00	<b>P</b> 3,000.00		SURVEY EXPENSES
A.III.a.1	Expanded Envelope with string, long sized Bondpaper A4 sized, 70gsm	Misamis Occide		Shopping	Q2	N/A	Q2	Q2 Q2	GoP	P20,300.00	P20,300.00	R. 10 10 18	SURVEY EXPENSES
A.III.a.1	Bondpaper A4 sized, 70gsm  Bondpaper legal sized, 70gsm	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	P21,000.00	P21,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, black 003	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	P10,500.00	P10,500.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, yellow 003	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a,1	Printers Ink, magenta 003	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	₱8,000.00	₽8,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, cyan 003	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
A.III.a.1	Printers Ink, black 774/006	Misamis Occide	0.000	Shopping	Q2	N/A	Q2	Q2	GoP	₽8,000.00	₱8,000.00		SURVEY EXPENSES
A.III.a.1	PVC Cover Acetate, A4 sized	Misamis Occide		Shopping	Q2	N/A	Q2	Q2	GoP	P900.00	P900.00		SURVEY EXPENSES
A.III.a.1	Rubber Boots	Misamis Occide		Shopping	Q3	N/A	Q3	Q3	GoP	₽8,000.00	₽8,000.00	THE PARTY OF THE P	SURVEY EXPENSES
A.III.a.1	Umbrella, folded	Misamis Occide	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱6,000.00	₱6,000.00		SURVEY EXPENSES

		D1101	Is this an Early		Schedi	ule for Each Pr	ocurement A	ctivity		Esti	mated Budget (PhP)		Remarks	1
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
A.III.a.1	Raincoat	Misamis Occider	NO	Shopping	Q3	N/A	Q3	Q3	GoP	<b>P6,000.00</b>	₱6,000.00	Selection of the	SURVEY EXPENSES	RA91
A.III.a.1	Polo Shirt	Misamis Occider	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱97,500.00	P97,500.00		SURVEY EXPENSES	RA9
				Negotiated Procurement - Direct Retail Purchase of Petroleum										
	Gasoline, Oil and Lubricants Expense @		100000	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and							807.440.00	1	CAROLINE OIL AND LUBBICANTS	
A.III.a.1	65/lit	Misamis Occider	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱37,440.00	P37,440.00	-	GASOLINE, OIL AND LUBRICANTS	-
	Constinue Oil and Lubricante Frances &			Negotiated Procurement - Direct Retail Purchase of Petroleum										
A.III.a.2	Gasoline, Oil and Lubricants Expense @ 65/lit	Misamis Occider	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	₱19,955.00	P19,955.00	A SALAN SA	GASOLINE, OIL AND LUBRICANTS	_
7.111.4.2	Meals and snacks for LFS @ 650 for	IVII SUMIS COCIOCI		Offinio Gubson phono			-							1
A.III.a.2	January - 9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P23,400.00	P23,400.00		SURVEY EXPENSES	-
	Meals and snacks for LFS @ 700 for									mr coo oo	<b>ME 600.00</b>		SURVEY EXPENSES	1
A.III.a.2	February - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P5,600.00	P5,600.00	-	SURVET EXPENSES	1
A.III.a.2	Meals and snacks for LFS @ 700 for March - 5 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱5,600.00	₱5,600.00	1000	SURVEY EXPENSES	1
A.III.d.2	Meals and snacks for LFS @ 700 for April -	IVIIsamis Occiden	NO	Siliali Valde Procurencia	u .	i i i		13.	1000					1
A.III.a.2	9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱25,200.00	P25,200.00		SURVEY EXPENSES	
	Meals and snacks for LFS @ 700 for May -					Lance						La low II	OUR EN ENDENDED	
A.III.a.2	4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,600.00	P5,600.00		SURVEY EXPENSES	1
A III - 2	Meals and snacks for LFS @ 700 for	Minamia Oncida	NO	Carall Malus Descriptions	Q3	N/A	Q3	Q3	GoP	P5,600.00	P5,600.00	KEN TO SE	SURVEY EXPENSES	1
A.III.a.2	August - 4 packs for 2 days  Meals and snacks for LFS @ 700 for	Misamis Occider	NO	Small Value Procurement	U3	1300	W.0	W.O.		, 5,505,55	. 5,555.00			1
A.III.a.2	September - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P5,600.00	<b>P5,600.00</b>		SURVEY EXPENSES	1
	Meals and snacks for LFS @ 700 for								- Common of the	1700 187000 0000000	Promotion metals and makes	Reserved to		1
A.III.a.2	October - 9 packs for 4 days	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P25,200.00	P25,200.00		SURVEY EXPENSES	-
1011011	Meals and snacks for LFS @ 700 for	0.00 0.00 VV		and the second s			Q4		GoP	P5,600.00	P5,600.00	- Vestille	SURVEY EXPENSES	
A.III.a.2	November - 4 packs for 2 days  Meals and snacks for LFS @ 700 for	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GOP	P5,000.00	P5,000.00		JOHNET EXPENSES	1
A.III.a.2	December - 4 packs for 2 days	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱5,600.00	P5,600.00		SURVEY EXPENSES	
7 1111100100	Meals & snacks for Stakeholders & CO/RO			Torrior Fariation (1)							**************************************			
A.III.b.2	staff	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,000.00	P5,000.00		REPRESENTATION EXPENSES	4
	Venue with Meals and Accommodation for			1 20-5										
	the Provincial Data Dissemination Forum of						04	0.4	GoP	<del>P</del> 40,000.00	P40,000.00		REPRESENTATION EXPENSES	1
A.III.b.2	PPA	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP		P16,150.00		RENTS-EQUIPMENT	
A.III.b.2	LED Rental	Misamis Occider	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱16,150.00	P16,130.00		RENTS-EQUIPMENT	1
	Meals and snacks for 2025 Frame Units National Grid-based Address System													1
A.III.b.3	(FUNGAS, 6 packs @ 700 for 5 days	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P25,200.00	₱25,200.00		TRAINING EXPENSES	
A.III.b.3	NSM Plaques	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,600.00	<b>P3,600.00</b>	Total Maria	OTHER SUPPLIES	
A.III.b.3	Certificate Holder for NSM Activities	Misamis Occider	NO	Small Value Procurement	Q1	-	01	01	GoP	P500.00	₱500.00		OTHER SUPPLIES	
A.III.c.1	Sticker paper, glossy, A4 @ 250/pack	Misamis Occider	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P12,000.00	P12,000.00		OFFICE SUPPLIES EXPENSE	1
				Section and the section of the secti	Q2		Q2	Q2	GoP	P5,000.00	P5,000.00	India little	OTHER GENERAL SERVICES	1
A.III.c.1	Que calling system	Misamis Occider	NO	Small Value Procurement		-		-	GoP	- cell committees of	P2,860.00		OTHER SUPPLIES EXPENSES	1
A.III.c.1	Mouse pad @ 260	Misamis Occider	NO	Small Value Procurement	Q2		Q2	Q2		₱2,860.00	CONTROL OF TAXABLE PROPERTY.		OTHER SUPPLIES EXPENSES	1
A.III.c.1	Styro Foam board, 1 whole @ 270	Misamis Occider	NO	Small Value Procurement	Q1		Q1	Q1	GoP	₱2,700.00	₱2,700.00	-	Contract Con	-
A.III.c.1	Two way radio with earpiece	Misamis Occider	NO	Small Value Procurement	Q2		Q2	Q2	GoP	P3,400.00	P3,400.00	E WALL	OTHER GENERAL SERVICES	-
A.III.c.1	Tires	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P62,000.00	₱62,000.00		OTHER GENERAL SERVICES	-
A 111 - 4	Snacks & meals for CRM launching	Minomic Occid	N:0	Crost Value Programment	01	N/A	Q1	Q1	GoP	P19,500.00	P19,500.00	Edit From	OTHER GENERAL SERVICES	1
A.III.c.1	30@650 tokens for CRM 4@2000, 4@1500,	Misamis Occide	NO	Small Value Procurement	Q1	IN/A	WI	41	GUF	F 18,300.00	1-15,000.00		Washington and State of the Control	1
A.III.c.1	5@1000 ,1@700 and 1@500	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P32,700.00	₱32,700.00		OTHER GENERAL SERVICES	
A.III.c.1	Opening of CRM Photobooth	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,000.00	P20,000.00		OTHER GENERAL SERVICES	
A.III.c.1	Snacks for CRM Essay Writing Contest	Misamis Occide	NO	Small Value Procurement	Q1	17/00	Q1	Q1	GoP	P2,500.00	P2,500.00		OTHER GENERAL SERVICES	
A.III.C.1		Misamis Occider	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P5,000.00	P5,000.00	TO PERMIT	OTHER GENERAL SERVICES	ĵ.
A.III.C.1	Snacks for CRM Poster Making Contest Snacks & meals for blood letting w/ Red	Wilsamis Occide	INU	Small value Floculement	141	140	41	w.i		1. 0,000.00	. 5,500.00			
A.III.c.1	Cross 10 packs@450	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,500.00	<b>P4,500.00</b>		OTHER GENERAL SERVICES	4
	Snacks & meals for CRM Culmination &		10000											1
A.III.c.1	CR Quiz for employees	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,500.00	P1,500.00		OTHER GENERAL SERVICES	4
A 10 - 4	snacks & meals for tree planting/coastal	Minorio Carl I	NO	Small Value Programment	01	N/A	Q1	Q1	GoP	<b>P</b> 5,500.00	P5,500.00		OTHER GENERAL SERVICES	
A.III.c.1	clean up	Misamis Occider	NO	Small Value Procurement	Q1		-		GoP	P1,500.00	P1,500.00		OTHER GENERAL SERVICES	1
	PM snacks for CR Quiz of LCRO	Misamis Occide	NO	Small Value Procurement	Q1		Q1	Q1						1
A.III.c.1	Service Vehicle Battery	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P25,000.00	P25,000.00		OTHER GENERAL SERVICES	-
A.III.c.1	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P1,200.00	P1,200.00	and the same of th	ADVERTISING EXPENSES	
A.III.c.1	Tarpaulin	Misamis Occider	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱6,000.00	P6,000.00		PRINTING AND PUBLICATION EXPE	
A.III.c.1	Courier Services @250/mail	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱18,750.00	₱18,750.00		POSTAGE AND DELIVERIES - FROM	PHP1
A.III.c.1	Mobile Load Allowance @ 370/load	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,810.00	<b>P4</b> ,810.00		TELEPHONE EXPENSES-MOBILE	
A.III.c.1	Courier Services @250/mail	Misamis Occider	-	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P8,750.00	P8,750.00	THE WAY	TRANSPORTATION AND DELIVERY	EXPEN
70000	Bond paper tray, 5 layer	Misamis Occider	1 1/1/27	Small Value Procurement	QZ	N/A	Q2	Q2	GoP	P800.00	P800.00		OFFICE SUPPLIES EXPENSES	
	porta paper may, o layer	I	110	Torrier value : Josephinen	1 44	1.1.6	1	1						_

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7-7-1		DNO	Is this an Early		Schedu	le for Each Pr	ocurement Ad	ctivity	100	Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.c2	Paper bag @ 60/pc for token	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱780.00	₱780.00	AND LOSS	OFFICE SUPPLIES EXPENSES
A.III.c2	Courier Services 10 parcels/mo @ 160	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱1,600.00	P1,600.00	A STATE OF	POSTAGE AND DELIVERIES
A.III.c2	Mobile Allocation @ 300/load	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,600.00	P1,600.00		TELEPHONE EXPENSES-MOBILE
A.III.c2	Service Vehicle Repair and Maintenance	Misamis Occide	NO		Q2	N/A	Q2	Q2	GoP	₱59,260.00	₱59,260.00		OTHER GENERAL SERVICES
	Meals & snacks for ASPBI Survey training				Q1	N/A	Q1	01	GoP	P21,000.00	P21,000.00		SURVEY EXPENSES
ASPBI	10packs@700 (3)days	Misamis Occide	NO	Small Value Procurement			Q2	Q2	GoP	P30,000.00	P30,000.00		SURVEY EXPENSES
ASPBI	Tokens for ASPBI 200@150pcs	Misamis Occide	NO		Q2	1000	Q2	Q2	GoP	₱15,000.00	P15,000.00		SURVEY EXPENSES
ASPBI	Meals & Accommodation for CO/RO	Misamis Occide	NO		N/A		Q2 Q2	Q2 Q2	GoP	₱6,000.00	P6,000.00		SURVEY EXPENSES
ASPBI	Maintenance of Office Vehicle	Misamis Occide	NO	Contract Con	Q2	N/A	Q2	Q2	GOP	P6,000.00	F0,000.00		GONVET EN ENGEG
SICT	Gasoline, Oil and Lubricants Expense	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	<del>P</del> 910.00	<del>P</del> 910.00		GASOLINE, OIL AND LUBRICANTS
SICT	Meals & snacks for 3rd level training of	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P21,000.00	P21,000.00		SURVEY EXPENSES
SICT	SICT 10packs@700 (3)days	Misamis Occide	NO		N/A	N/A	N/A	01	GoP	P5,000.00	P5,000.00		SURVEY EXPENSES
3101	Supplies for SICT 3rd Level Training Acetate for manual cover A4	Misamis Occide	NO	Shopping	IN/A	TWA .	10/3	141	1001			AND DESIGNATION OF THE PERSON	
SICT	size,100pcs/box	Misamis Occide	NO	Shopping	N/A	N/A	N/A	Q2	GoP	₱5,100.00	₱5,100.00		SURVEY EXPENSES
SICT	Token for SICT 150@200	Misamis Occide	NO	Shopping	N/A	N/A	N/A	Q1	GoP	₱30,000.00	₱30,000.00		SURVEY EXPENSES
FIES	Plane Tickels (local)	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	<b>#</b> 30,000.00	₱30,000.00		TRAVELLING EXPENSES
FIES	Gasoline, Oil and Lubricants Expense	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	P1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS
	Meals and venue for LFS/FIES Processing7packs@700 (7) days	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱9,800.00	₱9,800.00		SURVEY EXPENSES
	Meals and snacks for LFS/FIES Survey	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P171,500.00	₱171,500.00		SURVEY EXPENSES
FIES	35packs@700 (7)days Lease of Venue with Meals & eccommodation for LFS/FIES Survey	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Vende	IWA	14/2	42	U.E.	0.0	1111		NEW P	
FIES	59packs (7)days	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	<b>P</b> 870,000.00	₱870,000.00		SURVEY EXPENSES; from 857500
	Gasoline, Oil and Lubricants Expense	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P1,170.00	₱1,170.00		GASOLINE, OIL AND LUBRICANTS
CBMS	Plane Tickets (local)	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P60,000.00	<b>P</b> 60,000.00		TRAVELLING EXPENSES
CBMS	Meals and snacks for 2024 POPCEN- CBMS SFGP Geotagging PLT 20packs@1750 @700 (4days)	Misamis Occide	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	P140,000.00	P140,000.00		TRAINING EXPENSES
	Meals andsnacks for CBMS data reviews 20packs@700 (1) day training per Municipality	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	<b>#340,000.00</b>	<b>P34</b> 0,000,00		TRAINING EXPENSES
CBMS	Meals a& snacks with venue for CBMS data turnover ceremony 20packs@1,500	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	₱170,000.00	₱170,000.00		TRAINING EXPENSES
CBMS	one (1) day per municiplaity DTC Tokens	Misamis Occide	NO	Shopping	N/A	N/A	Q3	Q3	GoP	P60,000.00	<del>P</del> 60,000.00		TRAINING EXPENSES
CHIGO	DIC TOKERS	impariis Occide	110	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and						MARKET TOTAL			
CBMS	Gasoline, Oil and Lubricants Expense	Misamis Occide	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P9,490.00	<b>P</b> 9,490.00		GASOLINE, OIL AND LUBRICANTS
CBMS	Bondpaper-A4 20reams@285	Misamis Occide	NO	Shopping	N/A	N/A	N/A	Q1	GoP	P5,700.00	₱5,700.00	v rojeti E	Other Supplies Expense
CBMS	Bondpaper-Long 20reams@265	Misamis Occide	NO	Shopping	N/A	N/A	N/A	Q1	GoP	P5,300.00	₱5,300.00		Other Supplies Expense
CBMS	CO Accommodation 10daysx4,000	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P40,000.00	P40,000.00		OTHER GENERAL SERVICES
ОБІНО	OC PRODUITING AND TO SERVICE OF THE	Timedillio O dolla		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and									Marie Control
NMS	Plane Tickets (local)	Misamis Occide	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P24,000.00	P24,000.00		TRAVELLING EXPENSES
NMS	NMS 3rd Level Training	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	P20,000.00	₱20,000.00		TRAVELLING EXPENSES
NMS	Gasoline, Oil and Lubricants Expense	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q3	Q3	GoP	<b>P</b> 910.00	P910.00		GASOLINE, OIL AND LUBRICANTS
	and the same of th			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and							1.54		
A.III.a.2	Plane Tickets (local)	SOCD	NO	Online Subscriptions	N/A	N/A	N/A	Q1, Q4	GoP	₱90,000.00	<del>1</del> 90,000.00		TRAVELLING EXPENSES
	Meals for the conduct of Second Level Training for LFS (15pax*5days*(300snacks+350lunch))	SOCD	NO	Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	<b>P</b> 146,250.00	P146,250.00		SURVEY EXPENSES

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		Estir	nated Budget (PhP)		Remarks	
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	84
A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱8,400.00	₱8,400.00		SURVEY EXPENSES	RA9184
A.III.a,2	Training materials for the conduct of Second Level Training for LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	P900.00	₱900.00		SURVEY EXPENSES	RA9184
A.III.a.2	Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	P1,800.00	P1,800.00		SURVEY EXPENSES	RA9184
A.III.a.2	Accommodation and Dinner of CO Staff -	poch	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	₱30,000.00	<del>P</del> 30,000.00		SURVEY EXPENSES	
	Supervision  Gasoline, Oil and Lubricants Expense	SOCD	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A		Q1-Q4	Q1-Q4	GoP	P6,000.00	₱6,000.00		GASOLINE, OIL AND LUBRICANTS	
A.III.b.2	Airline tickets (vice versa) for trainings and	SOCD	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A		Q2-Q3	Q2-Q3	GoP	₱90,580.00	P90,580.00		TRAVELLING EXPENSES	
A.III.b.2	Meals for Meetings and Trainings	SOCD	NO	Small Value Procurement	Q3		Q3	Q3	GoP	P32,600.00	P32,600.00		TRAINING EXPENSES	
	Venue with Meals and Accommodation Services for RAP NewsCon and PPA		3063				00		GoP		P258,700.00		<b>张</b> 国用电话等	
A.III.b.2	RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A Q1,Q3	N/A N/A	Q2 Q1,Q3	Q2 Q1,Q3	GoP	P258,700.00 P30,750.00	P30,750.00		RENTS-EQUIPMENT	
A.III.b.2	LED Rental 2025 RSC Summit, roundtrip CGY-MNL-	SOCD	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and					Tax star.					
A.III.b.3	CGY, 3 persons	SOCD	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	N/A	Q3	GoP	₱26,500.00	P26,500.00		TRAVELLING EXPENSES	1
LIII.b.3	Gasoline, Oil and Lubricants Expense	SOCD	NO	Online Subscriptions	N/A	1407	Q4	Q4	GoP	<b>P</b> 960.00	P960.00		GASOLINE, OIL AND LUBRICANTS	
III.b.3	NSM Plaques	SOCD	NO	Small Value Procurement	Q4		Q4	Q4	GoP	P2,000.00	P2,000.00 P500.00		OTHER SUPPLIES OTHER SUPPLIES	
.III.b.3	Certificate Holder for NSM Activities  RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN	SOCD	NO	Small Value Procurement	Q1-Q4		Q4 Q1-Q4	Q4 Q1-Q4	GoP	P500.00	P400.00	1000	Telephone Expenses - Mobile	
A.III.b.3 A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks) (5 lots)	SOCD	NO NO	Small Value Procurement Small Value Procurement	Q1-Q3	-	Q1-Q3	Q1-Q3	GoP	P12,800.00	P12,800.00		REPRESENTATION EXPENSES (add	ied 15,000 from
СРВІ	Operation/Coordination: GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱600.00	₱600.00		Telephone Expenses - Mobile	
СРВІ	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 29,250.00	P29,250.00		SURVEY EXPENSES	
СРВІ	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	P29,250.00	P29,250.00		SURVEY EXPENSES	
CPBI	Plaques during RDDF	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,000.00	<b>P</b> 2,000.00		OFFICE SUPPLIES EXPENSE	
CPBI	Materials during RDDF	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱15,000.00	P15,000.00		OFFICE SUPPLIES EXPENSE	RA9184
СРВІ	Venue with Meals for CPBI RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	P104,700.00	P104,700.00		REPRESENTATION	
ASPBI	Plane Tickets (local)	SOCD	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	<del>P</del> 60,000.00	₱60,000.00		TRAVELLING EXPENSES	_
ASPBI		SOCD	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P157,500.00	P157,500.00		SURVEY EXPENSES SURVEY EXPENSES	RA9184
ASPBI ASPBI		SOCD	NO NO	Shopping  Nacoticled Programment - Lease of Real Property and Venue	Q1 N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P10,000.00	P20,000.00		SURVEY EXPENSES	7
ASPBI	Accommodation for CO Participants  Maintenance of Office Vehicle	SOCD	NO NO	Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement	Q1		Q1	Q1	GoP	P35,000.00	#35,000.00		SURVEY EXPENSES	
ENRA	Venue, Meals, and Accommodation during FDES regional training, 45 pax, 3 training days	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	03	Q3	GoP	P222,000.00	P222,000.00		TRAINING EXPENSES	
EENRA	Printing of Publication	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P35,000.00	P35,000.00	ELEGATE.	PRINTING AND PUBLICATION	
EENRA	Meals during meetings	SOCD	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P11,440.00	P11,440.00	Marian.	representation	
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		N/A	01	01	GoP	P960.00	<del>P</del> 960.00		GASOLINE, OIL AND LUBRICANTS	
SICT	Gasoline Oil and Lubricants Evponse	ISOCD	MEX	10 nline Subscriptions									GASOLINE, OIL AND LOURIGATIO	
SICT	Gasoline, Oil and Lubricants Expense Other supplies for SICT Second Level	SOCD	NO NO	Online Subscriptions	N/A	N/A	01	Q1	GoP	P150,000.00	P150.000.00	Brand Par	SURVEY EXPENSES	

	Name of the Party of the	P.110/	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Estir	nated Budget (PhP)		Remarks	
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
FIES	Plane Tickets (local)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2, Q4	Q2, Q4	GoP	<del>P</del> 60,000.00	<del>P</del> 60,000.00		TRAVELLING EXPENSES	
	Meals and venue for Second Level Training for 2025 FIES Visit 1 and Visit 2													
FIES	Enumeration  Meals and venue for Second Level Training	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	P960,000.00	<b>P</b> 960,000.00		SURVEY EXPENSES	4
FIES	Data Processing for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	<del>P</del> 960,000.00	<b>P</b> 960,000.00		SURVEY EXPENSES	
FIES	Supplies for FIES V1 and V2	SOCD	NO	Shopping	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	P10,000.00	P10,000.00		SURVEY EXPENSES	RA9
Salaria I			2	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and									OARON MIE ON AND LUBBIOANES	
FIES	Gasoline, Oil and Lubricants Expense	SOCD	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P1,200.00	P1,200.00		GASOLINE, OIL AND LUBRICANTS	-
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and								Diam'r		1
NDHS	Plane Tickets (local)	SOCD	NO	Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	P60,000.00		TRAVELLING EXPENSES	4
NDHS	Meals for NDHS 2nd Level Training	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P1,500,000.00	P1,500,000.00		SURVEY EXPENSES	4
NDHS	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱1,200.00	P1,200.00	NE TO	GASOLINE, OIL AND LUBRICANTS	
CPH	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P3,000.00	P3,000.00	English St	OTHER SUPPLIES EXPENSE	RA91
СРН	Venue with Meals for RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P68,250.00	P68,250.00		REPRESENTATION	
FLEMMS	Venue and Meals for FLEMMS RDDF	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱105,000.00	P105,000.00	and the state of	SURVEY EXPENSES	1
	Clustered Data Evaluation Venue with										Constant of			1
FLEMMS	Accommodation and Meals	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P486,600.00	P486,600.00		SURVEY EXPENSES	1
FLEMMS	Regional Dissemination Workshop Venue and Meals	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P27,300.00	P27,300.00		SURVEY EXPENSES	J
LEMMS	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P50,000.00	P50,000.00		OTHER SUPPLIES EXPENSE	RA9
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant Products, Electronic Charging Devices, and								PHY		
CBMS	Plane Tickets (local) Meals and venue for Second Level Training	SOCD	NO	Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	P60,000.00	₱60,000.00		TRAVELLING EXPENSES	1
CBMS	for CBMS  Meals and venue for Second Level Training for CBMS	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	<del>P</del> 450,000.00	P450,000.00		TRAINING EXPENSES	-
CBMS	Data Processing for CBMS	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P450,000.00	₱450,000.00		TRAINING EXPENSES	-
CBMS	Supplies for CBMS Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱10,000.00	₱10,000.00		TRAINING EXPENSES	RA9
CBMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	01	GoP	P1,200.00	₱1,200.00		GASOLINE, OIL AND LUBRICANTS	
CBMS	CO Accommodation	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P40,000.00	P40,000.00		OTHER GENERAL SERVICES	1
OBINO	OG Piccommodulori	0002		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and										1
NMS	Plane Tickets (local)	SOCD	NO	Online Subscriptions	N/A	N/A	Q1-Q2	Q1-Q2	GoP	₱60,000.00	₱60,000.00		TRAVELLING EXPENSES	4
NMS	Meals for NMS 2nd Level Training Data Processing Venue, meals, and accommodation for	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	₱375,000.00	₱375,000.00	E 1 . 101	TRAVELLING EXPENSES	-
NMS	NMS 2nd Level Training	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	<b>P</b> 894,000.00	₱894,000.00		SURVEY EXPENSES from 375k	1
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and					0-0	<b>P</b> 960.00	₱960.00		GASOLINE, OIL AND LUBRICANTS	
NMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	Online Subscriptions	N/A	N/A	Q1	Q1 Q1	GoP GoP		P1,600.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	Adhesive Tape, 1", doublesided	CRASD	NO NO	Shopping	Q1 Q1	Q1 Q1	N/A N/A	Q1	GoP	P1,600.00 P1,500.00	P1,500.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a A.I.a	BALLPEN, black BALLPEN, blue	CRASD	NO NO	Shopping	Q1	Q1	N/A	Q1	GoP	P1,500.00	P1,500.00		OFFICE SUPPLIES EXPENSES	RA91
A.I.d	BINDING AND PUNCHING MACHINE,	CRASD	NU	Shopping	W1	W)	18/7	w.	- COF	11,000.00	1,000.00			- 610 450
A.I.a	binding cap: 50mm	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱2,000.00	P2,000.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	BOARD PAPER, legal	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,200.00	₱1,200.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	BOOK PAPER, A4, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱25,000.00	P25,000.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	BOOK PAPER, Legal, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P13,000.00	P13,000.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	BOOK PAPER, short, 500 sheets per ream, 80 GSM		NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱12,500.00	P12,500.00		OFFICE SUPPLIES EXPENSES	RA9
A.I.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P500.00	₱500.00	The San	OFFICE SUPPLIES EXPENSES	RA9
A.I.a	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P1,255.87	P1,255.87	Marie Control	OFFICE SUPPLIES EXPENSES	RA91
A.I.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P1,683.69	P1,683.69		OFFICE SUPPLIES EXPENSES	RA9

			Is this an Early		Schedu	ile for Each Pr	ocurement A	ctivity		Estin	nated Budget (PhP)		Remarks	1
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)	
	CORRECTION TAPE, film base type, UL							0.4	0-D	m2 500 00	₱2,500.00	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OFFICE SUPPLIES EXPENSES	RAS
	6m min ENVELOPE, DOCUMENTARY, for legal	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P2,500.00	P2,500.00		OFFICE SUFFLIES EXPENSES	
	size document, 500 pieces per box	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P9,433.73	P9,433.73		OFFICE SUPPLIES EXPENSES	RA
	ENVELOPE, EXPANDING,					1					-45, T			1
	KRAFTBOARD, for legal size doc, 100	CRASD	NO	Shooping	Q2	Q2	N/A	Q2	GoP	P9,299.11	P9,299.11		OFFICE SUPPLIES EXPENSES	R/
	pleces per box ERASER, PLASTIC/RUBBER, for pencil	CRASD	NO	Shopping	Q2	Q2	100	QZ.	Gur	1 0,200.11	10,200.11		edite.	1
	draft/writing	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	<del>P</del> 900.00	P900.00	2 / 2	OFFICE SUPPLIES EXPENSES	-RA
	FASTENER, Plastic, 70mm between	CDACD	NO	Shandan	Q1	Q1	N/A	Q1	GoP	<del>P</del> 900.00	<del>P</del> 900.00		OFFICE SUPPLIES EXPENSES	R
Control of the last of the las	prongs FOLDER, EXPANDING, for legal size doc	CRASD	NO	Shopping	Q2		N/A	Q2	GoP	P4,000.00	P4,000.00		OFFICE SUPPLIES EXPENSES	R/
	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping Shopping	Q2		N/A	Q2	GoP	P2,400.00	P2,400.00		OFFICE SUPPLIES EXPENSES	R/
	FOLDER, FANCY, for legal size	CRASU	NO	Shopping	uz .	Q2	IN/A	W.E	001		1 2,100.00			٦.,
	documents, 100 pieces per bundle	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P4,210.27	P4,210.27		OFFICE SUPPLIES EXPENSES	- RA
	MANILA PAPER	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P120.00	P120.00		OFFICE SUPPLIES EXPENSES	-RA
	MARKER, FLUORESCENT, 3 assorted colors per set	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	<b>P</b> 360.00	₱360.00		OFFICE SUPPLIES EXPENSES	R/
	MARKER, PERMANENT, bullet type, black		NO	Shopping	Q2	Q2	N/A	Q2	GoP	P840.00	P840.00	Malenia	OFFICE SUPPLIES EXPENSES	R/
	PENCIL, lead, w/ eraser, wood cased,	CRASD	140	эпоррину	- GE		10/2	100	100		700000000000000000000000000000000000000			1_
A.I.a	hardness: HB	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P1,100.00	P1,100.00		OFFICE SUPPLIES EXPENSES	RA
	RECORD BOOK, 500 PAGES, size:	CDACD	NO	Shaaalaa	Q2	Q2	N/A	Q2	GoP	P1,650.00	₱1,650.00		OFFICE SUPPLIES EXPENSES	R/
	214mm x 278mm min SIGN PEN, BLACK, liquid/gel ink, 1 mm	CRASD	NO	Shopping	QZ	Q2	IN/A	QZ	Gur	F1,050.00	1 1,000.00		OTTION OF TELED EXTENDED	
	needle tip	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	₱1,920.00	P1,920.00		OFFICE SUPPLIES EXPENSES	_R/
	SIGN PEN, BLACK, liquid/gel ink, 0.5 mm	00100	V12		00	00		00	C-D	<b>#2 100 00</b>	₱2,100.00	75 757	OFFICE SUPPLIES EXPENSES	R/
	needle tip STAPLE WIRE, for heavy duty staplers,	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P2,100.00	P2,100.00		OFFICE SOFFEIES EXPENSES	7
	(23/13)	CRASD	NO	Shopping	Q2, Q3	Q2, Q3	N/A	Q2, Q3	GoP	P400.00	P400.00		OFFICE SUPPLIES EXPENSES	_R/
A.I.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P2,160.00	₱2,160.00		OFFICE SUPPLIES EXPENSES	_R/
A.I.a	STICKER PAPER	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱320.00	₱320.00		OFFICE SUPPLIES EXPENSES	_R/
A.I.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P1,680.00	P1,680.00		OFFICE SUPPLIES EXPENSES	_R/
	TAPE, TRANSPARENT, width: 24mm								0.0	B4 004 00	D4 204 20		OFFICE SUPPLIES EXPENSES	R/
Of the court of	(±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P1,224.30	P1,224.30		OFFICE SUPPLIES EXPENSES	T <sub>R</sub> /
1.000	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	P1,800.00	₱1,800.00 ₱1,320.00		OFFICE SUPPLIES EXPENSES	R/
A.I.a	Dishwashing Liquid, 500ml Toilet Tissue Paper (for wall mouted	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P1,320.00	P1,320.00		OFFICE SUFFLIES EXPENSES	7
A.I.a	dispenser)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P6,600.00	₱6,600.00		OFFICE SUPPLIES EXPENSES	R/
A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	₱1,400.00	₱1,400.00		OFFICE SUPPLIES EXPENSES	_RA
A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P2,100.00	P2,100.00		OFFICE SUPPLIES EXPENSES	R/
	Lease of Venue with Meals for PSCP								0-0	<b>8</b> 20 750 00	₱38,750.00	EA IN	SHE THE SECOND SECOND	
	Training	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	P38,750.00	P38,750.00			1
	Meals and Snacks for ISO 9001:2015 QMS requirement vis-a-vis PSA's QMS and											THE REAL PROPERTY.		4
A.I.a	Guidelines on Control of Documents	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P11,000.00	P11,000.00			4
	Meals and Snacks for Mental Health First	CDACD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P30,000.00	₱30,000.00			
	Aid and Basic Life Support Training Gender Statistics/GAD Database, Vital	CRASD	NO	Small Value Procurement	UI	N/A	Q1	lui-	GUP	F30,000.00	F30,000.00		The state of the s	1
	Statistics, and PhilSys 101	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,000.00	P10,000.00			4
	Meals and Snacks for An Overview of	00400			04		04	04	GoP	P14,500.00	P14,500.00	15 X 1 3 3		
	Women and Men in Northern Mindanao	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GOP	P14,500.00	P 14,500.00	-		1
	Information Dissemination on Civil Registration Laws and Updates and Adopt-											F 1535		Si.
	an-Institution - Women PDL (Meal Packs													
	and/or Groceries/ Hygiene Products) -	00400		Small Value Procurement	0.4	N/A	Q1	Q1	GoP	₱10,000.00	P10.000.00			
	February 2025 Information Drive on Civil Registration	CRASD	NO	Small Value Procurement	u1	N/A	IQ1	Q1	GOP	F10,000.00	F 10,000.00			
	Updates - Snacks in line with Tree Growing										110000000000000000000000000000000000000		A PROPERTY OF THE SERVICE	
	- March 2025	CRASD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱10,000.00	P10,000.00		The second second	4
	Lease of Venue with Meals for ROBAC Summit and PNPKI Training	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	P142,500.00	P142,500.00	di Tre		
-	Lease of Venue with Meals for New	Olovon	140	110gonated Floculement - Lease of Real Floperty and Vehille	14.		14.						THE RESERVE TO STREET	
	Government Procurement Act Training (RA		S			1000			18000	HOLD THE BYTE O	2202742727	ELLE WELL	A THE REPORT OF THE PARTY.	
	12009) and its IRR	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	P81,375.00	P81,375.00			P
	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P1,800.00	P1,800.00			R
	Dishwashing Liquid, 500ml	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P1,320.00	P1,320.00			R
	Toilet Tissue Paper (for wall mouted dispenser)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱6,600.00	P6,600.00		SESSERIES SESSERIES	RA

	Progurement	PMO/	Is this an Early		Schedu	le for Each Pro	ocurement Ad	ctivity		Estir	nated Budget (PhP)		Remarks	
ode (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P1,400.00	P1,400.00		E Proposition of the later	RAS
A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	₱2,100.00	₱2,100.00	be the		RAS
A.I.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P18,000.00	P18,000.00			RAS
A.I.a	Mobile (Postpaid Plan - hotline number) (PhP 450*6mos)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	P2,700.00	₱2,700.00		2014 23 20 20	RA
A.I.a	Mobile (Postpaid Plan - RD number) (PhP 2500*6mos)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	P15,000.00	P15,000.00			RA
A.I.a	Burn Carlo Control Con	CRASD	NO	Small Value Procurement	-		Q1	Q1	GoP	P14,400.00	P14,400.00			
A.I.a	Rents - Building and Structure	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	-		Q1	01	GoP	P5,813,566.00	P5,813,566.00		CHARLES AND SERVICE	
A.I.a	Janitorial Services	CRASD	NO	Negotiated Procurement - Two Failed Bidding	1		Q2	Q2	GoP	P205,238.30	P205,238.30		from 206941 down to 205238.30	1
A.I.a	Security Services	CRASD	NO	Negotiated Procurement - Two Failed Bidding		70.70	Q1	01	GoP	P1,354,065.23	P1,354,065.23	THE STATE OF	from 1,082,308.00	1
A.I.a	Gasoline, Oil and Lubricants Expenses (PhP65 per liter * 111.5ltrs * 12)	CRASD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions			Q1	Q1	GoP	₱86,970.00	<del>P</del> 86,970.00			
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and				H					TD 44 54 4 44 0 EVDENOES	
4.1.a	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P54,500.00</b>	P54,500.00		TRAVELLING EXPENSES	1
A.I.a	Various Office supplies for 1st quarter for office use	Lanao del Norte	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	P56,520.00	<b>P</b> 56,520.00		TRAINING EXPENSES	
A.I.a	Management Review	Lanao del Norte	NO	Small Value Procurement	100		Q2	Q2	GoP	P50,000.00	P50,000.00		TRAINING EXPENSES	1
A.I.a	Mid Year Performance Review	Lanao del Norte	NO	Small Value Procurement	Q3		Q3	Q3	GoP	P160,000.00	P160,000.00		TRAINING EXPENSES	1
					02		Q2	Q2	GoP	P84,500.00	P84,500.00		Office Supplies Expenses	1
A.I.a	Procurement of Various Office Supplies	Lanao del Norte	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		N/A	Q2	Q2	Gor	P84,500.00	F64,300.00		Office Outpiles Experises	1
A.I.a	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P41,999.00	P41,999.00		Gasoline,Oil and Lubricants Expenses	4
.l.a	Purified Drinking water @ Php 30.00/gallon	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P27,000.00	P27,000.00		Water Consumption	1
A.I.a	Water Consumption (Monthly Bill)	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	<b>P</b> 27,600.00	P27,600.00		Water Consumption	
77-25-7-				Fuel, Oil and Lubricant Products, Electronic Charging Devices, and										
\.l.a	Electricity Expenses	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P108,000.00	₱108,000.00		Electric Consumption	-
l.l.a	Telephone Expenses - Mobile	Lanao del Norte	NO	Small Value Procurement	Q1		Q1	Q1	GoP	P11,000.00	P11,000.00		Telephone Expenses - Mobile	-
.l.a	Janitorial services for 2025 Jan-Dec	Lanao del Norte	NO	Negotiated Procurement - Two Failed Bidding	Q2		Q2	Q2	GoP	₱143,616.00	P143,616.00		JANITORIAL EXPENSE	-
\.l.a	Security services for 3 SGs Jan-Dec Lease of Office Space for Admin/Stat Bldg	Lanao del Norte	NO NO	Negotiated Procurement - Two Failed Bidding	Q1	N/A	Q1	Q1	GoP	<del>P</del> 775,779.84	P775,779.84		SECURITY SERVICES	
.l.a	for 2025	Lanao del Norte	NO NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	P1,751,179.56	P1,751,179.56		RENT EXPENSE- Building and Structu	res
\.l.a	Lease of Office Space for PhilSys Bldg for 2025	Lanao del Norte	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	P892,112.88	₱892,112.88		RENT EXPENSE- Building and Structu	ires
	Courier Services for documents to CDO (Long Brown Envelope size- @ Php	Edita do Historia		Togethala Testion Constitution Testing and Vising								No Pil		1
.l.a	200/pouch	Lanao del Norte	NO NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum	Q1	N/A	Q1	Q1	GoP	P12,000.00	P12,000.00		POSTAGE AND DELIVERIES	-
III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	, NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱50,000.00	₱50,000.00		TRAVELLING EXPENSES	
	Meals and Snacks for 3LT of B/CLPS( @650 per pax x 2 days)	Lanao del Norte	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	<b>P41</b> ,600.00	P41,600.00		TRAINING EXPENSES	
	Meals and Snacks for CPI/RPS 3LT (	Land administra												1
	@650 per pax x 2 days) Meals and Snacks for CPS/PPS 3LT (	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P</b> 9,100.00	<b>P</b> 9,100.00		TRAINING EXPENSES	1
	@650 per pax x 2 days) Meals and Snacks for QMFS/QCFS 3LT	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱52,000.00	₱52,000.00		TRAINING EXPENSES	1
	(@ P650 per pax X 1 day) Meals and Snacks for QAQS/QIFS 3LT (@	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P18,200.00	₱18,200.00		TRAINING EXPENSES	1
II.a.1	P650 per pax X 2 days) Meals and Snacks for MPCSRS, RCSS:	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P46,800.00	P46,800.00		TRAINING EXPENSES	1
	Commercial and RCSS: Household 3LT (2 650 per pax x 1 day) (@ P650 per pax X 2 days)	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	01	Q1	GoP	<del>P</del> 26,000.00	<del>P</del> 26,000.00		TRAINING EXPENSES	
, and I		20114016	,,,,	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		Total A		-				Marie Land		1
III.a.1	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P</b> 3,900.00	P3,900.00		GASOLINE, OIL AND LUBRICANTS	_
	AGSTAT Identity Campaign Shirt	Lanao del Norte	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P24,000.00	P24,000.00		SURVEY EXPENSES	4
	Office Aircon Cleaning and Maintenance Window type- @ Php 500.00/unit Split type - @ Php 900.00/unit	Lanao del Norte	NO	Small Value Procurement	01	N/A	01	Q1	GoP	P11,300.00	P11,300.00	Har Sa	OTHER GENERAL SERVICES	

A.III.a.2 M.III.a.2 pe A.III.a.2 G. A.III.a.1 Ai A.III.c.1 Ai A.III.c.1 fo C. C. A.III.a.1 2C. A.III.c.1 6C. C. C. A.III.a.1 2C. A.III.a.1 2C. C. C	Casoline/Fuel Expense @ Php 65.00/liter  Writine Ticket (local) @10,000/ticket  Procurement of Meals and Snacks Various activities for the Celebration of CRM  Procurement of Supplies for the Activities or the Celebration of CRM  Tarps, lokens, plaques, Supplies, Materials or Décor)  Courier Services for documents to CDO Long Brown Envelope size- @ Php  OD/pouch  Procurement of meals and Snacks for 2025  Plarch C/MCR Meeting and Coordination	PMO/ End-User  Lanao del Norte  Lanao del Norte	NO NO NO	Mode of Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement  Small Value Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement  Small Value Procurement  Small Value Procurement	Q1 Q1 N/A	pening of Bids  N/A  N/A	Notice of Award  Q1  Q1  Q1  Q1  Q1  Q1  Q1	Contract Signing  Q1  Q1  Q1  Q1  Q1  Q1	GoP GoP GoP GoP	P40,000.00  P72,800.00  P176,800.00  P38,610.00  P56,000.00	P40,000.00  P72,800.00  P176,800.00  P38,610.00  P56,000.00	СО	Remarks (brief description of Project)  TRAVELLING EXPENSES  SURVEY EXPENSES  SURVEY EXPENSES  GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES  TRAINING EXPENSES
A.III.a.2 G  A.III.a.2 G  A.III.a.2 G  A.III.c.1 Ai  A.III.c.1 for	Meals and Snacks for Monthly LFS 3rd evel Training 2 days (@ P650 per pax X 2 lays)  Aleals and Snacks for Quarterly LFS 3rd evel Training 4 days (@ P650 per pax 17 ax/day)  Basoline/Fuel Expense @ Php 65.00/liter  Aleals and Snacks for Quarterly LFS 3rd evel Training 4 days (@ P650 per pax 17 ax/day)  Basoline/Fuel Expense @ Php 65.00/liter  Aleals and Snacks Various civilities for the Celebration of CRM procurement of Supplies for the Activities for the Celebration of CRM Traps, lokens, plaques, Supplies, Materials or Decor)  Courier Services for documents to CDO courier Services for documents	Lanao del Norte	NO NO NO NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement  Small Value Procurement  Negotisted Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotisted Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement  Small Value Procurement	Q1 Q1 N/A	N/A N/A N/A	Q1 Q1 Q1	Q1 Q1 Q1	GoP GoP GoP	P72,800.00 P176,800.00 P38,610.00 P56,000.00	P72,800.00 P176,800.00 P38,610.00 P56,000.00		SURVEY EXPENSES  SURVEY EXPENSES  GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES
A.III.a.2 G A.III.a.2 G A.III.a.2 G A.III.a.1 Ai A.III.c.1 Ai A.III.c.1 fo fo C.I. (L. A.III.a.1 2 C. A.III.a.1 3 C. C. C. G.	evel Training 2 days (@ P650 per pax X 2 lays)  Aleals and Snacks for Quarterly LFS 3rd evel Training 4 days (@ P650 per pax 17 ax/day)  Basoline/Fuel Expense @ Php 65.00/liter  Audiana Coursement of Meals and Snacks Various activities for the Celebration of CRM  Procurement of Supplies for the Activities or the Celebration of CRM  Tarps, tokens, plaques, Supplies, Materials or D6cor)  Courier Services for documents to CDO Long Brown Envelope size- @ Php  00/pouch  Procurement of meals and Snacks for 2025  Parch C/MCR Meeting and Coordination	Lanao del Norte	NO NO NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement	N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P176,800.00 P38,610.00 P56,000.00	P176,800.00 P38,610.00 P56,000.00		SURVEY EXPENSES  GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES
A.III.a.2 MLe. A.III.a.2 PE A.III.a.1 A.III.c.1 A.III.c.1 Fo C.C. (L. A.III.a.1 2.C. A.III.a.1 2.C. A.III.a.1 2.C. A.III.a.1 (3.0 A.III.a.1 (	Areals and Snacks for Quarterly LFS 3rd evel Training 4 days (@ P650 per pax 17 ax/day)  Basoline/Fuel Expense @ Php 65.00/liter  Basoline/Fuel Expense @ Php 65	Lanao del Norte	NO NO NO	Small Value Procurement Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Small Value Procurement	N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P176,800.00 P38,610.00 P56,000.00	P176,800.00 P38,610.00 P56,000.00		SURVEY EXPENSES  GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES
A.III.a.2 G  A.III.a.2 G  A.III.a.1 Ai  A.III.c.1 Ai  Pi  fo  C.  C.  A.III.a.1 2  Pi  A.III.c.1 fo  C.  C.  A.III.a.1 2  C.  A.III.a.1 3  C.	evel Training 4 days (@ P650 per pax 17 ax/day)  Sasoline/Fuel Expense @ Php 65.00/liter  Sasoline/Fuel Expense @ Php 600/pouch  Sasoline/Fuel Expense & Php 65.00/liter  Sa	Lanao del Norte  Lanao del Norte  Lanao del Norte  Lanao del Norte	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement	N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P38,610.00	P38,610.00		GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES
A.III.a.2 pe  A.III.a.2 pe  A.III.a.1 Ai  A.III.c.1 Ai  Pr  A.III.c.1 fo  C.  (L.  A.III.a.1 2c  Pr  M  A.III.c.1 (3	exiday)  Basoline/Fuel Expense @ Php 65.00/liter  Basoline/Fuel Expense @ Php 600/pouch  Basoline/Fuel Expense @ Php 65.00/liter  Basoline/Fuel Expense @ Php 65.00/li	Lanao del Norte  Lanao del Norte  Lanao del Norte  Lanao del Norte	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement	N/A	N/A N/A	Q1 Q1	Q1 Q1	GoP GoP	P38,610.00	P38,610.00		GASOLINE, OIL AND LUBRICANTS  TRAVELLING EXPENSES
A.III.c.1 Ai  A.III.c.1 Ai  A.III.c.1 For for (IT  A.III.c.1 for (IT  A.III.c.1 (IT  C.III.c.1 (IT  A.III.c.1 (	virline Ticket (local) @10,000/ticket  Procurement of Meals and Snacks Various activities for the Celebration of CRM  Procurement of Supplies for the Activities or the Celebration of CRM  Tarps, tokens, plaques, Supplies, Materials or Décor)  Jourier Services for documents to CDO Long Brown Envelope size- @ Php  DO/pouch  Procurement of meals and Snacks for 2025  Plarch C/MCR Meeting and Coordination	Lanao del Norte Lanao del Norte Lanao del Norte	NO NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement		N/A	Q1	Q1	GoP	₱56,000.00	P56,000.00		TRAVELLING EXPENSES
A.III.c.1 Property A.III.c.1 For CL	Procurement of Meals and Snacks Various activities for the Celebration of CRM Procurement of Supplies for the Activities or the Celebration of CRM Tarps, tokens, plaques, Supplies, Materials or Décor) Courier Services for documents to CDO Long Brown Envelope size- @ Php OD/pouch Procurement of meals and Snacks for 2025 Plarch C/MCR Meeting and Coordination	Lanao del Norte Lanao del Norte	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Small Value Procurement	N/A Q1								
A.III.c.1 A.III.c.1 fo  A.III.c.1 fo  C.(L  A.III.c.1 [A.III.c.1]  A.III.c.1 [C.III.c.1]  Pr  A.III.c.1 [C.III.c.1]	Activities for the Celebration of CRM Procurement of Supplies for the Activities or the Celebration of CRM Tarps, lokens, piaques, Supplies, Materials or Décor) Courier Services for documents to CDO Long Brown Envelope size- @ Php 00/pouch Procurement of meals and Snacks for 2025 Planch C/MCR Meeting and Coordination	Lanao del Norte			Q1	N/A	Q1	Q1	GoP	₱30,750.00	P30,750.00		TRAINING EXPENSES
A.III.c.1 fo  A.III.a.1 20  A.III.a.1 (3)	or the Celebration of CRM Tarps, lokens, plaques, Supplies, Materials or Décor) Courier Services for documents to CDO Long Brown Envelope size- @ Php 00/pouch Procurement of meals and Snacks for 2025 Aarch C/MCR Meeting and Coordination		NO	Small Value Procurement								W. E. T.	
A.III.a.1 20 Pr M A.III.c.1 (3	courier Services for documents to CDO Long Brown Envelope size- @ Php 00/pouch Procurement of meals and Snacks for 2025 Aarch C/MCR Meeting and Coordination		NO	Small Value Procurement					0.0	₱15,070.00	<del>P</del> 15,070.00		TRAINING EXPENSES
A.III.a.1 20 Pr M A.III.c.1 (3	Long Brown Envelope size- @ Php 00/pouch Procurement of meals and Snacks for 2025 March C/MCR Meeting and Coordination	Lanao del Norte			Q1	N/A	Q1	Q1	GoP	P15,070.00	F15,070.00		TRAINING EXI ENGEG
A.III.c.1 (3	March C/MCR Meeting and Coordination		NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P12,000.00	P12,000.00		POSTAGE AND DELIVERIES
		Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P19,500.00	₱19,500.00		OTHER GENERAL SERVICES
	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 00/pouch	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,000.00	P2,000.00		POSTAGE AND DELIVERIES
PHILSYS G	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱62,985.00	₱62,985.00	Minister.	Gasoline, Oil and Lubricants Expense
PHILSYS M	Maintenance of PSA Vehicle	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P50,000.00	₱50,000.00		Gasoline, Oil and Lubricants Expense
PHILSYS Id	dle Up Advancer	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,600.00	P4,600.00		Gasoline, Oil and Lubricants Expense
PHILSYS A	Actuator Solenoid	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P3,200.00	₱3,200.00	lx Land	Gasoline, Oil and Lubricants Expense
PHILSYS C	Condenser Fan	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱4,200.00	P4,200.00		Gasoline, Oil and Lubricants Expense
		Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P4,000.00	P4,000.00	BUT HE	Gasoline, Oil and Lubricants Expense
PHILSYS R	Rental Expense	CRASD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	P1,004,526.55	P1,004,526.55		
In	nternet Expenses for PhilSys Registration	CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	P24,000.00	P24,000.00		
		CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	₱6,000.00	<del>P</del> 6,000.00		
		CRASD	NO	Small Value Procurement	N/A	N/A	Q1	Q1	GoP	P8,880.00	₱8,880.00		
		Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱4,800.00	P4,800.00		SURVEY EXPENSES
WWW. Company Company	Charles and the control of the contr	Camiguin	NO	Small Value Procurement	Q2	Q2	Q2	Q2	GoP	P4,800.00	P4,800.00		SURVEY EXPENSES
Water to the last	The second of the second	Camiguin	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	P6,000.00	₱6,000.00		SURVEY EXPENSES
	and the control of the man	Camiguin	NO	Small Value Procurement	Q4	Q4	Q4	Q4	GoP	P2,400.00	P2,400.00		SURVEY EXPENSES
14414	The state of the s	Camiguin	NO	Small Value Procurement	01	Q1	Q1	Q1	GoP	P1,800.00	P1,800.00		
M Re	Meal Packs for the conduct of IEC on Civil Registration among PBRAP Beneficiaries	Camiguin	NO	Small Value Procurement	Q1	Q1	01	01	GoP	P27,500.00	P27,500.00		Source of Fund-traveling exp.
		Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P8,000.00	P8,000.00		SURVEY EXPENSES
ASPBI pa	feal Packs for ASPBI Data Processing (4 ax*Php 650.00*3 days)	Camiguin		Small Value Procurement	Q2	Q2	Q2	Q2	Q2	₽7,800.00	₱7,800.00		SURVEY EXPENSES
SICT PE	Meal Packs for SICT Data Processing (4 hax*Php 650.00*2 days) Meal Packs for Provincial Training of 2024	Camiguin	NO	Small Value Procurement	Q2	Q2	Q2	Q2	Q2	₱5,200.00	₱5,200.00		SURVEY EXPENSES
CBMS *F		Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P28,600.00	₱28,600.00		TRAINING EXPENSES
CBMS To	Supplies and Materials for CBMS Data rumover	Camiguin	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	P26,800.00	P26,800.00		TRAVELING EXPENSES
CBMS va		Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P23,200.00	P23,200.00	MATERIAL ST	TRAVELING EXPENSES
	Meal Packs for Fire Safety and Basic Life Support Training (27 pax*Php 550.00)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P14,850.00	P14,850.00		RENT EXPENSES-BUILDING AND STRUC

		DHO!	Is this an Early		Schedu	ule for Each Pr	ocurement A	ctivity		Estil	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Snacks for the conduct of lecture on VAWC			0.111.	Q1	Q1	Q1	01	GoP	P4.050.00	<b>*4,050.00</b>		RENT EXPENSES-BUILDING AND STRUCT
A.I.a	(27 pax*Php 150.00)  Various Token for the conduct of Fire	Camiguin	NO	Small Value Procurement	ui .	Q1			OUT	1,4,500,00			
A.I.a	Safety and Basic Life Support Training and Lecture on VAWC (10 pcs*Php 250.00)  Meals and Snacks for Palay and Com	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱2,500.00	P2,500.00		RENT EXPENSES-BUILDING AND STRUCT
A.III.a.1	Production Survey Training (8 pax*Php 650.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱32,800.00	P32,800.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Corn Stock survey. Commercial and Household Training (7 pax*Php 650.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	01	Q1	01	GoP	₽57,400.00	₱57,400.00		SURVEY EXPENSES
r.m.u. i	Meals and Snacks for Crops Production Survey Training (4 pax* Php 650.00*2 days, morning and afternoon snacks and	Carngain				80		1					OND TO STORY OF STORY
A.III.a.1	lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P16,400.00	P16,400.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 650.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱32,800.00	₱32,800.00		SURVEY EXPENSES
A.III.a.1	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php 550.00 for 2 days, morning and afternoon snacks and lunch)	0	NO	Small Value Procurement	01	Q1	Q1	Q1	GoP	<del>P</del> 27,900.00	<del>P</del> 27,900.00		SURVEY EXPENSES
A.III.a.1	Meals and Snacks for PIACCRVS (46 pax * Php 650.00 * 1 day)	Camiguin Camiguin	NO	Small Value Procurement Small Value Procurement	01	Q1	Q1	Q1	GoP	P14,900.00	P14,900.00		TRAVELING EXPENSES
A.III.c.1	Customized Plaque, Acrylic, 7 x 11 Inches (Php 1,000,00/pc)	Camiguin	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	P1,000.00	P1,000.00		ADVERTISING EXPENSES
	Meals and Snacks for PIACCRVS (46 pax *	100 mg	NO	Provide Province Prov	Q1	Q1	Q1	Q1	GoP	P300.00	₱300.00		ADVERTISING EXPENSES
A.III.c.1	Php 650.00 * 1 day) Meals and Snacks for PIACCRVS (46 pax *	Camiguin		Small Value Procurement	C				GoP	P5,350.00	P5,350.00	Miles	Other Maintenance and Operating Expenses
A.III.c.1	Php 650.00 * 1 day)	Camiguin	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	Q1	Q1	Q1	Q1	GOP	P3,330.00	F3,350.00		Outer mannerance and operating Expenses
PHILSYS	Water expenses, Tap water @ 306/month	Misamis Occider	NO	Online Subscriptions	Q1	Q1	Q1	Q1	GoP	P612.00	P612.00		WATER CONSUMPTION
PHILSYS	Drinking Water @ 35/gallon	Misamis Occide	NO	Small Value Procurement	Q1	Q1	Q1	Q1	GoP	₱2,800.00	₱2,800.00		WATER CONSUMPTION
	5, 5	Minara in Caralda	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	01	01	Q1	Q1	GoP	<del>P</del> 88,000.00	₱88,000.00		ELECTRIC CONSUMPTION
PHILSYS	Electricity Expenses, 8,000/month SECURITY SERVICES	Misamis Occider Misamis Occider	NO	Online Subscriptions Small Value Procurement	01	N/A	Q1	Q1	GoP	P328,471.00	P328,471.00	MILLER	SECURITY SERVICES
PHILSYS	FRC Office Space Rental @36,131/mo	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	P433,572.00	P433,572.00		RENTS-BUILDING AND STRUCTURES
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			10000	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and							#70 000 00		Rents -Motor Vehicles
PHILSYS	Rent motor vehicle	Misamis Occider	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	P79,800.00	₱79,800.00	1000	Rems -Motor venicles
PHILSYS	Gasoline, Oil and Lubricants	Misamis Occider	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	₱225,640.00	P225,640.00	La L	GASOLINE, OIL AND LUBRICANTS
PHILSYS	Sticker paper, glossy, A4 @ 250/pack	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱7,500.00	₱7,500.00		OFFICE EQUIPMENT
A.I.a	GAD corner materials	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P</b> 7,000.00	<b>₱</b> 7,000.00		Other Supplies Expenses
A.l.a	Tithes for GAD culmination	Misamis Occider	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱2,000.00	₱2,000.00		Other Supplies Expenses
A.III.a.1	Tokens for GAD Trivia	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱7,750.00	₱7,750.00		Other Office Supplies
Seame a.	T-I 6-1 I VANVO		NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	01	GoP	P1,000.00	P1,000.00		Other Office Supplies
A.III.a.1	Tokens for Lecture on VAWC	Misamis Occider	NU	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		INA	u1	91	551	1 1,000,00	1 1,000.00		
A.III.a.1	Tokens for Infographics Contest	Misamis Occider	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	P2,200.00	₱2,200.00		Other Office Supplies
	Tokens for speakers	Misamis Occider	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00	N. France	Other Office Supplies

	AUTO-CANTON STORY	and the second	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Estin	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	A STATE OF THE PARTY OF THE PAR	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.a.1	Tokens for Gift Giving	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P17,500.00	P17,500.00		Other Office Supplies
A.III.a.2	Snacks for Lecture on VAWC	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P2,400.00</b>	P2,400.00		SURVEY EXPENSES
A.III.a.2	Snacks for Infographics Contest	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P2,000.00	P2,000.00		SURVEY EXPENSES
A.III.a.2	Snacks for Lecture Fire Protection Awarenes	Misamis Occide	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P</b> 2,000.00	P2,000.00	e un la	SURVEY EXPENSES
	Breakfast for Revisit Tree Growing/Coastal			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and			0.4	01	GoP	₱3,900.00	₱3,900.00		SURVEY EXPENSES
A.III.a.2	Clean up	Misamis Occide	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oli and Lubricant Products, Electronic Charging Devices, and	N/A	N/A	Q1	Q1	GOP				
A.III.a.2	Snacks and meals for Blood Letting	Misamis Occide	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	P4,500.00	P4,500.00		SURVEY EXPENSES
A.III.a.2	Snakcs and Meals for Lecture on Personality Development	Misamis Occide	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum	N/A	N/A	Q1	Q1	GoP	₱3,750.00	₱3,750.00	elle ziii	SURVEY EXPENSES
A.III.a.2	Snacks for Gift Giving in RHU	Misamis Occide	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
A.III.a.2	Snacks for Thanks Giving Mass/closing ceremony	Misamis Occide	NO NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
A.III.b.3	GAD Jacket	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P34,000.00	₱34,000.00		SURVEY EXPENSES
свиѕ	Lease of Venue with Meals and Snacks for 2024 POPCEN CBMS Evaluation and Validation, 32 pax @ 1,500/person	Misamis Occide	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	P48,000.00	P48,000.00		TRAINING EXPENSES
	Internet Menthly Subscription on UNLI FIBR PLAN for Administrative Unit Operation and PhilSys Operation including			Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant Products, Electronic Charging Devices, and	d N/A		Q1	01	GoP	P185,000.00	P185,000,00		Rents - Building and Structures
PHILSYS	One-Time Installation  Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	d	N/A		Q.	GoP	P80,000.00	₱80,000.00		TRAVELLING EXPENSES
CBMS	Data Review for CBMS Results (Meals @	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GOP	180,000,00	1 00,000.00	1000	
CBMS	650 x 200 pax)  Data Turn-Over Activity (Lease of Venue	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P130,000.00	P130,000.00		TRAINING EXPENSES
СВМЅ	and Procurement of Meals @ 1200 x 200 pax)	Lanao del Norte	NO	Small Value Procurement  Negotiated Procurement - Direct Retail Purchase of Petroleum	Q4	N/A	Q4	Q4	GoP	<b>P240,000.00</b>	P240,000.00		TRAINING EXPENSES
CBMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q4	Q4	GoP	P11,700.00	P11,700.00		GASOLINE, OIL AND LUBRICANTS EXP
CBMS	Token @ 1,100	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P24,200.00	P24,200.00		OTHER SUPPLIES EXPENSES
CBMS	Tarpaulin @ 700	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4 Q4	Q4 Q4	GoP GoP	P3,500.00 P15,400.00	₱3,500.00 ₱15,400.00		OTHER SUPPLIES EXPENSES
CBMS	Plaques @700 Load Card (for Regulars) @ 300.00	Lanao del Norte Lanao del Norte	NO NO	Small Value Procurement Small Value Procurement	Q4 Q1	N/A N/A	Q1	Q1	GoP	P61,200.00	P61,200.00		OTHER GENERAL SERVICES
A.III.b.2	Printer Rental for General Office Use for	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P13,500.00	P13,500.00		
	RISOgraph printing for January 2026 LFS- FIES Visit 2; LFS Manual @A4 Size, back- to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5%13"), back-to-back printing, black and												
FIES	white printing, utmost 8 pages each. Polo Shirt for RO personnel involved in	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P42,245.00	P42,245.00	The same	Survey Expenses
A.III.a.1	2025 Cereals (PCPS, MPCSRS, RCSS) Surveys Operations (5 pcs @ 500/pc)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱2,500.00	₱2,500.00		Survey Expenses
A.III.a.1	Polo Shirt for RO personnel involved in 2025 CrPS Operations (5 pcs @ 500/pc)	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 2,500.00	P2,500.00		Survey Expenses
A.III.a.1	Accommodation and Dinner of CO Staff - 2025 MISSI and PPS SLT	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<b>P</b> 9,400.00	P9,400.00	W.Z.W.	Survey Expenses

		DMO/	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity	-	Estir	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Meals, Venue, and Accommodation for the Second Level Training on 2025 Q1 Commodity Flow Survey (CFS), 3 days for			arcil V									
A.III.a.1	25 pax	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	P225,000.00	P225,000.00		Survey Expenses
A.III.a.1	Token for CFS 2025	SOCD	NO	Small Value Procurement	Q1	N/A	Q2	Q2	GoP	P42,800.00	₱42,800.00		Survey Expenses
A.III.a.1	Poloshirt for CFS 2025	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P12,500.00	P12,500.00		Survey Expenses
A.III.a.1	Printer Rental	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P54,000.00	P54,000.00	CONTRACTOR OF THE	Survey Expenses
A.III.a.2	Printer Rental	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P13,500.00	P13,500.00		Survey Expenses
CBMS	Printer Rental	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱13,500.00	₱13,500.00		Other General Services
A.I.a	2025 National Womens' Month Celebration	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,630.00	P20,630.00	The same	travelling expense and training expense
CBMS	Printer rental for 3 months	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P22,500.00	P22,500.00		training expenses
Harris J	2024 POPCEN-CBMS Geotagging of	1					-						
CBMS	Service Facilities and Government Projects' Provincial Level Training	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>9</del> 96,200.00	<del>19</del> 96,200.00		training expenses
	The state of the s	Daniarion	1,0	Johnson Voltage Freedoment		1						MELETY TO	
A.III.a.1		Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	₱23,400.00	P23,400.00		Survey Expenses
A.III.a.1	Health and Wellness Activity ( Bowling, Badminton, Wall Climbing and Zumba)	Misamis Orienta	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P49,600.00	P49,600.00		Survey Expenses
A.III.a.1		Misamis Orienta		Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P6,000.00	P6,000.00		Survey Expenses
A.III.d. I	GAD Corner Opdates and supplies	Wisamis Offenda	NO	Small value Procurement	Q1	IVA	Q1	Q1	Gur	7 0,000.00	1 0,000.00		Carry Esperiess
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Bukidnon	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	₱13,000.00	₱13,000.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Camiguin	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	P10,400.00	P10,400.00		trust fund
JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	P20,800.00	P20,800.00		trust fund
	Procurement of Meals and Snacks for the										4.5		
JSS	3rd Level Training of 2025 March LFS-JSS	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	P13,000.00	P13,000.00		trust fund
100	Procurement of Meals and Snacks for the	Misamis Oriente	NO	Small Make Description	Q1	N/A	Q1	Q1	Special Purpose Fund	<del>P</del> 20,800.00	₱20,800.00		trust fund
JSS	3rd Level Training of 2025 March LFS-JSS	Misamis Orienta	NO	Small Value Procurement	Q1	IN/A	QI	Q1	Special Pulpose Fulid	F20,800,00	F20,000.00	1000	Bust furid
A.III.a.1	2025 National Womens' Month Celebration	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P23,950.00	₱23,950.00		Survey Expenses
	Plaque for various activities for National												
A.I.a	Women's Month Celebration and Fire Prevention Month	Camiguin	NO	Small Value Procurement	01	N/A	Q1	Q1	GoP	P3,000.00	₱3,000.00		OFFICE SUPPLIES EXPENSES
74.1.0	T TO TO THOUSE IN THE STATE OF	Odringciii		Negotiated Procurement - Direct Retail Purchase of Petroleum		100	w.	14.	001			Blockers &	
	Airline Ticket (local) @10,000/ticket		1000000	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and									TO WELL INC EXCENSES
A.III.b.3		Lanao del Norte	NO	Online Subscriptions	Q4	N/A	Q4	Q4	GoP	P10,000.00	P10,000.00		TRAVELLING EXPENSES
A.III.b.3	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P1,950.00	P1,950.00		Gasoline, Oil and Lubricants Expense
	Meals for the Provincial Level Training (Breakfast,Lunch, AM & PM Snacks, Dinner) on POPCEN-CBMS Geotagging of Service Facilities and Government				į.								
CBMS	Projects. @1,250.00	Lanao del Norte	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P155,000.00	P155,000.00		TRAINING EXPENSES
CPBI	Electricity Expenses (2,160.00/ quarter)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P4,560.00	₱4,560.00		Electric Consumption
SICT	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Negotiated Procurement - Direct Retall Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P1,495.00	P1,495.00		GASOLINE, OIL AND LUBRICANTS EXPENS
FIES	Gasoline/Fuel Expense @ Php 65.00/liter		NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions		N/A	Q2	Q2	GoP	₱1,950.00	₱1,950.00		GASOLINE, OIL AND LUBRICANTS EXPENS
				Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and									
NDHS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Online Subscriptions	N/A	N/A	Q1	Q1	GoP	P14,820.00	P14,820.00	DETERMINE.	GASOLINE, OIL AND LUBRICANTS EXPEN
				Negotiated Procurement - Direct Retail Purchase of Petroleum						www.mile.orve.or.		IE BUTTO	
NMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	₱975.00	<del>P</del> 975.00	MER	GASOLINE, OIL AND LUBRICANTS EXPEN
				Negotiated Procurement - Direct Retail Purchase of Petroleum									
	Office Printer Service Maintenance and Repair	Lanao del Norte	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q1	Q1	GoP	<b>P6,000.00</b>	P6,000.00	Ch Mile	SURVEY EXPENSES

Leure I	Procurement	PMO/	Is this an Early		Sched	ule for Each Pr	ocurement A	tivity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.C.1	Postage and Deliveries	CRASD	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	P28,500.00	P28,500.00	ALUT A	Postage and Deliveries
A.III.C.2	Postage and Deliveries	CRASD	NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	P2,000.00	P2,000.00		Postage and Deliveries
A.I.a	Tarpaulin Printing Services for Statistical, Civil Registration and Philsys Operation	Misamis Orienta	NO NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P20,000.00	P20,000.00	(he (SI)	Postage and Deliveries
A.III.c.1	Tarpaulin Printing Services for Statistical, Civil Registration and Philsys Operation Streamers and Backdrops for Civil	Misamis Orienta	NO NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P15,000.00	P15,000.00	STATE AND	Printing and Publication Expenses
A.III.c.1	Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Orienta	a NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	<del>P</del> 7,000.00	P7,000.00		Printing and Publication Expenses
CES	Meals for 2025 CES Second Level Training	SOCD	NO	Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	P119,600.00	P119,600.00		Training expenses
A.I.a	Meals for QMS external audit, 28 pax @ 400/pax	Misamis Occide	NO	Small Value Procurement	Q1	N/A	Q1	Q1	GoP	P11,200.00	P11,200.00		TRAINING EXPENSES
A.I.a	Snacks for QMS external audit, 6pax @ 400/pax	Misamis Occide		Small Value Procurement	Q1		Q1	Q1	GoP	P900.00	P900.00	Maria Maria	TRAINING EXPENSES
CBMS	Replacement of Brake Shoe, Wheel Cylinder and Brake Master for Mitsubishi Adventure (Plate No. SHX-852)	Misamis Orienta	100070	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	P18,000.00	₱18,000.00		A.III.a.1 to CBMS (CDOC Trust Fund)
A.III.a.1	Procurement of Jacket for Monthly Rice and Corn Stock Survey	Misamis Orienta		Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱9,000.00	<b>P</b> 9,000.00	heimi.	survey expense
A.III.a.1	Procurement of Polo Shirt for Monthly Palay and Corn Situation Reporting System	Misamis Orienta	a NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱10,000.00	₱10,000.00		survey expense
A.III.a.1	Procurement of Polo Shirt for Palay and Corn Production Survey	Misamis Orienta	NO NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱9,500.00	<b>P</b> 9,500.00		survey expense
A.III.a.1	Meal Packs for the 2025 Provincial Data Review of AgStat Fishery Surveys First Quarter	Misamis Orienta	a NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	P15,600.00	P15,600.00		survey expense
A.I.a	Preventive Maintenance Service for ISUZU DMAX	Misamis Orienta	NO NO	Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	₱30,000.00	<b>P</b> 30,000.00		representation expenses
A.I.a	Mitsubishi Adventure Repairs and Preventive Maintenance	Misamis Orienta		Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	<b>#</b> 50,000.00	<b>P</b> 50,000.00		representation expenses
AND THE	Accommodation with Melas for the CO										Contract Co	PHEF	a control of the cont
CFS	Staff to conduct CFS Supervision Internet Subscription for the period of April	Misamis Orienta		Small Value Procurement	Q2		Q2	Q2	GoP	P20,000.00	P12,000.00		survey expense  Rent - Motor Vehicle
PHILSYS	to June 2025 Celicard Load of the PFP and APFP for	Misamis Orienta	NO NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P12,000.00	P12,000.00		Rent - Motor Verlide
A.III.a.2	2025 Labor Force Survey	Misamis Orienta	NO NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P7,200.00	<b>P7,200.00</b>		survey expense
ASPBI	ASPBI-SICT Third Level Training	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱14,950.00	P14,950.00		survey expense
A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱16,450.00	₱16,450.00	自为堂	postage deliveries (3000), other gen services (1:
PHILSYS	Printer Rental (3 months)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	₱30,000.00		gasoline (10,500);se-furniture&fixture (5,500);rei
PHILSYS	Internet Subscription for PSA Bukidnon 2025 1st Quarter Regional Management	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,000.00	P10,000.00		internet exp (10000);other gen services (11000)
DEDSFIGI	Committee Meeting and GFPS-TWG Gender Meeting on March 25-27, 2025	Misamis Occide	NO NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	P205,000.00	<b>P</b> 205,000.00		Charles Williams
A.III.a.1	Questionnaires and Guidelines for 2025 CFS (655sets)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<del>2</del> 65,000.00	P65,000.00		SURVEY EXPENSES
A.III.b.2	Tokens for Participants	SOCD	NO	Small Value Procurement	Q3		Q3	Q3	GoP	P35,100.00	P35,100.00		TRAINING EXPENSES
A.III.b.2	Token Holders Ink (LC3619XLBK, LC3619XLBM,	SOCD	NO	Small Value Procurement	Q3		Q3	Q3	GoP	P1,800.00	P1,800.00	Carling	TRAINING EXPENSES
A.III.b.2	LC3619XLC, LC3619XLY)	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	P5,680.00	₱5,680.00		TRAINING EXPENSES RA9
A.III.b.2	Multipurpose Paper, A4, gsm 80	SOCD	NO	Shopping	Q3	777	Q3	Q3	GoP	P1,050.00	P1,050.00		TRAINING EXPENSES RA9
	Multipurpose Paper, Long, gsm 100	SOCD	NO	Shopping	Q3	-	Q3	Q3	GoP	₱500.00	₱500.00		TRAINING EXPENSES RA9
	Brown Envelope, Long	SOCD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱600.00	P600.00		TRAINING EXPENSES RA9
	Dinner and Breakfast for Working Committee	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,000.00	P6,000.00	BULLY AND	TRAINING EXPENSES
	Dinner and Venue for Debriefing Activity	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P5,500.00	₱5,500.00		TRAINING EXPENSES
	Backdrop, for FGD on Construction	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,000.00	P1,000.00		TRAINING EXPENSES
A.III.b.2	Tarpaulin Standee, for EGD on	Temporary and	3352		Q3	N/A	Q3	Q3	GoP	P1,500.00	₱1,500.00	- N-7 - VE	TRAINING EXPENSES
A.III.b.2	Tarpaulin Standee, for FGD on Construction	SOCD	NO	Small Value Procurement	Q3	1400	4.0						
		SOCD	NO NO	Small Value Procurement Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,500.00	P1,500.00		TRAINING EXPENSES
A.III.b.2 A.III.b.2	Construction	100 To 10						_			P1,500.00 P900.00 P2,400.00		TRAINING EXPENSES TRAINING EXPENSES TRAINING EXPENSES

	Broownant	DMO/	Is this an Early	Hard Control of the C	Schedu	ule for Each Pr	ocurement Ac	ctivity		Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
A.III.b.2	Token PPA Regional Dissemination Forum Resource Speaker	SOCD	NO	Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	P800.00	₱800.00		REPRESENTATION EXPENSES
A.III.b.2	Tokens for PPA Regional Dissemination Forum participants	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	<b>P</b> 27,220.00	₱27,220.00		REPRESENTATION EXPENSES
A.III.b.2	Venue and snack meals RSC Meetings	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	P20,300.00	P20,300.00		REPRESENTATION EXPENSES
A.III.b.3	RSDP Manuscript	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱75,000.00	₱75,000.00		PRINTING AND PUBLICATION EXPER
ACDDI	0 1 (82-b	0000	NO	Constitution Programmed	Q2	N/A	Q2	Q2	GoP	P109,842.00	P109,842.00	1 1 1 1 1	SURVEY EXPENSES
ASPBI		SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P170,900.00	P170,900.00		SURVEY EXPENSES
ASPBI ASPBI	Tokens (1,709@100php) Tshirt (19@300php)	SOCD	NO NO	Small Value Procurement Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,700.00	P5,700.00		SURVEY EXPENSES
ASPBI	Umbrella (19@150php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,850.00	P2,850.00	THE TE	SURVEY EXPENSES
ASPBI	Bag (19@200php)	SOCD	NO	CONTRACTOR OF THE PROPERTY OF	Q2	N/A	Q2	Q2	GoP	P3,800.00	<b>P</b> 3,800.00		SURVEY EXPENSES
ASPBI	Polo Shirt (19@300php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱5,700.00	₱5,700.00		SURVEY EXPENSES
SICT	Quests (@4php per page)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P99,840.00	<b>P99,840.00</b>		SURVEY EXPENSES
SICT	Polo Shirt (41@500php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P20,500.00	<b>P</b> 20,500.00	Carry Lill	SURVEY EXPENSES
SICT	Token (1,186@500php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱593,000.00	P593,000.00		SURVEY EXPENSES
A.III.b.2	Venue with Meals and Accommodation Services (2 lots) for RAP, FGD and PPA	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	P270,750.00	P270,750.00		TRAINING EXPENSES
A.I.a	Flash Light, energy saving and LED technology @ 300/pc	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P3,300.00	<b>P</b> 3,300.00		OFFICE SUPPLIES EXPENSES
A.I.a	Hard Hat with adjuster, high quality @ 350/pc	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P350.00	₱350.00		OFFICE SUPPLIES EXPENSES
A.III.a.1	Internet Connection for daily operation	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P24,000.00	P24,000.00		SURVEY EXPENSES
SHOTHERMAN	Plane Tickets (local)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and	Q2	N/A	Q2	Q2	GoP	P36,000.00	₱36,000.00		TRAVELLING EXPENSES
PNVSCA	Plane Ticxets (local)	5000	NO	Online Subscriptions  Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		NA	QZ	luz.	Gur	F 30,000.00	F 30,000,00		THAT ELLING EN ENGES
DOT	Plane Tickets (local)  Meals for the conduct of Second Level	SOCD	NO	Online Subscriptions	Q2	N/A	Q2	Q2	GoP	P128,000.00	P128,000.00		TRAVELLING EXPENSES
DIRECTA	Training for May LFS	0000	110	S	00		00	02	GoP	<del>P</del> 39,000.00	<del>P</del> 39,000.00		TRAINING EXPENSES
PNVSCA	(15pax*4days*(300snacks+350lunch))  Training materials for the conduct of Second Level Training for May LFS, i.e.,	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GOP	F39,000.00	F39,000,00		TRAINING EXPENSES
PNVSCA	BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P3,000.00	P3,000.00		TRAINING EXPENSES
PNVSCA	Training materials for the conduct of Second Level Training for May LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	₱225.00	₱225.00		TRAINING EXPENSES
	Training Materials for 2025 May LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shapping	Q2	N/A	Q2	Q2	GoP	P450.00	P450.00		TRAINING EXPENSES
ASPBI	Quest (@3php per page, 7types of forms)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱109,842.00	P109,842.00		SURVEY EXPENSES
ASPBI	Tokens (1,709@100php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P170,900.00	P170,900.00		SURVEY EXPENSES
ASPBI	Tshirt (19@300php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,700.00	P5,700.00		SURVEY EXPENSES
ASPBI	Umbrelia (19@150php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱2,850.00	P2,850.00		SURVEY EXPENSES
ASPBI	Bag (19@200php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱3,800.00	P3,800.00		SURVEY EXPENSES
ASPBI	Polo Shirt (19@300php)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P</b> 5,700.00	P5,700.00		SURVEY EXPENSES
SICT	Quests (@4php per page)	SOCD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	P99,840.00	P99,840.00	TO WILL	SURVEY EXPENSES
SICT	Polo Shirt (41@500php)	SOCD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	P20,500.00	P20,500.00		SURVEY EXPENSES
SICT	Token (1,186@500php)	SOCD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	P593,000.00	₱593,000.00		SURVEY EXPENSES
SICT	Drinking Water	SOCD	NO	Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	P15,000.00	P15,000.00	Material III	SURVEY EXPENSES
PHILSYS	10 Gang Heavy Duty Extension Wire	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P12,000.00	₱12,000.00		ELECTRIC CONSUMPTION
PHILSYS	Electric Meter, 2 Phase KW-HR	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P40,000.00	P40,000.00		ELECTRIC CONSUMPTION
	Bond paper, A4, 100gsm Mailing Envelope, white, long size ,	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P30,000.00	P30,000.00		OFFICE EQUIPMENT
	500/box	Misamis Occider		Small Value Procurement	Q2	N/A	Q2 Q2	Q2	GoP GoP	₱1,250.00 ₱13,300.00	P13,300.00	17 3 17 3	ELECTRIC CONSUMPTION
A.I.a	Flourescent, T5, 28watts @ 700/set	Misamis Occider		Small Value Procurement	Q2	N/A N/A	Q2 Q2	Q2 Q2	GoP	P13,300.00	P13,300.00	To the last	ELECTRIC CONSUMPTION
A.I.a	Bulb, 20watts@ 150/piece	Misamis Occider		Small Value Procurement	Q2 Q2	N/A N/A	Q2 Q2	Q2 Q2	GoP	P1,500.00	P1,500.00 P1,000.00		SURVEY EXPENSES
ASPBI	Mobile Load Allocation	Misamis Occider	NO NO	Small Value Procurement	Q2	N/A N/A	Q2	Q2	GoP	P500.00	P500.00		SURVEY EXPENSES
ASPBI ASPBI	Courier Services Printing of Qustinaaire	Misamis Occider Misamis Occider	NO NO	Small Value Procurement Small Value Procurement	Q2 Q2	N/A N/A	Q2 Q2	Q2 Q2	GoP	P10,560.00	P10,560.00		SURVEY EXPENSES
ASPBI	Printing of Qustinaaire Printing of Manuals	Misamis Occider	NO	Small Value Procurement Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,800.00	P4,800.00		SURVEY EXPENSES
				LOUISI VAIDE FIGGREEFER									

# Philippine Statistics Authority RSSO X (1st Semester)

	Procurement	PMO/	Is this an Early		Schedi	ule for Each Pr	ocurement A	CLIVITY		Estin	nated Budget (PhP)		Remarks
ode (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
ASPBI	Tarpaulin	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,000.00	P1,000.00		SURVEY EXPENSES
	West Control of			Negotiated Procurement - Direct Retail Purchase of Petroleum								1.58 60	No. 12 Year 12 12 12 12 12 12 12 12 12 12 12 12 12
SICT	Gasoline Oil, & Lubricants Expense	Misamis Occider	NO	Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Q2	N/A	Q2	Q2	GoP	P1,000.00	P1,000.00		GASOLINE, OIL AND LUBRICANTS
SICT	Mobile Load Allocation	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P300.00	P300.00		SURVEY EXPENSES
ASPBI	Printing of Questionnaire	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,560.00	₱10,560.00		SURVEY EXPENSES
ASPBI	Printing of Manuals	Misamis Occide	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,800.00	₱4,800.00		SURVEY EXPENSES
A.III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P40,000.00	P40,000.00		TRAVELLING EXPENSES
A.III.a.1	Lecture on Cervical Cancer Awareness and Culmination Programme (Lunch and AM&PM Sncaks) for 50pax	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	<del>P</del> 32,500.00	₱32,500.00		SURVEY EXPENSES
A.III.a.1	2025 NWM T-Shirt (65pcs)	Lanao del Norte	NO	Small Value Procurement	N/A		Q2	Q2	GoP	P24,700.00	P24,700.00		SURVEY EXPENSES
Allia.1	Lecture on Unlocking the EQ: The Genos Way to Emotionally Intelligent Excellence and Fostering Inclusivity: A Deep Dive Into Gender Senstitivity in the Workplace on March 28, Meals and 2 Snax @ 650 per pax for 1 day	Lanao del Norte	NO NO	Small Value Procurement	N/A		Q2	Q2	GoP	₱22,750.00	P22,750.00		SURVEY EXPENSES
r cinia. i	Meals and Sancks for RSSO X Internal	Carido del 1401te	NO.		IN/A	NA.	<u> </u>			122,100.00	1 22,100.00		OUNTER ENGLS
A.III.b.2	Audit	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P9,300.00	₱9,300.00		Representation Expenses
	Meals and Snacks for 2025 CES April Round (@ P650 per pax 6 pax/day for 2										1371-23		
A.III.a.2	days on March 27-28)	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱7,800.00	₱7,800.00		SURVEY EXPENSES
A.III.c.2	Various Office Supplies	Lanao del Norte	NO	Small Value Procurement	N/A		Q2	Q2	GoP	₱2,000.00	₱2,000.00	Market A.	Office Supplies Expenses
A.III.a.1	Aircon Cleaning and Maintenance	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱12,100.00	₱12,100.00		Representation Expenses
ASPBI	1 Meal (Lunch) and 2 Snacks (AM and PM Snacks) for the Conduct of 2024 Annual Survey of Phillippine Business & Industry (ASPBI) and 2024 Survey on Information and Communications Technology Third Level Training on 07-11 April 2025.	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P16,250.00	P16,250.00		SURVEY EXPENSES
CBMS	Internet Services	Bukidnon	NO	Small Value Procurement	Q2		Q2	Q2	GoP	P11,000.00	P11,000.00		other gen services
PHILSYS	Constitution of the Consti	Misamis Occider	NO	Small Value Procurement	Q2		Q2	Q2	GoP	P55,965.00	P55,965.00		RENTS-MOTOR VEHICLES
A.I.a	Meals and Accommodation for the Conduct of Work Audit, 4 pax/day	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	<del>P</del> 32,000.00	<b>P32,000.00</b>		TRAINING EXPENSES
A.III.a.1	Meals for International Comparison Program (ICP) Quarterly Briefing @ Php 650/pax for 3 days, 5 pax/day  Office Printer Service Maintenance and	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P19,500.00	₱19,500.00		SURVEY EXPENSES
A.III.a.1	Repair	Lanao del Norte	NO	Small Value Procurement	N/A		Q2	Q2	GoP	P6,000.00	P6,000.00		SURVEY EXPENSES
A.1.a		CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱17,500.00	P17,500.00		Training Expense
A.1.a	Meals and Snacks for An Overview of Women and Men in Northern Mindanao Procurement of marine-grade ply boards	CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P19,200.00	₱19,200.00		Training Expense
CBMS	for shelving platforms to store 2024 POPCEN CBMS forms	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,000.00	P10,000.00		Other Supplies Expense
A.III.a.1	Meals for the Conduct of Work Audit	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	₱17,200.00	P17,200.00	38	SURVEY EXPENSES
	Lease of Venue with Meals and Accommodation for 2025 Mid-year		110		00			00		B407 500 00	100 K. II.		TRANSING EXPENSES
A.I.a	Performance Review  Biometric Finger Print Time Attendance	Misamis Occider Misamis Occider	NO NO	Negotiated Procurement - Lease of Real Property and Venue Small Value Procurement	Q2 Q2		Q2 Q2	Q2 Q2	GoP GoP	₱187,500.00 ₱8,000.00	P187,500.00		TRAINING EXPENSES
A.I.a	Meals and Accommodation for CRS onsite	Wilsamiis Occide	NO	ornali valde Procurement	WZ.	IN/A	WZ	WZ.	GUP	P8,000.00	₱8,000.00		OFFICE SUPPLIES EXPENSES
A.III.c.2	Retractable Tent, 3m x 6m, extra heavy	Misamis Occider	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	P18,900.00	P18,900.00		OTHER GENERAL SERVICES
A1-	duty steel stand, height: 2.4 to 2.6 meters	Combania	NO	Constitute Descriptions	00	NVA	03	00	Cen	B00 000 00	BOC 000 00	THE S	DENT EXPENSES DITT DING AND STOTES
A.I.a A.I.a		Camiguin Camiguin	NO NO	Small Value Procurement Small Value Procurement	Q2 Q2		Q2 Q2	Q2 Q2	GoP GoP	P10,500.00	₱96,000.00 ₱10,500.00		RENT EXPENSES-BUILDING AND STRUCTUR RENT EXPENSES-BUILDING AND STRUCTUR
A.I.a	Wireless Microphone ( Php 4,000.00* 2 pcs)	Camiguin	NO	Small Value Procurement Small Value Procurement	Q2 Q2		Q2	Q2	GoP	P8,000.00	P8,000.00		RENT EXPENSES-BUILDING AND STRUCTURE
	Materials for installation of office		THE STREET STREET			7		7.0				EN PARTS	
A.I.a	Airconditioning Units Repair and maintenance for service vehicle	Camiguin	NO	Small Value Procurement	Q2		Q2	Q2	GoP	₱5,580.00	₱5,580.00		RENT EXPENSES-BUILDING AND STRUCTU
A.III.a.1	mitsubishi adventure Venue and Meals for FIES Forum (Php	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,000.00	P2,000.00		SURVEY EXPENSES
FIES		Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱19,250.00	P19,250.00	100	SURVEY EXPENSES

	Decourse	DHO	Is this an Early		Sched	ule for Each Pr	ocurement A	tivity		Estin	nated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
FIES	Supplies and Materials for FIES Forum	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,000.00	P10,000.00		SURVEY EXPENSES
CBMS	Procurement of Meal Packs for 2024 CBMS Presentation of Preliminary Results in the Local Governent Units (42 pax* Php	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P23,100.00	P23,100.00		TRAINING EXPENSES
020	Supplies and Materials for 2024 CBMS	Currigant	110	Official Policies (1906) of the Control of the Cont					-1				
CBMS	Presentation of Preliminary Results in the Local Governent Units	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,982.00	₱1,982.00		TRAINING EXPENSES
ows	Procurement of repair and maintenance for service vehicle mitsubishi adventure	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱10,500.00	P10,500.00		SURVEY EXPENSES
HILSYS	Alcohol, Ethyl, 500 ml (Php 56.00* 15 btls.)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<del>P</del> 840.00	₱840.00	200	OFFICE SUPPLIES EXPENSES
HILSYS		Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱420.00	P420.00	"The state of	OFFICE SUPPLIES EXPENSES
uni menuseri	Record Book, 300 pages (Php 101.00* 5					lauren .	Santa and American						OFFICE SUPPLIES EXPENSES
HILSYS		Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱505.00	P505.00		OFFICE SUFFLIES EXPENSES
HILSYS	Record Book, 500 pages (Php 138.00* 5 pcs)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱690.00	₱690.00		OFFICE SUPPLIES EXPENSES
UII CVC	Envelope, mailing with window	Cambanda	NO	Small Value Descurement	02	N/A	Q2	Q2	GoP	<del>2</del> 567.00	₱567.00		OFFICE SUPPLIES EXPENSES
PHILSYS		Camiguin	NO	Small Value Procurement	Q2 Q2	N/A	Q2	Q2	GoP	P486.00	P486.00		OFFICE SUPPLIES EXPENSES
THESTS	Duct Tape, 48 mm (Php 81.00*6 rolls) Meals and Snacks for 3rd LT of 2025	Camiguin	NO	Small Value Procurement	W.E.	1100	42	-				FARL A PE	
JSS	March LFS-JSS	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,400.00	P10,400.00		TRAINING EXPENSES
A.III.a.1	AgStat Polo Shirt	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱20,000.00	₱20,000.00		
•	Meals and Snacks for CrPS 2nd Quarter			0	Q2	N/A	Q2	Q2	GoP	₱15,600.00	P15,600.00		I SALE OF WILL BE SELECTED IN
A.III.a.1	3rd Level Training POSTAGE AND DELIVERIES	Bukidnon	NO	Small Value Procurement	Q2	INA	QZ.	Q2	Gur	1 10,000.00	1 10,000.00	17-5	
	(Document and Cargo, to CDO and to								l		0.540.950.03.000.000		A AT ITS OFFICE A STATE OF A STAT
.III.c.1	Manila)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P16,450.00	P16,450.00	_	postage and deliveries & OTHER GENERAL SERV
ILSYS	Printer Rental (3 months)	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P30,000.00	₱30,000.00		GASOLINE, OIL AND LUBRICANTS/SE - FURNITI
HLSYS	The state of the s	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱21,000.00	P21,000.00		Internet Expense/Other General Services
CBMS	International Control of the Control	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P</b> 77,000.00	₱77,000.00		TRAINING EXPENSES
ASPBI	ASPBI-SICT Machine Processing 3rd Level Training	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱32,500.00	P32,500.00		TRAINING EXPENSES
CBMS	NAME OF TAXABLE PARTY O	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P8,700.00	₱8,700.00	Save Sin	Survey expense
CBMS	BUTANA TO TO THE TOTAL OF THE T	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,200.00	P4,200.00		Survey expense
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), 12pcs/box	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱850.00	₱850.00		Survey expense
00140	CORRECTION TAPE, film base type, UL	n 1111	110	0	07	N/A	Q2	Q2	GoP	₱2,000.00	₱2,000.00		Survey expense
	6m min  DATA FILE BOX, made of chipboard, with close ends, with undetacheable cover,	Bukidnon	NO	Small Value Procurement	Q2	N/A	QZ	W2					
CBMS		Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱4,500.00	P4,500.00	-	Survey expense
CBMS	ENVELOPE, BROWN, for legal size	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,900.00	₱1,900.00		Survey expense
DINIO	document, 100pcs./box ENVELOPE, EXPANDING,	DURIGHOR	NO	Small Value Procurement	uz	140		U.E.	00,			1880.0	
CBMS	KRAFTBOARD, for legal size doc, 100pcs./box	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,700.00	P1,700.00	Village Co.	Survey expense
anetos returno	GLUE, all purpose, gross weight: 130	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P</b> 650.00	₱650.00		Survey expense
ODIVIO	Rubber band, No.18, 76mm x 1.6mm,	Banarion	110	Official Value 3 Toodforms R	-	1100	1			October Marshall	00000000000000000000000000000000000000		
CBMS	super strong SIGN PEN, BLACK, liquid/gel ink, 0.7 mm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,200.00	P4,200.00		Survey expense
CBMS	needle tip	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,400.00	P2,400.00		Survey expense
CBMS	TAPE, TRANSPARENT, width: 24mm	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,100.00	P2,100.00		Survey expense
CBMS	STAPLER, STANDARD TYPE, with remover, load cap: 200 staples min	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱1,500.00	P1,500.00		Survey expense
CBMS	Storage Box Detacheable Cover, Large size, 10 3/4"x15 1/4"x10 3/4"	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P</b> 1,900.00	₱1,900.00	A	Survey expense
	TOILET TISSUE PAPER, 2-ply, 100%	STATE OF STREET	7,000				0.0		O-D	04 000 00	P4,000.00		Survey expense
CBMS	recycled, 48 rolls/pack	Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P4,000.00	P5,400.00		Survey expense
Torrespond to the		Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P5,400.00	P5,400.00 P3,900.00		Survey expense
		Bukidnon	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P3,900.00	P3,900.00		Survey expense
	Mandatory Drug Test to All PSO Bukidnon Official/Personnel and Contract of Service Workers	Bukidnon	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	₱21,300.00	₱21,300.00		Survey expense
	Airline Ticket (local) 2022 PSCC for			Negotiated Procurement - Direct Retail Purchase of Petroleum							The state of the s		The Tark was selected
	Domestic Trade Statistics Task Force	SOCD		Fuel, Oll and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	ld N/A	N/A	Q2	Q2	GoP	P15,000.00	P15,000.00		
A.III.a.1	Training	INCICIT	NO	transpersupscriptions	IIN/A	LIV/A	IUZ	1.72	LOOF	F 10,000.00	1.10,000.00		

	- W		Is this an Early		Sched	le for Each Pro	ocurement Ac	tivity		Estir	nated Budget (PhP)		Remarks	
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
A.III.a.1	Meal and Snacks for the 2nd Level Training for the 2022 PSCC for Domestic Trade Statistics (15 packs for 5 days)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP .	P48,750.00	P48,750.00			
	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: ENVELOPE, EXPANDING,													
A.III.a.1	KRAFTBOARD,for legal size doc	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	<del>P</del> 900.00	P900.00			RA9
A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Ballpen	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P150.00	₱150.00			RA9
A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Bondpaper, A4, 70gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P1,750.00	P1,750.00	H May Y		RA9
	Accommodation of CO Staff - 2022 PSCC for Domestic Trade Statistics Second Level			Chapping							7/2			
A.III.a.1	Training (5days-exclusive of travel time)	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱30,000.00	P30,000.00	CP-OIL		
A.III.b.2	Venue and Accommodation for the Consultative and validation forum of RTSA Supplies for RTSA Consultative and	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	₱89,000.00	₱89,000.00	-125 - T. T.	MATERIAL STREET	2
A.III.b.2	Validation Forum	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,264.00	P10,264.00			1
A.III.b.3	Venue and snack and meals RSC Meetings	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P32,200.00	<b>P</b> 32,200.00			A
ASPBI	Meals for ASPBI Data Processing Second Level Training	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P157,500.00	₱157,500.00	TRANSPORT		
ASPBI		SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	P10,000.00	P10,000.00			RA91
ASPBI	Accommodation for CO Participants (Data Processing)	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	<del>P</del> 20,000.00	₱20,000.00			4
PNVSCA	Plane Tickets (local)	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	<b>P200,000.00</b>	₱200,000.00		A THE SECOND	
	Meals for the conduct of Second Level Training for LFS							Tanne e	3566					
PNVSCA	(15pax*5days*(300snacks+350lunch)) Training materials for the conduct of	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱48,750.00	₱48,750.00			
PNVSCA	Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	P8,400.00	₱8,400.00	BUS WES	e webbene	RA9
	Training materials for the conduct of Second Level Training for LFS, i.e.,									2005.00	8005.00	STATE AND THE		RA9
PNVSCA	BALLPEN, black Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING,	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	P225.00	₱225.00	The State of		
PNVSCA	KRAFTBOARD,for legal size doc  Accommodation and Dinner of CO Staff -	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	P450.00	₱450.00			RA9
PNVSCA		SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	₱30,000.00	P30,000.00	Art Santal	E BOULDESTEEL VERSION OF THE	4
PNVSCA	Printer Rental	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	P13,500.00	P13,500.00			A
PNVSCA	Gasoline, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	<del>P</del> 6,000.00	₱6,000.00			
A.III.b.2	Meals and Accommodation for BSOD Field Visit	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱50,000.00	P50,000.00	A CONTRACTOR OF THE PARTY OF TH		4
FLEMMS	Tokens for the RDDF	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱70,000.00	₱70,000.00			
I EMMS	Fuel, Oil and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	<b>P10,000.00</b>	P10,000.00			
LEMINIO	ruei, Oii and Lubricants Expense	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and		N/A	Q2	Q2	GOP	F 10,000.00	F 10,000.00	PROF		
EENRA	Plane Tickets (local)	SOCD	NO	Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P36,000.00	₱36,000.00			live.
	Venue, Meals, and Accommodation during in-depth water flow accounts training, 35													
		SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P210,150.00	P210,150.00			
	and thick leaves, at least 100 leaves (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,760.00	₱2,760.00		The second second	RA9
Carlo Maria		SOCD	NO	Shopping	N/A N/A		Q2	Q2	GoP	P2,300.00	P2,300.00		The state of the s	RA9
C 12 700 P (C C C C C C C C C C C C C C C C C C		SOCD	NO NO	Shopping	N/A N/A		Q2 Q2	Q2 Q2	GoP	P1,320.00	P1,320.00		of course was a language to	RA9
NAME OF BUILDING	Multipurpose paper, gsm 40, A4 (FDES)  Multipurpose paper, gsm 100, long (FDES)		NO NO	Shopping	N/A	N/A	Q2	Q2	GoP	P450.00	P450.00		TALIS BEFORE	RA9
	Parchment paper, at least 85 gsm, A4,	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱720.00	₱720.00	RIVER		RA9

	Progurament	PMO/	Is this an Early		Schedi	ile for Each Pr	ocurement Ac	ctivity		Estir	nated Budget (PhP)		Remarks	1
ode (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
EENRA	Certificate holder, A4 (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,760.00	₱2,760.00			RA
EENRA	ID holder and lace, horizontal, transparent holder, with flexible string (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,300.00	₱2,300.00			R.A
ENRA	Ballpen, box of 50, black or blue (FDES)	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	P200.00	P200,00			R/
ENRA	Tarpaulin for FDES training, 10 ft by 16 ft	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱2,240.00	P2,240.00			R
ENRA	Token for Resource persons	SOCD	NO	Shopping	N/A		Q2	Q2	GoP	₱2,400.00	₱2,400.00			R R
ENRA	Token for CO Resource persons	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱1,600.00	₱1,600.00			-
ENRA	Venue and meals for Debriefing meeting, at most 8 pax Supplies for SICT Data Processing Second	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P1,600.00	₱1,600.00			ł
ICT	Level Training	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	P10,000.00	P10,000.00			F
1.a	Drug Testing Services	CRASD	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P12,500.00	₱12,500.00		Realized Savings from Security Service	S
I.a.1	PMS Heavy for SAB 6439	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P19,000.00	P19,000.00			
VSCA	Gasoline	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	Special Purpose Fund	P10,000.00	P10,000.00			
1.b.2	Gasoline	SOCD	NO	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	Q2	Q2	GoP	P10,000.00	P10,000.00			
ES	Lease of venue with meals & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P914,250.00	P914,250.00			
ES	Lease of venue with meats & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training Supplies for LFS-FIES Visit 1 Third Level	Lanao del Norte	NO NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	P1,904,750.00	P1,904,750.00			Service Management
ES	Training	Bukidnon	NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱3,150.00	₱3,150.00		The state of the s	4
S	Supplies for LFS-FIES Visit 1 Third Level Training	Camiguin	NO	Shopping	N/A	N/A	Q2	Q2	GoP	<b>P1,600.00</b>	P1,600.00			
ES	Supplies for LFS-FIES Visit 1 Third Level		No		N/O	N/A	02	Q2	GoP	₱6,550.00	₱6,550.00	e Sole		1
	Training Supplies for LFS-FIES Visit 1 Third Level Training	Lanao del Norte Misamis Occide	NO NO	Shopping	N/A N/A	N/A	Q2	Q2	GoP	P3,000.00	P3,000.00		DESCRIPTION OF THE	
IES	Supplies for LFS-FIES Visit 1 Third Level Training	Misamis Orienta	a NO	Shopping	N/A	N/A	Q2	Q2	GoP	₱6,300.00	<del>P</del> 6,300.00			
	Polo Shirt for LFS-FIES Visit 1 Operation	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱57,000.00	P57,000.00		De la constantina de	
S	Polo Shirt for LFS-FIES Visit 1 Operation	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P28,000.00	P28,000.00		THE REPORT OF THE PARTY OF THE	٦
	Polo Shirt for LFS-FIES Visit 1 Operation	Lanao del Norte		Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P122,000.00	P122,000.00	1915 11		
S	Polo Shirt, 2 pcs/pax @ 1000	Misamis Occide		Small Value Procurement	N/A	N/A	Q3	Q3	GoP	₱59,000.00	P59,000.00		SURVEY EXPENSES	
S	Polo Shirt for LFS-FIES Visit 1 Operation	Misamis Orienta		Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P117,000.00	P117,000.00			
	Printing of Manual and Questionnaire for		1	STILL YORK TO SELECTION	1071	1973							TO VALUE OF THE PARTY OF	
S	LFS-FIES Visit 1 Third Level Training Printing of Manual and Questionnaire for	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P71,190.00	P71,190.00			H
IES	LFS-FIES Visit 1 Third Level Training	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱36,160.00	P36,160.00			4
ES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱148,030.00	P148,030.00			4
IES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Misamis Occide	NO NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	<del>P</del> 67,800.00	₱67,800.00		THE PARTY OF THE PARTY.	4
IES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Bukidnon	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	<b>P4</b> 1,976.00	P41,976.00			
IES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Camiguin	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	P20,513.00	₱20,513.00		NEWS AND AND AND	
ES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Lanao del Norte	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	₱90,869.00	₱90,869.00			
ES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Misamis Occide	NO	Small Value Procurement	N/A	N/A	Q2	Q2	GoP	<b>P</b> 41,369.00	₱41,369,00	BIENL	ABOUT TO THE	
	Tire for service vehicle pick-up	Camiguin	NO	Small Value Procurement Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P13,800.00	P13,800.00		SE-FURNITURE AND FIXTURES	1
	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days	Camiguin	NO NO	Small Value Procurement  Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P15,000.00	P15,000.00		WATER EXPENSES	
A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱6,280.00	₱6,280.00		Insurance Expense - Vehicle/OE	1
Ala	Labor and Materials for repair of service vehicle pick-up	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<b>P5,000.00</b>	₱5,000.00		Insurance Expense - Vehicle/OE	-1

# Philippine Statistics Authority RSSO X (1st Semester)

	Denousement	PMO/	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Estir	nated Budget (PhP)		Remarks	
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	<del>P</del> 58,520.00	P58,520.00		RENT EXPENSES-BUILDING AND STR	RUCTURE
A.I.a	Meals and Snacks for PSA Bukldnon Midyear Planning Workshop on 26-27 June 2025	Bukidnon	NO	Small Value Procurement	02	N/A	02	02	GoP	P49,500.00	P49,500.00		TRAINING EXPENSE	
	LIGHT BULB, Light Emitting Diode (LED),	Dunation	110	Onal Value Fredriction	-			-						
PHILSYS	Wattage: 15W, 124mA	CRASD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱17,500.00	P17,500.00		OTHER SUPPLIES EXPENSE	4
	Meal and Snacks for RPS and WPS training (PhP 650 per day * 3 days * no. of pax)	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P48,750.00	P48,750.00		TRAINING EXPENSE	
A.III.c.1	July 2025 to November 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Orienta	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱52,500.00	<del>P</del> 52,500.00		TRAINING EXPENSE	
	Meals and Snacks for the Conduct of the 2025 Mid-Year Performance Review of RSSO 10, CRASD	CRASD	NO	Small Value Procurement	Q2	N/A	02	02	GoP	P68,250.00	₱68,250.00		SURVEY EXPENSE	
A.III.G.1	Lease of Venue with Full Board Meals and Accommodation for the Conduct of the 2025 Mid-Year Performance Review of	CRASD	NO	Small value Procurement	uz.	N/A	W.E	uz.	Gui	1 00,200.00	, 55,255.55			
DEDSFIGI	PSA 10	CRASD	NO	Negotiated Procurement - Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	P432,000.00	P432,000.00		TRAINING EXPENSE	4
A.III.a.1	Meals for the Conduct of Review and	CRASD	NO	Constitution Description	00	N/A	00	Q2	GoP	P10,500.00	₱10,500.00		SURVEY EXPENSE	
	Update of the RRAP and ORAP			Small Value Procurement	Q2	1.007	Q2				P51,000.00		SORVET EXPENSE	4
A.I.a	Printer Rental (3 in 1)	CRASD	NO	Small Value Procurement	Q2	N/A N/A	Q2	Q2 Q2-Q4	GoP GoP	P51,000.00	P31,000.00			1
ESSS	Lease of Training Room of PSA-RSSO X Tables and Chairs (18,000 x 26 units) for training room	CRASD	NO NO	Negotiated Procurement - Lease of Real Property and Venue  Small Value Procurement	N/A Q2	N/A	Q2-Q4 Q2-Q4	Q2-Q4 Q2-Q4	GoP	P390,700.80	P468,000.00			
ESSS		CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	P55,000.00	P55,000.00			
ESSS		CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	P9,000.00	P9,000.00			1
ESSS		CRASD	NO	Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	P28,000.00	P28,000.00			4
LF8	Printers Ink 003, black	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,250.00	P2,250.00		Trust Fund: LFS/JSS	
	Printers Ink 003, cyan	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,250.00	P2,250.00		Trust Fund; LFS/JSS	
	Printers Ink 003, magenta	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,250.00	₱2,250.00		Trust Fund: LFS/JSS	
LFS	Printers Ink 003, yellow	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P2,250.00	P2,250.00		Trust Fund: LFS/JSS	
LFS	Bondpaper, long	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P7,560.00	₱7,560.00		Trust Fund: LFS/RQVW	1
LFS	Bondpaper, A4	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P7,400.00	P7,400.00		Trust Fund: LFS/RQVW	
PHILSYS	Service Vehicle Battery	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P23,800.00	<b>*23,800.00</b>		RENTS-MOTOR VEHICLES	1
A.III.a.2	Tires	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	QZ	GoP	₱62,000.00	P62,000.00		TRAVELLING EXPENSES	
CBMS	Service Repair and Maintenance	Misamis Occider	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P60,000.00	<b>P</b> 60,000.00			4
CES	Venue, Meals and Snacks, and Accommodation for 2025 CES Second	SOCD	NO	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	Q2	Q2	Special Purpose Fund	P414,000.00	P414,000.00		Training expenses	
CES		SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	P4,800.00	<b>P4</b> ,800.00		Training expenses	RA918
	Notebook, padded, non-spring, ruled sheets, at least 50 high quality sheets,	SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	P5,760.00	₱5,760.00		Training expenses	RA918
		SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	P6,600.00	₱6,600.00		Training expenses	RA918
		SOCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	P1,080.00	₱1,080.00		Training expenses from 1440	RA918
CES	Polo Shirt for 2025 CES Second Level Training	SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	P12,000.00	P12,000.00		Survey Expenses	_
A.III.a.1		SOCD	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P170,500.00	P170,500.00		from 150k	
A.I.a		Misamis Orienta	NO	Shopping	N/A	N/A	N/A	N/A	GoP	<b>P10,000.00</b>	P10,000.00		A CARLES OF THE REAL PROPERTY.	RA918
A.III.b.3	Office supplies for general office useond Paper; 80gsm, A4 size @ 250.00/ rearn 2025 Mid-Year Performance Review	Misamis Orienta	NO	Shopping	N/A	N/A	N/A	N/A	GoP	₽9,000.00	₱9,000.00	Malla		RA918
CBMS	Assessment , Gender and Development Capacity Session and CBMS Debriefing	Misamis Orienta	NO	Small Value Procurement	Q3	Q3	Q3	Q3	GoP	P212,000.00	P212,000.00			
	Supplies and Materials for the conduct of Civil Registration Services (CRS) Outlet GO Live/Opening Activity	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P10,650.00	P10,650.00		SURVEY EXPENSES	

A.III.c.1 L	Procurement Project  Room Accommodation with Meals for the conduct of Civil Registration Services (CRS) Outlet Pre-Inaugural Meeting with	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P	Submission/O	Notice of	Contract	Source of Funds				Remarks
A.III.c.1 L	conduct of Civil Registration Services (CRS) Outlet Pre-Inaugural Meeting with				osting of IB/REI	pening of Bids	Award	Signing		Total	MOOE	co	(brief description of Poject)
A.III.c.1 L A.III.a.1 T	the National Statistician and PSA Camiguin				- 1 - 1 - 1						T - 1 13 1		
A.III.a.1 T	Personnel, and CRS Outlet GO Live/Opening Activity.	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱78,750.00	₱78,750.00		SURVEY EXPENSES
	Meals and Snacks for RPS 3rd Level Training ( 6 pax* Php 650.00* 3 days)	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱11,700.00	P11,700.00		SURVEY EXPENSES
	Air Conditioning, 3TR Floor Mounted	Camiguin	NO	Small Value Procurement	Q2		Q2	Q2	GoP	P360,000.00	₱360,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
	Air Conditioning, 5TR Floor Mounted	Camiguin	NO	Small Value Procurement	Q2		Q2	Q2	GoP	P161,000.00	P161,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
CBMS II	Labor and Materials for POPCEN-CBMS ICT Room Installation	Camiguin	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	₱17,750.00	P17,750.00		SURVEY EXPENSES
	Labor and Materials for POPCEN-CBMS CCTV Installation	Camiquia	NO	Small Value Procurement	Q2	N/A	Q2	Q2	GoP	P20,000.00	P20,000.00		SURVEY EXPENSES
	Plane Tickets (local)	Camiguin SOCD	NO	Small Value Procurement	Q2		Q3	Q3	GoP	₱60,000.00	P60,000.00		TRAVELLING EXPENSES
	Meal and Snacks for the 2nd Level Training	occurrent	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	P58,500.00	₱58,500.00		SURVEY EXPENSES
JLAFO/LMFLCT		SOCD	NO	Small Value Procurement	Q2		Q3	Q3	GoP	₱108,000.00	P108,000.00		SURVEY EXPENSES
ULAFO/LMFLC L		SOCD	NO	Small Value Procurement	Q2		Q3	Q3	GoP	P32,400.00	₱32,400.00		SURVEY EXPENSES
ULAFO/LMFLCE		SOCD	NO	Small Value Procurement	Q2		Q3	Q3	GoP	P48,600.00	P48,600.00		SURVEY EXPENSES
	ID lace with holder	SOCD	NO	Small Value Procurement	Q2	-	Q3	Q3	GoP	₱10,800.00	P10,800.00		SURVEY EXPENSES
ULAFO/LMFLC		SOCD	NO	Small Value Procurement	Q2		Q3	Q3	GoP	P3,840.00	P3,840.00	A United States	SURVEY EXPENSES
ULAFO/LMFLC N		SOCD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	P8,960.00	<del>1</del> 8,960.00		SURVEY EXPENSES
	Plane Tickets (local)	SOCD	NO	Small Value Procurement	Q2	N/A	Q3	Q3	GoP	P90,000.00	₱90,000.00		TRAVELLING EXPENSES
	4 LAYER LATERAL STEEL CABINET	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P90,000.00	P90,000.00	WINE TO S	OTHER SUPPLIES EXPENSES
	Bond Paper - A4 (100 GSM)	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P12,250.00	P12,250.00		OFFICE SUPPLIES EXPENSES
	Bond Paper- LONG (80 GSM)	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱7,500.00	<del>P</del> 7,500.00		OFFICE SUPPLIES EXPENSES
	Alcohol - 500 ml (70%Solution)	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P3,200.00	₱3,200.00		OFFICE SUPPLIES EXPENSES
S A	Lease of Venue with Full Board Meals and Snacks for the 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households and 2025 Listing of Marine Fish Landing Centers (ULAFO- LMFLC) Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P330,000.00	₱330,000.00		TRAINING EXPENSES
L S F	Lease of Venue with Full Board Meals and Snacks for the 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households and 2025 Listing of Marine Fish Landing Centers (ULAFO- LMFLC) Fourth Level Training	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,835,000.00	<b>P</b> 2,835,000.00		TRAINING EXPENSES
A.III.a.1	Tokens for the QSPBI Sample Establishments	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱78,000.00	<del>2</del> 78,000.00		SURVEY EXPENSES
	Tokens for the Crops Production Survey	11 SALO - 10 17 SOU 1931		N 5205 2 12W 99	200		24.00	-200	200	neverses rotes	NACCON VICT	0.00	
	Sample Establishments	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	<del>P</del> 5,000.00	2000	SURVEY EXPENSES
5	Procurement for CFS Tokens (1 token per sample establishment per quarter) at PhP 300/token	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<b>P90,000.00</b>	<b>P</b> 90,000.00		SURVEY EXPENSES
F	Procurement for CPI Tokens (1 token per	June or committee		Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱55,000.00	P55,000.00		SURVEY EXPENSES: 100 pcs allocation per PSO and
	sample establishment) at PhP 550/token Brown Expandable envelop (20pcs per	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GOP	P55,000.00	P55,000.00		SURVET EXPENSES, TOU DES ANDICATION PER POUR AND
A.III.a.1	pack)	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱700.00	₱700.00		SURVEY EXPENSES
A.III.a.1	Book paper, Long size, 80gsm @ P300.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,500.00	P1,500.00		SURVEY EXPENSES
A.III.a.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P1,400.00	P1,400.00		SURVEY EXPENSES
A.III.a.1	Ballpen Black; @12pcs/box 150per box 5Box	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱750.00	₱750.00		SURVEY EXPENSES
	Pencil w/ eraser @12pcs/box 150 per box 5 Box	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱750.00	₱750.00	N WEST	SURVEY EXPENSES
	Envelope as Kit, Long size, durable cloth with handle 20	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,000.00	<b>P</b> 2,000.00		SURVEY EXPENSES
	Alcohol, isopropyl, 70%, 500ml 50 bottles P100.00 per bottle	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00		SURVEY EXPENSES
	Face mask 50pcs/pack 20packs at 100 pesos	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱3,000.00	₱3,000.00		SURVEY EXPENSES
	PVC Bookbinding Cover; A4 Size; @100pcs/pack; 200 to 300 Microns Acetate; Clear color	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱500.00	₱500.00		SURVEY EXPENSES

		The second of	Is this an Early		Schedi	le for Each Pr	ocurement A	ctivity	340000000	Esti	mated Budget (PhP)		- Barnada
ode (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
A.III.a.1	Composistion Notebook, non-spring, 80 leaves 50pcs	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,000.00	<b>P</b> 2,000.00		SURVEY EXPENSES
A.III.a.1	portable basic mini calculator 20pcs @	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	03	Q3	GoP	P1.500.00	P1,500.00		SURVEY EXPENSES
A.III.a.1	75php each Printable Sticker Photopaper 20 sheets per		NO	Small value Procurement	us.	N/A	Q0	QU	OUI	11,000.00	1 1,000.00		OUTVET EN ENGES
A.III.a.1	pack, 3 packs	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P450.00	P450.00		SURVEY EXPENSES
	Printable Photopaper atleast 200gsm 20	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P450.00	P450.00		SURVEY EXPENSES
A.III.a.1	sheets per pack 3 packs Polo Shirt for Crops Production Survey	Misamis Orienta	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P6,400.00	P6,400.00		SURVEY EXPENSES
A.III.a.	Lease of Venue with Full Board Meals and	Wisarris Orienta	NO	Stridir Value Frocurentent	1	1300	40	1		1.01.00.00		N III	
FIES	Snacks for the Frame Unit's National Grid- Based Address System (FUNGAS) Third Level Training	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<del>19</del> 900,000.00	₱900,000.00		SURVEY EXPENSES
FIES	Procurement of Polo Shirt for Personnel Involved in July 2025 Labor Force Survey and the 2025 Family Income and Expenditure Survey Visit 1	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱112,000.00	₱112,000.00		SURVEY EXPENSES
	ID Lanyard for Personnel Involved in July 2025 Labor Force Survey and the 2025 Family Income and Expenditure Survey												
FIES	Visit 1	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P16,800.00	P16,800.00	98 19 8	SURVEY EXPENSES
FIES	Laminating Film for the 2025 July Labor Force Survey and the 2025 Family Income and Expenditure Survey Visit 1	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,500.00	₱1,500.00		SURVEY EXPENSES
ASPBI	Meal and Snacks for the Quarterly Survey of Philippine Business & Industry Briefing	Misamis Orienta	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,500.00	₱6,500.00		
A.III.a.2	Printers Ink 003, black	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱2,250.00	₱2,250.00	No.	Trust Fund: LFS/JSS
A.III.a.2	Printers Ink 003, cyan	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,250.00	P2,250.00	War William	Trust Fund: LFS/JSS
Allla2	Printers Ink 003, magenta	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,250.00	P2,250.00	Albert St.	Trust Fund: LFS/JSS
A.III.a.2	Printers Ink 003, yellow	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P2,250.00	P2,250.00	Jan 1975	Trust Fund: LFS/JSS
A.III.a.2	Bondpaper, long	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P7,560.00	P7,560.00		Trust Fund: LFS/RQVW
A.III.a.2	Bondpaper, A4	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P7,400.00	P7,400.00		Trust Fund: LFS/RQVW
DEDSFIGI	Tarpaulin	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<b>P13,000.00</b>	P13,000.00		ALCONO HOUSE MAN DES
PHILSYS	CCTV	Misamis Occide	NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	P7,600.00	<b>#</b> 7,600.00		Semi-Expendable Office Equipment
A.I.a	Tarpaulin	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	P5,000.00		TRAINING EXPENSES
A.III.a.1	Token for the 3rd quarter of Livestock and Poultry Survey Establishment, 500/piece	Misamis Occide	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<del>P</del> 30,000.00	₱30,000.00		SURVEY EXPENSES
AFO/LMFL(	Lease of Venue with Meals and Accommodation for the Conduct of 2025 Updating of List of Agricultural Farm Operators and Inland Fishing Households, and 2025 Listing of Marine Fish Landing Centers, 71pax (any 5 days - July to August)	Misamis Occide	no No	Negotiated Procurement - Lease of Real Property and Venue	Q3	N/A	Q3	Q3	GoP	<del>P</del> 976,250.00	<del>P</del> 976,250.00		SURVEY EXPENSES
A.III.a.1	Tarpaulin	Misamis Occide	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱5,000.00	₱5,000.00	Carling Control	SURVEY EXPENSES
A.III.a.2	Tarpaulin	Misamis Occide	NO NO	Small Value Procurement	Q4	N/A	Q4	Q4	GoP	₱2,000.00	₱2,000.00		SURVEY EXPENSES
CBMS	Tarpaulin	Misamis Occide	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱20,000.00	₱20,000.00		TRAINING EXPENSES
A.III.a.1	Portable Weighing Scale	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱3,300.00	₱3,300.00		TRAINING EXPENSES
A.III.a.1	Token for QSPBI Establishment Samples Token for CFS 2nd Quarter Sample	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P11,100.00	P11,100.00		TRAINING EXPENSES
A.III.a.1	Establishments	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P24,900.00	P24,900.00		TRAINING EXPENSES
A.III.a.1	Token for CPI Sample Establishments	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	<del>P</del> 55,000.00	P55,000.00	-	TRAINING EXPENSES
A.III.a.1	AgStat Polo Shirt	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P20,000.00	₱20,000.00	The same of the sa	TRAINING EXPENSES
A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the 2nd semester of 2025	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P90,000.00	₱90,000.00		TRAINING EXPENSES and Repres

	E Company Constitution of the Constitution of	Direct	Is this an Early		Sched	ule for Each Pr	ocurement A	ctivity		Estir	nated Budget (PhP)		Remarks	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
Let I. A.	2024 POPCEN-CBMS Data Turnover						00	00	G-D	<del>2</del> 99,000.00	<b>P</b> 99,000.00	H3.77	TRAINING EXPENSES	
CBMS	Ceremony Airconditioning Units for PSA Bukidnon with	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P99,000.00	P99,000.00		TRAINING EXPENSES	-
CBMS	Labor for Installation	Bukidnon	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱309,000.00	P309,000.00		Office Equipment (Capital Outlay)	4
A.III.a.1	Weighing scales for the use of RPS	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱12,600.00	P12,600.00		Survey EXPENSES	_
	Tarpaulin Printing for 2025 SOCD Various						8 5					E CONTRACTOR	E E FLITT	1
	Statistical Activities for July-December	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P28,705.10	₱28,705.10		Survey EXPENSES	
A.III.a.1	2025	SOCD	NO	Small Value Procurement	Q3		Q3	Q3	GoP	₱8,000.00	P8,000.00	188	Survey EXPENSES	1
NMS	Supplies for the NMS 2nd Level Training Reproduction of manuals and	3000	NO	Siliai Value i localement		1,000	-					YAR TEN		1
NMS	questionnaires for the NMS 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱60,270.00	₱60,270.00		Survey EXPENSES	4
CES	Expanding Plastic Envelope, Transparent, White, Zip lock Type Closure, W11.5in x H0.5in x L15.5in, premium brand	SOCD	NO	Shopping	N/A	N/A	Q3	Q3	Special Purpose Fund	P1,200.00	P1,200.00		Training EXPENSES	RA
OLO	Ballpen, retractable, black, 0.7mm,	2300	.,,,											DA
CES	premium brand	SOCD	NO	Shopping	N/A	N/A	Q3	Q3	Special Purpose Fund	P360.00	P360.00		Training EXPENSES	RAS
ILAFO/LMFLO	Reproduction of manuals and questionnaires for the ULAFO 2nd Level	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱360.00	<b>P</b> 360.00		Survey EXPENSES	
	CO Meals and Accommodation for the									2002 00			e EVOENOEO	1
LAFO/LMFLC	ULAFO 2nd Level Training	SOCD	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P360.00	P360.00		Survey EXPENSES	1
A.III.a.1	Reso Printing, 240pages/manual@320/manual	Misamis Occide	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P21,760.00	₱21,760.00		SURVEY EXPENSES	_
A.m.a.	Meals and Snacks (Additional) for the Pre- inaugural Meeting with NS and PSA	Impamio o datas												
A.III.c.1	Camiguin Personnel & CRS Outlet Go Live/Opening Activity  Meals and Snacks for 2025 ULAFO-	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱6,000.00	₱6,000.00			4
	LMFLC 3rd Level Training ( Php 650.00*						0.0	02	GoP	₱32,500.00	P32,500.00		SURVEY EXPENSES	
A.III.a.1	10 pax* 5 days) Glass partition with silding door for CBMS	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GOP	F32,300.00	F32,500.00		SURVET EXPENSES	
CBMS	ICT room	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P17,750.00	₱17,750.00		SURVEY EXPENSES	4
CBMS	Courier Services for Mails and Parcels for August - December	Lanao del Norte	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱28,800.00	₱28,800.00		POSTAGE AND DELIVERIES	
A.III.a.1	Procurement of Token for the Commodity Flow Survey @300.00 per establishments (14 establishments) and QSPBI -37 establishments (Quarterly Procured)	Lanao del Norte	, NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P45,900.00	P45,900.00			
6907870787	Glass partition with sliding door for CBMS				000	NICA	Q3	Q3	GoP	P17,750.00	₱17,750.00		SURVEY EXPENSES	
CBMS	ICT room  Courier Services for Mails and Parcels for	Camiguin	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GOP	F17,750.00	F17,730.00		ISORVET EXPENSES	1
CBMS	August - December	Lanao del Norte	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P28,800.00	P28,800.00		POSTAGE AND DELIVERIES	_
A.I.a	Procurement of Various Office Supplies	Lanao del Norte	NO	Shopping	Q3	N/A	Q3	Q3	GoP	₱318,650.00	P318,650.00		Office Supplies Expenses	RA
	Procurement of Token for the Commodity Flow Survey @300.00 per establishments											REL A		
A.III.a.1	(14 establishments) and QSPBI -37 establishments (Quarterly Procured)	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱45,900.00	<del>P</del> 45,900.00		SURVEY EXPENSES	_
	Upper and Lower Suspension Arm Bushing												Tes.	
A III O O	(set of for 4pcs for upper and 4 pcs for	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P18,000.00	P18,000.00	A BILLER	OTHER GENERAL SERVICES	
A.III.C.2	Labor Services for the replacement/Installation of Upper and	Lanao del Norte	NO	Small value Procurement										1
A.III.C.2	Lower Suspension Arm Bushing	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P12,600.00	P12,600.00		OTHER GENERAL SERVICES	┨
A.III.C.2	Clutch Disc	Lanao del Norte	0.000	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P35,500.00	P35,500.00		OTHER GENERAL SERVICES	4
A.III.C.2	Clutch Pressure	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P20,000.00	P20,000.00		OTHER GENERAL SERVICES	-
A.III.C.2	Clutch Fork	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P12,000.00	P12,000.00		OTHER GENERAL SERVICES OTHER GENERAL SERVICES	-
A.III.C.2	Release Bearing	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P8,000.00	P8,000.00	The second second	OTHER GENERAL SERVICES  OTHER GENERAL SERVICES	1
A.III.C.2	Pilot Bearing	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3	GoP GoP	P1,000.00	P1,000.00 P10,000.00	The second	OTHER GENERAL SERVICES  OTHER GENERAL SERVICES	4
A.III.C.2	Cylinder ASM, Clutch (Primary)	Lanao del Norte		Small Value Procurement	Q3	N/A	Q3	Q3 Q3	GoP	P10,000.00	P8,000.00		OTHER GENERAL SERVICES  OTHER GENERAL SERVICES	1
A.III.C.2	Cylinder Slave Clutch (Secondary)  Labor Services for the replacement/Installation of Clutch Disc, Clutch Pressure, Clutch Fork, Release Bearing, Pilot Bearing, Cylinder ASM.	Lanao del Norte	e NO	Small Value Procurement	Q3	N/A	Q3	ld3	1901	₱8,000.00	F8,000.00		OTHER GENERAL SERVICES	
	Clutch (Primary) and Cylinder Slave Clutch										mad 200 00		OTHER CENERS: SERVICES	
A.III.C.2	(Secondary)	Lanao del Norte	NO NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P11,000.00	P11,000.00	La letter	OTHER GENERAL SERVICES	

# Philippine Statistics Authority RSSO X (1st Semester)

			Is this an Early		Schedu	ile for Each Pr	ocurement A	ctivity	THE RITH -	Estim	ated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Wheel Bearing Hub Inner & Outer (LH:RH) Front	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	P19,000.00	P19,000.00		OTHER GENERAL SERVICES
	Labor Services for the replacement/Installation of Wheel Bearing Hub Inner & Outer (LH:RH) Front	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱1,600.00	P1,600.00		OTHER GENERAL SERVICES
	Lease of venue with Meals and Accommodation for the 2025 Mid-Year Performance Review of PSA-Lanao del Norte fro 33 pax	Lanao del Norte	NO	Small Value Procurement	Q3	N/A	Q3	Q3	GoP	₱255,750.00	P255,750.00		SURVEY EXPENSES
Total	1093									72,484,208.31	72,484,208.31		

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