

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-4 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items listed on this form. Otherwise, the form will be deemed invalid.
- 5.0 For items not included on the list of PART I, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appsales@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE STATISTICS AUTHORITY
Region: REGION X
Address: JIMKETXAI MODULE 2 BLDG. & CTB
JIMKETXAI CENTER, BRGY. ST. GA
Agency Code/UACS: _____
Organization Type: _____
Contact Person: DR. JANITH C. AVES
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Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191601-AL-E04	ALCOHOL, ETHYL, 500 mL	bottle	40	0	0	40	2,417.20	0	0	0	0	0	0	0	0	0	0.00	40	50.43	2,017.20				
2	12191601-AL-E03	ALCOHOL, ETHYL, 1 Gallon	gallon	0	0	4	4	1,428.36	0	4	0	4	1,428.36	0	0	0	0	0.00	8	357.09	2,856.72				
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CP-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00				
4	60121413-CP-P02	CLEARBOOK, legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00				
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	0	50	55	454.30	5	0	10	15	123.90	0	0	0	0	0.00	70	8.26	578.20				
6	60121534-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	4	4	4	12	266.40	0	0	0	0	0.00	0	0	0	0	0.00	12	22.20	266.40				
7	60121534-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	12	12	536.64	0	0	0	0	0.00	0	0	0	0	0.00	12	44.72	536.64				
8	60121534-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	10	12	0	22	1,256.40	10	0	0	10	572.00	5	0	5	286.00	37	57.20	2,116.40
9	60121534-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00				
10	60121534-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	6	6	268.32	0	0	0	0	0.00	0	0	0	0	0.00	6	44.72	268.32				
11	60121534-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	6	0	6	343.20	0	0	0	0	0.00	6	57.20	343.20				
12	60121534-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00				
13	60121534-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00				
14	60121534-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	4	0	4	228.80	0	0	0	0	0.00	4	57.20	228.80				
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00				
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29,623.60	0.00				
17	45111609-AHA-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00				
BATTERIES AND CELLS AND ACCESSORIES																									
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	4	4	81.96	0	4	0	4	81.96	0	0	0	0	0.00	8	20.49	163.92				
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	4	4	73.36	0	4	0	4	73.36	0	0	0	0	0.00	8	18.34	146.72				
CLEANING EQUIPMENT AND SUPPLIES																									
20	47131812-AF-A01	AIR FRESHENER	can	5	0	4	9	785.79	0	4	0	4	349.24	1	0	0	1	87.31	1	87.31	1,309.45				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
21	4713604-BR-S01	BROOM (Walls Tambo)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	124.80	0.00
22	4713604-BR-T01	BROOM (Walls Ting-Ing)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	0.00
23	4713829-TB-C01	CLEANER, Toilet Bowl and Urinal	1	0	4	5	208.00	1	4	0	5	208.00	1	0	0	1	41.60	1	0	0	1	41.60	41.60	499.20
24	4713805-CL-P01	CLEANSER, Scouring Powder	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23.92	0.00
25	4713811-DE-802	DETERGENT BAR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.34	0.00
26	4713811-DE-P02	DETERGENT POWDER, all purpose	5	0	4	9	486.72	0	4	0	4	216.32	0	0	0	0	0.00	0	0	0	0	0.00	54.08	703.04
27	4713803-DS-A01	DISINFECTANT SPRAY	5	0	4	9	1,259.01	1	4	0	5	699.45	1	0	0	1	139.89	1	0	0	1	139.89	139.89	2,238.24
28	4713601-OU-P01	DUST PAN	0	0	1	1	46.80	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	46.80	46.80	93.60
29	4713602-FW-P03	FLOOR WAX, paste type, red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	309.76	0.00
30	4713830-FC-A01	FURNITURE CLEANER	0	0	4	4	565.56	0	4	0	4	565.56	0	0	0	0	0.00	0	0	0	0	0.00	141.39	1,131.12
31	73101612-HS-01	HAND SOAP, liquid, 500mL	5	0	4	9	386.55	5	4	0	9	386.55	5	0	0	5	214.75	0	0	0	0	0.00	42.95	987.85
32	47121804-HP-801	MOP BUCKET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,288.00	0.00
33	47131501-RG-C01	RAGS	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	69.47	0	0	0	0	0.00	69.47	69.47
34	47131602-SC-N01	SCOURING PAD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85.63	0.00
35	47121701-TB-P04	TRASH-BAG, XXL size	0	0	8	8	1,040.00	0	8	0	8	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	130.00	2,080.00
36	47121701-TB-P05	TRASH-BAG, Large size	0	1	8	9	533.52	0	8	0	8	474.24	0	0	0	0	0.00	0	0	0	0	0.00	59.28	1,007.76
37	47121701-TB-P06	TRASH-BAG, XL size	5	1	0	6	555.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	92.56	555.36
38	47121702-WB-P01	WASTEBASKET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
39	12171703-SI-P01	INK, for stamp pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.79	0.00
CONSUMER ELECTRONICS																								
40	52161535-OV-R02	DIGITAL VOICE RECORDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,339.16	0.00
FILMS																								
41	13111203-AC-P01	ACETATE	0	0	0	0	0.00	0	1	0	1	1,243.84	0	0	0	0	0.00	0	0	0	0	0.00	1,243.84	1,243.84
42	13111201-CF-P02	CARBON FILM, Legal size	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	351.83	0.00
FIRE FIGHTING EQUIPMENT																								
43	46101601-FE-M01	FIRE EXTINGUISHER, dry chemical	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,144.00	0.00
FLAG OR ACCESSORIES																								
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	1	0	0	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	284.84	569.68
FURNITURE AND FURNISHINGS																								
45	56101504-CH-B01	MONOBLOC CHAIR, beige	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																								
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
51	43211507-DSB003	DESKTOP, for Basic Users	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24,793.60	0.00
52	43211507-DSB004	DESKTOP, for Mid-Range Users	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42,390.40	0.00
53	43201827-HS-V02	EXTERNAL HARD DRIVE	1	0	0	1	3,014.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,014.96	3,014.96
54	43202010-PD-U04	FLASH DRIVE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	152.74	0.00
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42,390.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46,800.00	0.00
57	43211708-M0-C02	COMPUTER MOUSE, Wireless	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	161.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	5	0	0	5	1,001.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	200.28	1,001.40	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	5	0	0	5	1,245.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	249.08	1,245.40	
101	44122027-FO-P01	FOLDER, prestboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	952.44	0.00	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	379.40	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00	
104	44122008-TT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00	
105	44121716-MA-P01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	4	0	4	124.44	0	0	0	0.00	0	0	0	0	0.00	4	31.11	124.44	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	12	12	99.24	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	8.27	99.24	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	12	12	99.24	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	8.27	99.24	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	6	0	6	49.62	0	0	0	0.00	0	0	0	0	0.00	6	8.27	49.62	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	6	6	57.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	9.65	57.90	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	6	6	57.90	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	9.65	57.90	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	12	12	105.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	8.82	105.84	
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	12	12	233.52	3	2	2	7	136.22	3	2	2	7	136.22	3	2	2	7	136.22	33	19.46	643.18
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	2	5	24	31	1,386.01	0	29	0	29	1,296.59	0	5	0	5	223.55	0	5	0	5	223.55	70	44.71	3,129.70
117	44121619-PS-P01	PENCIL SHARPENER	piece	0	0	4	4	944.32	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	236.08	944.32	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	4	4	615.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	153.92	615.68	
119	44122101-RU-B01	RUBBER BAND No. 18	box	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	135.20	270.40	
120	44121905-SR-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00	
121	44121618-SR-B01	SCISSORS, symmetrical/asymmetrical	pair	2	0	0	2	131.04	0	4	0	4	262.08	0	0	0	0.00	0	0	0	0	0.00	6	65.52	393.12	
122	44121615-ST-B01	STAPLER, standard type	piece	1	0	4	5	988.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	197.60	988.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	693.15	0.00	
124	44121613-SR-P02	STAPLE REMOVER, pier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	4	4	310.32	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	77.58	310.32	
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	4	4	334.88	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	83.72	334.88	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	4	4	237.12	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	59.28	237.12	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	52.80	0.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	10	0	50	60	842.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	60	14.04	842.40	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	5	0	0	5	1,069.00	4	4	4	12	2,565.60	4	4	4	12	2,565.60	4	4	4	12	2,565.60	41	213.80	8,765.80
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	5	0	0	5	1,164.80	4	0	0	4	931.84	2	0	0	2	465.92	2	0	0	2	465.92	13	232.96	3,028.48
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	5	0	12	17	2,941.58	0	14	0	14	1,928.36	0	0	0	0.00	0	0	0	0	0.00	31	137.74	4,269.94	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	5	0	12	17	2,703.47	0	14	0	14	2,224.74	0	0	0	0.00	0	0	0	0	0.00	31	158.91	4,936.21	
137	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	91.70	0.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	4	4	498.24	0	4	0	4	498.24	0	0	0	0.00	0	0	0	0	0.00	8	123.56	996.48	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	0	24	34	3,394.56	2	24	1	27	2,495.68	2	0	1	3	299.52	2	0	1	3	299.52	67	99.84	6,489.28

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PERFUMES OR COLOGNES OR FRAGRANCES																									
143	S3131626-HS-501	HAND SANITIZER	0	0	4	4	340.32	0	4	0	4	340.32	0	0	0	0	0.00	0	0	0	0	0.00	8	85.08	680.64
PESTICIDES OR PEST REPELLENTS																									
144	10131509-IN-A01	INSECTICIDE	0	0	4	4	557.44	0	4	0	4	557.44	0	0	0	0	0.00	0	0	0	0	0.00	8	139.36	1,114.88
PRINTED PUBLICATIONS																									
145	55101524-PA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and Its IRR)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-740, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.12	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON CL3T664100 (T6641), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON CL3T664200 (T6642), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-A17	INK CARTRIDGE, EPSON CL3T664300 (T6643), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON CL3T664400 (T6644), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2904AA (HP62), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2906AA (HP62), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9551AA (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9552AA (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC660WA (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC663WA (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CQ972AA (HP920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CQ973AA (HP920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CQ974AA (HP920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CQ975AA (HP920XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C0661WA (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C0662WA (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP C0045AA (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,976.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP C0046AA (HP951XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP C0047AA (HP951XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP C0048AA (HP951XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP978), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP978), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
30	44103105-HP-B43	INK CARTRIDGE, HP F626AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F627AA (HP680), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP U0560AA (HP955), Black Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
36	44103105-HX-C46	INK CARTRIDGE, HP U0563AA (HP955XL), Cyan Original	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M46	INK CARTRIDGE, HP U0566AA (HP955XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y46	INK CARTRIDGE, HP U0569AA (HP955XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept				Q3	Q3 AMOUNT	Oct	Nov
39	44103105-HP-B46	INK CARTRIDGE, HP U5272AA (HP955XL), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
41	44103105-HP-A61	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#4750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (#015086)	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
54	44103103-CA-R00	TONER CARTRIDGE, CANON CRG-324 II	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
56	44103103-HP-B38	TONER CARTRIDGE, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
64	44103103-HP-B82	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
65	44103103-HP-B83	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
66	44103103-HP-B86	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
67	44103103-HP-B87	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
68	44103103-HP-B88	TONER CARTRIDGE, HP CF287A (HP87), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
69	44103103-HP-B90	TONER CARTRIDGE, HP CF350A, Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
70	44103103-HP-C90	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
71	44103103-HP-Y90	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
72	44103103-HP-M90	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
84	44103103+HP-463	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,592.08	0.00	
85	44103103+HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,153.84	0.00	
86	44103103+HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																									
1	4321513-SFT-001		Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
2	4321602-SFT-002		Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
3	4322004-SFT-003		Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
4	4322107-SFT-004		Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
5	4322202-SFT-005		Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	4322304-SFT-006		Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	4322402-SFT-007		Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	4322505-SFT-008		Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	4322603-SFT-009		Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016		Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010		Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
12	43232602-SFT-011		Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
13	4322905-SFT-012		Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	4323004-SFT-013		Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	4323305-SFT-014		Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015		Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	0	0	0	500.00	10	50	0	60	600.00	10	0	0	10	100.00	10	0	0	1,300.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,400.00	0.00
4	80141505-TS-004	STOCKER PAPER	pack	0	0	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	80.00	160.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	4	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	35.00	140.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100.00	200.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	4	340.00	1	5	1	7	595.00	1	1	1	3	255.00	1	1	85.00	1,445.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	35.00	420.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25	80141505-TS-025	DOOR MAT	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
26	80141505-TS-026	GLUE STICK (PASTE)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
28	80141505-TS-028	DEODORANT CAKE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
29	80141505-TS-029	DISPOSABLE GLOVES	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
30	80141505-TS-030	OFFICE CHAIR	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	80141505-TS-031	MANILA PAPER	0	0	4	4	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	
32	80141505-TS-032	AUTOMOTIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
33	80141505-TS-033	PAIDLOCK	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
34	80141505-TS-034	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
35	80141505-TS-035	COMPACT DISC	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
36	80141505-TS-036	AMPLIFIER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	80141505-TS-037	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	80141505-TS-038	PLASTIC ENVELOPE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
39	80141505-TS-039	DOCUMENT SCANNER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
40	80141505-TS-040	WATER DISPENSER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
41	80141505-TS-041	PARACETAMOL	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
42	80141505-TS-042	GLUE GUN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
43	80141505-TS-043	INKJET PRINTER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
44	80141505-TS-044	SPEAKERS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
45	80141505-TS-045	POVIDONE IODINE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	80141505-TS-046	KEYBOARD	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	80141505-TS-047	DSLR CAMERA	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	80141505-TS-048	STEEL RACK	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	80141505-TS-049	LAMINATING MACHINE	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80141505-TS-050	FUEL FILTERS	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	0	0	0	0	0.00	0	0	1	1	0.00	0	0	2	2	0.00	2	0	2	4	0.00	7	0.00	
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	80141505-TS-053	CAR (Sedan or Hatchback)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	80141505-TS-056	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	80141505-TS-057	VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80141505-TS-058	TRI-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80141505-TS-059	PICK-UP TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	80141505-TS-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	80141505-TS-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	80141505-TS-065	MINI BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

A. TOTAL		P																				92,000.32
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P																				9,200.03

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		
D. GRAND TOTAL (A + B + C)																				P		501,200.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARGIE MARLEEN
Property/Supply Officer

Date Prepared: 26-Jul-24

Certified Funds Available / Certified Appropriate Funds Available:

ELAINE CLAIRE D. ENLONG
Accountant / Budget Officer

Approved by:

DR. JARITH C. AVES
Head of Office/Agency