



Regional Office Bids and Awards Committee

RESOLUTION NO. 101

Series of 2025

**RESOLUTION RECOMMENDING TO THE HEAD OF PROCURING ENTITY (HOPE) OF
PHILIPPINE STATISTICS AUTHORITY-X THE APPROVAL OF THE 2025
ANNUAL PROCUREMENT PLAN (APP) – 4th Update**

WHEREAS, Section 7.2 Rule II of the 2016 Revised Implementing Rules and Regulations (R-IRR) of the Government Procurement Reform Act or GPRA (Republic Act 9184) states that: "No procurement shall be undertaken unless it is in accordance with the Approved Annual Procurement Plan (APP), including the approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf,";

WHEREAS, the 2025 APP – 3rd Update of PSA-RSSO X was approved by the HoPE on 14 May 2025 upon recommendation of PSA-X Regional Office Bids and Awards Committee (ROBAC) which is attached hereto as **Annex A**;

WHEREAS, Section 7.4 of the 2016 IRR of RA 9184 provides that changes to the individual project procurement management plans (PPMPs) maybe undertaken every six months or as often as maybe required by the HoPE with the respective end-user units held responsible for the changes in the PPMPs while the ROBAC Secretariat held responsible for the consolidation of PPMPs into an APP;

WHEREAS, several requests for changes or additions in the requirements of programs, activities and projects have been received by the ROBAC Secretariat for consideration in the 2025 APP – 3rd Update as supplemental requirements of various centrally managed projects;

WHEREAS, the PSA-X ROBAC deemed it necessary to update the 2025 APP – 3rd Update to reflect the changes in the PPMPs submitted by the end-users and shall be considered as 2025 APP-4th Update.

NOW, THEREFORE, for and in consideration of the foregoing premises, the members of PSA-X ROBAC, hereby **RESOLVE** to recommend to the Head of the Procuring Entity (HoPE), the approval of the 2025 Annual Procurement Plan – 4th Update, which is made an integral part hereof attached as **Annex B**.

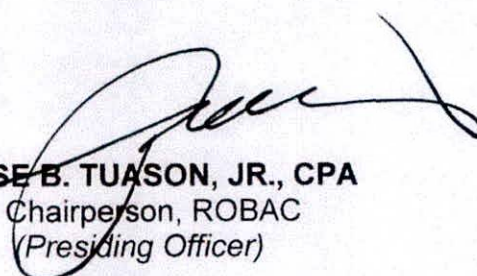
RESOLVED FURTHER, that the 2025 Annual Procurement Plan – 4th Update shall serve as the basis for PSA-X's procurement for the remaining months of calendar year 2025.

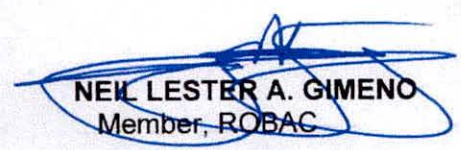


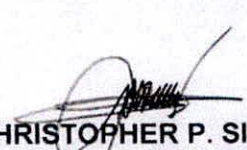
RESOLVED this 11th day of June 2025, via combination of on-site and videoconference meeting.

RESOLVED FURTHER, that the documents cited above are made as integral parts of this Resolution.

ADOPTED, 11 June 2025
ROBAC Meeting
Cagayan de Oro City


JOSE B. TUASON, JR., CPA
Chairperson, ROBAC
(Presiding Officer)


NEIL LESTER A. GIMENO
Member, ROBAC


ADAMS CHRISTOPHER P. SIOS-E
Alt. Member, ROBAC

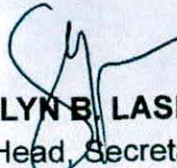

EDDIE B. MINISTERIO, JR.
Alt. Member, ROBAC

ACTIONS BY THE HEAD OF THE PROCURING ENTITY AS STATED ABOVE:

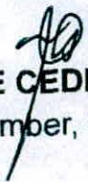
☒ **APPROVED** ☐ **DISAPPROVED**


JANITH C. AVES, CE, DM
Regional Director

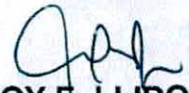
Prepared by:


GENELYN B. LASPOBRES
Head, Secretariat


MARGIE MAE L. PINO
Member, Secretariat

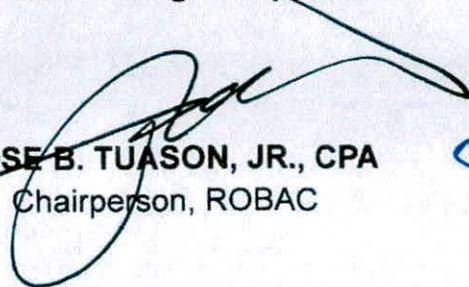

JAYVEE CEDRIC A. AGNES
Member, Secretariat

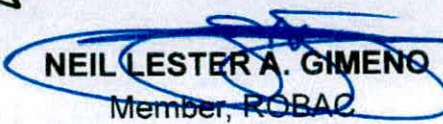

KRISTINE KHAYE J. CARTILLA
Member, Secretariat

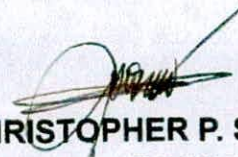

JOY E. LLIDO
Member, Secretariat


SHAINÉ E. RALUTO
Member, Secretariat

Recommending for Approval:


JOSE B. TUASON, JR., CPA
Chairperson, ROBAC


NEIL LESTER A. GIMENO
Member, ROBAC


ADAMS CHRISTOPHER P. SIOS-E
Alt. Member, ROBAC


EDDIE B. MINISTERIO, JR.
Alt. Member, ROBAC

Approved by:


JANITH C. AVES, CE, DM
Head of the Procuring Entity

Philippine Statistics Authority RSSO X - 4th Update_Annual Procurement Plan for FY 2025

Line No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	A.III.a.1	Airline Ticket (local) RCSS: H&C Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
2	A.III.a.1	Airline Ticket (local) PPS & CPS Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
3	A.III.a.1	Airline Ticket (local) 2025 CrPS Task Force Training	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES
4	A.III.a.1	Airline Ticket (local) 2025 MISSI/PPS Task Force Training (Rountrip ticket for 1 pax)	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES
5	A.III.a.1	Airline Ticket (local) RPS Task Force Training	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	21,620.00	21,620.00		TRAVELLING EXPENSES from 30k
6	A.III.a.1	Airline Ticket (local) Fishery Task Force Training	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES
7	A.III.a.1	Airline Ticket (local) 2025 Livestock & Poultry Survey Task Force Training (Roundtrip ticket for 2 pax)	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
8	A.III.a.1	Airline Ticket (local) 2025 Commodity Flow Survey Task Force Training	S OCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES
9	A.III.a.1	Meals and Snacks for 2nd Level Training for RCSS: H&C 15pax @ 650/pax x 3days of training	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		TRAINING EXPENSES
10	A.III.a.1	Meals and Snacks for 2nd Level Training for RPS	S OCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	58,500.00	58,500.00		TRAINING EXPENSES from 31,200
11	A.III.a.1	Meals and Snacks for 2nd Level Training for PPS & CPS 2025 15pax @ 650/pax x 5days of training	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		SURVEY EXPENSES
12	A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 CrPS (15pax for 4 days)	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00		SURVEY EXPENSES
13	A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 CrPS (11 packs for 3 days)	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,450.00	21,450.00		SURVEY EXPENSES
14	A.III.a.1	Meals and Snacks for 2nd Level Training for 2025 Fishery Surveys (15 packs for 3 days)	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		SURVEY EXPENSES
15	A.III.a.1	Meals and Snacks for 2nd Level Training for the 2025 Livestock & Poultry Survey (15 packs for 5 days @650/pax)	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	48,750.00	48,750.00		SURVEY EXPENSES
16	A.III.a.1	Meals for the Second Level Trainings on 2025 MISSI/PPS	S OCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		SURVEY EXPENSES
17	A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2025 QSPBI, 2 days for 16 pax	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	168,000.00	168,000.00		SURVEY EXPENSES
18	A.III.a.1	Meal and Snacks for the 2nd Level Training for the Implementation of the CAPI and DPS QAqS 15pax @ 650/pax x 2days of training	S OCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	19,500.00	19,500.00		SURVEY EXPENSES

19	A.III.a.1	Accommodation with Breakfast and Dinner for the C.O Representative for 2nd Level Training for the Implementation of the CAPI and DPS QAqS 1pax @ 2,450/pax x 3days	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,350.00	7,350.00		SURVEY EXPENSES
20	A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2024 Commodity Flow Survey (CFS) Data Processing, 3 days for 21 pax	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	189,000.00	189,000.00		SURVEY EXPENSES
21	A.III.a.1	Training Materials for 2025 CFS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,850.00	3,850.00		SURVEY EXPENSES
22	A.III.a.1	Training Materials for 2025 CFS SLT: Ballpen, Black	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	210.00	210.00		SURVEY EXPENSES
23	A.III.a.1	Training Materials for 2025 CFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,260.00	1,260.00		SURVEY EXPENSES
24	A.III.a.1	Training Materials for 2025 CFS SLT: Spiral Notebook, 80 Leaves	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,100.00	2,100.00		SURVEY EXPENSES
25	A.III.a.1	Other Supplies for for the Second Level Training on 2025 QSPBI, for 16 packs	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,000.00	16,000.00		SURVEY EXPENSES
26	A.III.a.1	Training Materials for PPS & CPS 2025 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	150.00	150.00		SURVEY EXPENSES
27	A.III.a.1	Training Materials for RCSS: H&C 15pcs @10.00/pc : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	150.00	150.00		SURVEY EXPENSES
28	A.III.a.1	Training Materials for RPS SLT (Ballpen) : Ballpen, Black	SOCD	NO	Shopping	Q3	Q3	N/A	Q3	GoP	600.00	600.00		SURVEY EXPENSES from 150
29	A.III.a.1	Training Materials for 2025 CrPS SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	140.00	140.00		SURVEY EXPENSES
30	A.III.a.1	Training Materials for 2025 MISSI/PPS : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	140.00	140.00		SURVEY EXPENSES
31	A.III.a.1	Training Materials for 2025 Fishery SLT : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	150.00	150.00		SURVEY EXPENSES
32	A.III.a.1	Training Materials for 2025 Livestock & Poultry Survey SLT (Ballpen, black @10.00/pc) : Ballpen, Black	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	150.00	150.00		SURVEY EXPENSES
33	A.III.a.1	Training Materials for PPS & CPS 2025 11 ream @350/ream : BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	3,850.00	3,850.00		SURVEY EXPENSES
34	A.III.a.1	Training Materials for RCSS: H&C 11 ream @350/ream: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	3,850.00	3,850.00		SURVEY EXPENSES
35	A.III.a.1	Training Materials for RPS SLT (bondpaper): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q3	Q3	N/A	Q3	GoP				SURVEY EXPENSES for deletion: funds (3850) reallocated to other items
36	A.III.a.1	Training Materials for 2025 CrPS SLT: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	5,250.00	5,250.00		SURVEY EXPENSES
37	A.III.a.1	Training Materials for 2025 MISSI/PPS: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	3,500.00	3,500.00		SURVEY EXPENSES
38	A.III.a.1	Training Materials for 2025 Fishery Survey: BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	250.00	250.00		SURVEY EXPENSES
39	A.III.a.1	Training Materials for 2025 Livestock & Poultry Survey SLT (Book Paper, A4, 80gsm 11 reams @350.00): BOOK PAPER, A4, 70 gsm	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	3,850.00	3,850.00		SURVEY EXPENSES
40	A.III.a.1	Training Materials for 2025 CrPS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	840.00	840.00		SURVEY EXPENSES
41	A.III.a.1	Training Materials for 2025 MISSI/PPS : ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	840.00	840.00		SURVEY EXPENSES
42	A.III.a.1	Training Materials for 2025 CrPS SLT: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	840.00	840.00		SURVEY EXPENSES
43	A.III.a.1	Training Materials for 2025 MISSI/PPS: NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	840.00	840.00		SURVEY EXPENSES
44	A.III.a.1	Training Materials for 2025 Fishery Survey: Highlighter	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	840.00	840.00		SURVEY EXPENSES
45	A.III.a.1	Supplies for 2025 CrPS Operation: Filer Box	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	500.00	500.00		SURVEY EXPENSES
46	A.III.a.1	Accommodation and Dinner of CO Staff- PPS & CPS Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		SURVEY EXPENSES
47	A.III.a.1	Accommodation and Dinner of CO Staff - RCSS: H&C Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		SURVEY EXPENSES
48	A.III.a.1	Accommodation and Dinner of CO Staff - MPCSRs Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,850.00	5,850.00		SURVEY EXPENSES
49	A.III.a.1	Accommodation and Dinner of CO Staff - RPS	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	7,800.00	7,800.00		SURVEY EXPENSES
50	A.III.a.1	Accommodation and Dinner of CO Staff - FSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,800.00	7,800.00		SURVEY EXPENSES
51	A.III.a.1	Accommodation and Dinner of CO Staff - LPSD	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,750.00	9,750.00		SURVEY EXPENSES

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52	A.III.a.1	Accommodation and Dinner of CO Staff - CrPS SLT Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		SURVEY EXPENSES
53	A.III.a.1	Data Review PPS and CPS (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	39,000.00	39,000.00		SURVEY EXPENSES
54	A.III.a.1	Data Review Fishery (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	39,000.00	39,000.00		SURVEY EXPENSES
55	A.III.a.1	Data Review on Livestock & Poultry Survey (Meals and Snacks) 1 per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	72,800.00	72,800.00		SURVEY EXPENSES
56	A.III.a.1	Inflation Report Press Conference	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	54,000.00	54,000.00		SURVEY EXPENSES from 234k
57	A.III.a.1	Data Review on Crops Production Survey (Meals and Snacks) 1day per Quarter	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	39,000.00	39,000.00		SURVEY EXPENSES
58	A.III.a.1	Accommodation and Dinner of CO Staff - Agstat Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	30,000.00	30,000.00		SURVEY EXPENSES
59	A.III.a.1	Accommodation with Venue and Meals for the Data Review on Agriculture and Fishery Survey	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	225,000.00	225,000.00		SURVEY EXPENSES
60	A.III.a.1	Venue and Meals for the RDDF	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	84,000.00	84,000.00		SURVEY EXPENSES
61	A.III.a.1	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	GoP	6,000.00	6,000.00		GASOLINE, OIL AND LUBRICANTS
62	A.III.a.1	Maintenance of PSA Vehicle	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		GASOLINE, OIL AND LUBRICANTS
63	A.III.a.1	Idle Up Advancer	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,600.00	4,600.00		GASOLINE, OIL AND LUBRICANTS
64	A.III.a.1	Actuator Solenoid	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,200.00	3,200.00		GASOLINE, OIL AND LUBRICANTS
65	A.III.a.1	Condenser Fan	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		GASOLINE, OIL AND LUBRICANTS
66	A.III.a.1	Labor Cost	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		GASOLINE, OIL AND LUBRICANTS
67	A.I.a	Plane Tickets	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	20,000.00	20,000.00		Travelling Expenses
68	A.I.a	Meals and Snacks with venue for Provincial Planning Workshop (14 pax *Php 1,750.00*2 days and 29 pax*Php 1,750.00*1 day, morning and afternoon snacks, breakfast, lunch and dinner)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99,750.00	99,750.00		Training Expenses
69	A.I.a	Bookpaper, legal, 80 gsm (55 reams@ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,925.00	12,925.00		Office Supplies Expenses
70	A.I.a	Bookpaper,A4, 80 gsm (55 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,925.00	12,925.00		Office Supplies Expenses
71	A.I.a	Folder, legal, 14 pts., thick, board (200 pcs@ Php 7.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,400.00	1,400.00		Office Supplies Expenses
72	A.I.a	Gel Pen, black, 0.5mm (30 pcs* Php 25.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	750.00	750.00		Office Supplies Expenses
73	A.I.a	Gel Pen, black, 0.7mm (35 pcs* Php 39.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,365.00	1,365.00		Office Supplies Expenses
74	A.I.a	Bathroom Tissue, 3 ply, 320 sheets (68 pcs* Php 25.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,700.00	1,700.00		Office Supplies Expenses
75	A.I.a	Dishwashing liquid, 25Qml (30 pcs* Php 50.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		Office Supplies Expenses
76	A.I.a	Ink Refill, EPSON, T005, black (20 btls* Php 595.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,950.00	5,950.00		Office Supplies Expenses
77	A.I.a	Ink Refill, EPSON, T664, black (4 btls* Php 275.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,100.00	1,100.00		Office Supplies Expenses
78	A.I.a	Ink Refill, EPSON, T774, black (4 btls* Php 585.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,340.00	2,340.00		Office Supplies Expenses
79	A.I.a	Ink Refill, EPSON, 003, black (4 btls* Php 275.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,100.00	1,100.00		Office Supplies Expenses
80	A.I.a	Ink Refill, EPSON, 005, black (3 btls* Php 275.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	825.00	825.00		Office Supplies Expenses
81	A.I.a	Staple Wire #35, 500 pcs/box (7 boxes* Php 82.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	574.00	574.00		Office Supplies Expenses
82	A.I.a	Alcohol, 70% Solution, ethyl, 500ml (30 btls* Php 100)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP				Office Supplies Expenses
83	A.I.a	Scotch Tape, 3m (5 pcs* Php 17.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	85.00	85.00		Office Supplies Expenses
84	A.I.a	Masking Tape, 2in (30 pcs*Php 50.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00		Office Supplies Expenses
85	A.I.a	Paper clips, vinyl coated, jumbo (15 boxes* Php 22.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	330.00	330.00		Office Supplies Expenses
86	A.I.a	Data file box/box file/magazine box made of chipboard, without cover (15 pcs* Php 260.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,900.00	3,900.00		Office Supplies Expenses
87	A.I.a	3-layer desk file organizer/document paper tray (10 pcs* Php 320.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,200.00	3,200.00		Office Supplies Expenses

88	A.I.a	Multi Insect killer, odorless spray, 500 ml (10 btl's * Php 340.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,400.00	3,400.00	Office Supplies Expenses
89	A.I.a	Cleaning and disinfectant bleach, 900 ml	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	900.00	900.00	Office Supplies Expenses
90	A.I.a	Expanded Envelope, long with garter (14 pcs * Php 16.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	224.00	224.00	Office Supplies Expenses
91	A.I.a	Gasoline, Petroleum (410 liters* Php73.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	29,930.00	29,930.00	GASOLINE, OIL AND LUBRICANTS
92	A.I.a	Distilled Drinking Water (25 gallon*Php 40.00* 12 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00	WATER EXPENSES - FROM 12,000
93	A.I.a	Postpaid Plan (Php 1,499.00*7 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,493.00	10,493.00	TELEPHONE EXPENSES-MOBILE
94	A.I.a	Service fee for cleaning services, 1 janitor	Camiguin	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	55,423.98	55,423.98	JANITORIAL SERVICES
95	A.I.a	Security Services for 2 security guards (Php 59,897.00*3 mos.)	Camiguin	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	658,279.37	658,279.37	SECURITY SERVICES from 179,691.00
96	A.I.a	Rent/Lease of Building and Structures (Php 40,000.00* 12 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	480,000.00	480,000.00	RENT EXPENSES-BUILDING AND STRUCTURES
97	A.III.a.1	Plane Tickets	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	75,000.00	75,000.00	TRAVELLING EXPENSES
98	A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax*Php 550.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00	TRAINING EXPENSES
99	A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Corn Stock survey:Commercial and Household Training (4 pax*Php 550.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,400.00	15,400.00	TRAINING EXPENSES
100	A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php 550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,400.00	4,400.00	TRAINING EXPENSES
101	A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 550.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,800.00	8,800.00	TRAINING EXPENSES
102	A.III.a.1	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php 550.00 for 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00	TRAINING EXPENSES
103	A.III.a.1	Gasoline, Petroleum (Php 73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	22,849.00	22,849.00	GASOLINE, OIL AND LUBRICANTS
104	A.III.a.2	Meals and Snacks for Monthly Labor Force Survey Training (Php 650.00 per pax, morning and afternoon snacks and lunch for 2 days and 4 days for march 2025)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	57,200.00	57,200.00	Survey Expenses
105	A.III.a.2	Meals and Snacks for Quarterly Labor Force Survey Training (Php 650.00 per pax for 4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	36,400.00	36,400.00	Survey Expenses
106	A.III.a.2	Bookpaper, legal, 80 gsm (2 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	470.00	470.00	Survey Expenses
107	A.III.a.2	Bookpaper, A4, 80 gsm (2 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	470.00	470.00	Survey Expenses
108	A.III.a.2	Ink Refill, EPSON, 003, black (10 btl's* Php 275.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,750.00	2,750.00	Survey Expenses
109	A.III.a.2	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	14,235.00	14,235.00	GASOLINE, OIL AND LUBRICANTS
110	A.III.b.2	Venue with Meals, Snacks and Accommodation for the Provincial Data Dissemination Forum of PPA (1,750.00/pax)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	42,000.00	42,000.00	REPRESENTATION EXPENSES
111	A.III.b.3	Venue and Snacks for lecture on Appreciation on Data Visualization in celebration of NSM (25 pax * Php 350.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,750.00	8,750.00	TRAINING EXPENSES

112	A.III.b.3	Meals and Snacks with venue for the conduct of Lecture on Basic Statistics in celebration of NSM (30 pax *550.00, lunch, morning and afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,500.00	16,500.00	TRAINING EXPENSES
113	A.III.b.3	Ink, Epson, 664, black (7 btls*Php 295.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,065.00	2,065.00	OFFICE SUPPLIES EXPENSES
114	A.III.b.3	Ink, Epson, 003, black (7 btls*Php 295.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,065.00	2,065.00	OFFICE SUPPLIES EXPENSES
115	A.III.b.3	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	235.00	235.00	OFFICE SUPPLIES EXPENSES
116	A.III.b.3	Bookpaper, legal, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	235.00	235.00	OFFICE SUPPLIES EXPENSES
117	A.III.b.3	Gel Pen, black, 0.5mm (15 pcs* Php 25.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	375.00	375.00	OFFICE SUPPLIES EXPENSES
118	A.III.b.3	customized Plaque, Acrylic, 6 x 10 Inches (Php 795.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,385.00	2,385.00	OTHER SUPPLIES EXPENSES
119	A.III.b.3	Customized Plaque, Acrylic, 5 x 9 Inches (Php 695.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,390.00	1,390.00	OTHER SUPPLIES EXPENSES
120	A.III.b.3	Customized Plaque, Acrylic, 7 x 11 Inches (Php 1,000.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00	OTHER SUPPLIES EXPENSES
121	A.III.b.3	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	1,890.00	1,890.00	GASOLINE, OIL AND LUBRICANTS
122	A.III.b.3	Snacks for the conduct of Provincial PSQ in celebration of NSM (20 pax * Php 150.00, afternoon snacks)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,000.00	3,000.00	REPRESENTATION EXPENSES
123	A.III.b.3	Venue and Snacks for National Statistics Month Opening ceremony (25 pax* Php 350.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,750.00	8,750.00	REPRESENTATION EXPENSES
124	A.III.c.1	Meals and Snacks with venue for CRVS Training (30 pax* Php 550.00*2 days, morning and afternoon and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	16,500.00	16,500.00	TRAINING EXPENSES
125	A.III.c.1	Bookpaper, A4, 80 gsm (44 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,340.00	10,340.00	OFFICE SUPPLIES EXPENSES
126	A.III.c.1	Brown Envelope, legal (300 pcs @ Php 5.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00	OFFICE SUPPLIES EXPENSES
127	A.III.c.1	Customized Plaque, Acrylic, 6x10 Inches (Php 795.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,180.00	3,180.00	OTHER SUPPLIES EXPENSES
128	A.III.c.1	Customized Plaque, Acrylic, 5x9 Inches (Php 520.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	520.00	520.00	OTHER SUPPLIES EXPENSES
129	A.III.c.1	Courier Services for document to CDO (Mailing Envelope Size- 20 pouch*Php140.00*1 mo.) (Long Brown Envelope size- 25 pouch*Php280.00*1 mo.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,800.00	9,800.00	POSTAGE AND DELIVERIES
130	A.III.c.1	Courier Services for document to NCR/Manila (Mailing Envelope Size- 10 pouch*Php170.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,700.00	1,700.00	POSTAGE AND DELIVERIES
131	A.III.c.1	Tarpaulin Printing, 4x6 ft. (5 pcs* Php 432.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,160.00	2,160.00	PRINTING AND PUBLICATION EXPENSES
132	A.III.c.1	Tarpaulin Printing, 8x10 ft. (1 pc* Php 1,440.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,440.00	1,440.00	PRINTING AND PUBLICATION EXPENSES
133	A.III.c.1	Meals and Snacks for PIACCRRVS (17 pax * Php 550.00 * 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,350.00	9,350.00	REPRESENTATION EXPENSES
134	A.III.c.1	Canva Subscription (Php400.00* 4 mos.)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,600.00	1,600.00	SUBSCRIPTION EXPENSES
135	A.III.c.1	Civil Registrars Monthly Meeting @ 500/packs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62,500.00	62,500.00	TRAINING EXPENSES
136	A.III.c.2	Bookpaper, A4, 80 gsm (4 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	940.00	940.00	OFFICE SUPPLIES EXPENSES
137	A.III.c.2	Courier Services for document to CDO (Long Brown Envelope size- 3 pouch*Php280.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	840.00	840.00	POSTAGE AND DELIVERIES
138	CPBI	Telephone- Landline (Php 1,050.50*3 mos.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,151.50	3,151.50	TELEPHONE EXPENSES- LANDLINE

139	CPBI	Internet Subscription, Fiber Internet, Bandwidth: up to 100Mbps, Committed Information Rate of 50% of the bandwidth, SME Internet connection is dedicated bandwidth (1,200.00*1 month)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00	INTERNET EXPENSES
140	ASPBI	Meals and snacks for ASPBI Provincial Training (4 pax* Php 650.00*3 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,800.00	7,800.00	SURVEY EXPENSES
141	ASPBI	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	235.00	235.00	SURVEY EXPENSES
142	SICT	Meals and Snacks for SICT Provincial Training (4 pax* Php 650.00*2 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,200.00	5,200.00	SURVEY EXPENSES
143	SICT	Bookpaper, A4, 80 gsm (1 ream @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	235.00	235.00	SURVEY EXPENSES
144	SICT	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	949.00	949.00	GASOLINE, OIL AND LUBRICANTS
145	FIES	Ballpen, black (31 pcs * Php 10.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	310.00	310.00	OFFICE SUPPLIES EXPENSES
146	FIES	Bookpaper, legal, 80 gsm (5 reams @ Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,175.00	1,175.00	OFFICE SUPPLIES EXPENSES
147	FIES	Bookpaper, A4, 80 gsm (5 reams Php 235.00/ream)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,175.00	1,175.00	OFFICE SUPPLIES EXPENSES
148	FIES	Envelope, expanding, plastic, heavy duty, with handle (31 pcs* Php 160.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,960.00	4,960.00	OFFICE SUPPLIES EXPENSES
149	FIES	Notebook, 40 leaves, non-spring, plain (31 pcs* Php 32.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	992.00	992.00	OFFICE SUPPLIES EXPENSES
150	FIES	Pencil, lead, w/ eraser, wood cased, hardness: HB (62 pcs* Php 10.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	620.00	620.00	OFFICE SUPPLIES EXPENSES
151	FIES	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	949.00	949.00	GASOLINE, OIL AND LUBRICANTS
152	FIES	Venue with Meals and Snacks for the conduct of Labor Force Survey and Third Level Training on Family Income and Expenditure Survey (34 pax*Php 1,750.00*4 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	467,000.00	467,000.00	SURVEY EXPENSES from 238000
153	NDHS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,424.00	6,424.00	GASOLINE, OIL AND LUBRICANTS
154	CBMS	Venue with Meals and Snacks for the conduct of various training to LGUs	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	632,668.00	632,668.00	FROM 657,750.00 TRAINING EXPENSES
155	CBMS	Meals and Snacks for CBMS Data Turnover (50 pax* Php 550.00* 1 day, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	35,750.00	35,750.00	TRAINING EXPENSES
156	CBMS	Customized Token for CBMS Data Turnover (50 pcs* Php 464.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	23,200.00	23,200.00	OTHER SUPPLIES EXPENSES
157	CBMS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	6,351.00	6,351.00	GASOLINE, OIL AND LUBRICANTS
158	OVS	Procurement of Meal Packs for Occupational Wages Survey (OWS) and Integrated Survey on Labor and Employment (ISLE) Provincial Training (Php 650.00*2 pax*4 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP			5,200 - SURVEY EXPENSES
159	PHILSYS	Gasoline, Petroleum (Php73.00 per liter)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	92,783.00	92,783.00	GASOLINE, OIL AND LUBRICANTS
160	PHILSYS	Motor/Engine Oil (120 liters* Php 315.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	37,800.00	37,800.00	GASOLINE, OIL AND LUBRICANTS

161	PHILSYS	Brake Fluid, 900 ml (8 btl. * Php 355.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,840.00	2,840.00		GASOLINE, OIL AND LUBRICANTS
162	PHILSYS	Transmission Fluid (10 liters* Php 320.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,200.00	3,200.00		GASOLINE, OIL AND LUBRICANTS
163	PHILSYS	Coolant (20 liters* Php 354.00)	Camiguin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,080.00	7,080.00		GASOLINE, OIL AND LUBRICANTS
164	PHILSYS	Rent/Lease of Building and Structures (Php 10,000.00* 12 mos.)	Camiguin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	120,000.00	120,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
165	NICTHS	Procurement of Meal Packs for Data Processing 3rd LT on NICTHS	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	7,800.00	7,800.00		TRAINING EXPENSES
166	A.I.a	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,760.00	1,760.00		Travelling Expenses
167	A.I.a	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		OTHER SUPPLIES EXPENSES
168	A.I.a	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		OTHER SUPPLIES EXPENSES
169	A.I.a	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	11,600.00	11,600.00		OTHER SUPPLIES EXPENSES
170	A.I.a	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		OTHER SUPPLIES EXPENSES
171	A.I.a	FASTENER, METAL, 70mm between prongs, 50pcs/box	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,750.00	2,750.00		OTHER SUPPLIES EXPENSES
172	A.I.a	Ink, Universal dye, Black	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00		OTHER SUPPLIES EXPENSES
173	A.I.a	PAPER CLIP, vinyl/plastic coat, length: 50mm min, 100pcs/box	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		OTHER SUPPLIES EXPENSES
174	A.I.a	TAPE, TRANSPARENT, width: 48mm	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		OTHER SUPPLIES EXPENSES
175	A.I.a	TOILET TISSUE PAPER, 2-ply, 100% recycled, 48 rolls/pack	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		OTHER SUPPLIES EXPENSES
176	A.I.a	GASOLINE, OIL AND LUBRICANTS EXPENSES (P65 per liter)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	42,000.00	42,000.00		GASOLINE, OIL AND LUBRICANTS EXPENSES (P65 per liter)
177	A.I.a	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		TELEPHONE EXPENSES - Mobile
178	A.I.a	PSA Bukidnon Office Rental	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	2,559,996.00	2,559,996.00		Rent/Lease of Building and Structures
179	A.I.a	Security Services	Bukidnon	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	678,613.32	678,613.32		from 548,126.00
180	A.I.a	Janitorial Services	Bukidnon	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	205,238.30	205,238.30		from 206939 down to 205238.30
181	A.III.a.1	Printer rent, 4 units (2,500 per unit)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		Travelling Expenses
182	A.III.a.1	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00		TRAINING EXPENSES
183	A.III.a.1	Meals and Snacks for L & P Survey Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		TRAINING EXPENSES
184	A.III.a.1	Meals and Snacks for RCSS and MPCRS Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,300.00	14,300.00		TRAINING EXPENSES
185	A.III.a.1	Meals and Snacks for PPS and CPS Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,740.00	4,740.00		TRAINING EXPENSES
186	A.III.a.1	Meals and Snacks for CrPS Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		TRAINING EXPENSES

187	A.III.a.1	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	61,950.00	61,950.00		GASOLINE, OIL AND LUBRICANT
188	A.III.a.1	Meals and Snacks for PPS and CPS Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,460.00	13,460.00		OTHER GENERAL SERVICES
189	A.III.a.2	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	149,250.00	149,250.00		Travelling Expenses
190	A.III.a.2	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00		SURVEY EXPENSES
191	A.III.a.2	Petroleum, Oil and Lubricants Expense (P65 per liter)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	17,590.00	17,590.00		GASOLINE, OIL AND LUBRICANTS
192	A.III.b.3	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	10,450.00	10,450.00		Travelling Expenses
193	A.III.b.3	Quarterly Provincial Statistics Committee Meeting	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,250.00	14,250.00		REPRESENTATION EXPENSES
194	A.III.b.3	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00		OTHER SUPPLIES EXPENSES
195	A.III.b.3	BOOK PAPER, A4, 80gsm	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,480.00	3,480.00		OFFICE SUPPLIES EXPENSES
196	A.III.b.3	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		OFFICE SUPPLIES EXPENSES
197	A.III.b.3	PAPER CLIP, vinyl/plastic coat, length: 50mm min, 100pcs/box	Bukidnon	NO	Shopping	Q3	N/A	Q3	Q3	GoP	480.00	480.00		OFFICE SUPPLIES EXPENSES
198	A.III.c.1	PLANE TICKETS- Local	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	20,000.00	20,000.00		Travelling Expenses
199	A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		REPRESENTATION
200	A.III.c.1	Snacks for PIACCRVS Quarterly Meeting (10packs, 4 days, P150/packs, quarterly)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		TRAINING EXPENSES
201	A.III.c.1	Civil Registration Month Celebration Activities	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	72,850.00	72,850.00		TRAINING EXPENSES, Printing & Publication Expenses, and OTHER MAINTENANCE & OPERATING EXPENSES
202	A.III.c.1	Joint PSA-C/MCR Monthly Meeting for the Month of January 2025	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES and Representation
203	A.III.c.1	ALCOHOL, ethyl, 70% solution, 500ml	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	3,300.00	3,300.00		OTHER SUPPLIES EXPENSES
204	A.III.c.1	Toilet tissue paper, 3-plys, 48 rolls in one pack	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		OTHER SUPPLIES EXPENSES
205	A.III.c.1	TRASHBAG, LARGE, black, 10pcs./roll	Bukidnon	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00		OTHER SUPPLIES EXPENSES
206	A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,900.00	11,900.00		POSTAGE AND DELIVERIES
207	A.III.c.1	Tarpaulin (various sizes)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00		Printing and Publication Expenses
208	A.III.c.1	RISO (long, back to back)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		Printing and Publication Expenses
209	A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		ADVERTISING EXPENSES

210	A.III.c.1	Drinking Water (P50/galloon)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		OTHER GENERAL SERVICES
211	A.III.c.1	BOOK PAPER, A4, 80gsm	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,250.00	7,250.00		OFFICE SUPPLIES EXPENSES
212	A.III.c.1	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,500.00	4,500.00		OFFICE SUPPLIES EXPENSES
213	PHILSYS	Internet Philsys FRC (bandwidth: 250mbps, P2000 per month)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	6,000.00	6,000.00		GASOLINE, OIL AND LUBRICANTS
214	CBMS	PSA Bukidnon Office (bandwidth: 100mbps, dedicated, P7000 per month)	Bukidnon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		OTHER SUPPLIES EXPENSE
215	PHILSYS	PSA Bukidnon Office	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	778,058.42	778,058.42		
216	CBMS	PSA Bukidnon Office	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	264,240.00	264,240.00		
217	A.I.a	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	90,000.00	90,000.00		Travelling Expenses
218	A.I.a	Meals and Snacks for any related training/s in celebration of the 2025 National Women's Month; 40 pax @ 650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		Training Expenses
219	A.I.a	Bond Paper; 80gsm, A4 size @ 250.00/ ream	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	12,500.00	12,500.00		Office Supplies Expenses
220	A.I.a	Bond Paper; 80gsm, Legal size @ 350.00/ ream	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	10,500.00	10,500.00		Office Supplies Expenses
221	A.I.a	Bond Paper; 80gsm, Short size @ 230.00/ ream	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	3,450.00	3,450.00		Office Supplies Expenses
222	A.I.a	Long brown envelop; 500 pcs/ pck @ 1,500.00/ pck	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	15,000.00	15,000.00		Office Supplies Expenses
223	A.I.a	Double-sided Certificate Holder; A4 Size @ 100.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Office Supplies Expenses
224	A.I.a	White Folder; Long size; 100 pcs/pack @ 750.00/ pck	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	7,500.00	7,500.00		Office Supplies Expenses
225	A.I.a	Manila Paper @ 5.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	500.00	500.00		Office Supplies Expenses
226	A.I.a	Cartolina White @ 10.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	500.00	500.00		Office Supplies Expenses
227	A.I.a	Cartolina Red @ 10.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	500.00	500.00		Office Supplies Expenses
228	A.I.a	Cartolina Black @ 10.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	500.00	500.00		Office Supplies Expenses
229	A.I.a	Sign Pen Black Liquid/Gel ink, 0.5 mm needle tip; 10 pcs/ box @ 400.00/ box	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Office Supplies Expenses
230	A.I.a	Battery (Double A) @ 90.00/ pack	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	900.00	900.00		Office Supplies Expenses
231	A.I.a	Battery (Triple A) @ 100.00/ pack	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Office Supplies Expenses
232	A.I.a	Staple wire, Standard (26/6) @ 50.00/ box	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Office Supplies Expenses
233	A.I.a	Binder Clip Jumbo @ 90.00/ box	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	1,800.00	1,800.00		Office Supplies Expenses
234	A.I.a	Binder Clip Small @ 30.00/ box	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	600.00	600.00		Office Supplies Expenses
235	A.I.a	Binder Clip Medium @ 50.00/ box	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Office Supplies Expenses
236	A.I.a	Correction Tape @ 20.00/ pc	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Office Supplies Expenses
237	A.I.a	Brother DCP-T720DW (D60BLK) @ 400.00/ bottle	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Office Supplies Expenses
238	A.I.a	Brother DCP-T720DW (BT 5000C) @ 400.00/ bottle	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Office Supplies Expenses
239	A.I.a	Brother DCP-T720DW (BT 5000M) @ 400.00/ bottle	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Office Supplies Expenses
240	A.I.a	Brother DCP-T720DW (BT 5000Y) @ 400.00/ bottle	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Office Supplies Expenses
241	A.I.a	Epson 003 L3210 (black) @ 350.00/ bottle	Misamis Oriental	NO	Shopping	N/A	N/A	Q1	Q1	GoP	3,500.00	3,500.00		Office Supplies Expenses
242	A.I.a	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	35,000.00	35,000.00		Gasoline Expenses
243	A.I.a	Purified Drinking Water @ P30.00 per 5 gallons container, 40 containers per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		Water Expenses
244	A.I.a	Electricity expenses @ 125,000.00 per month	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	125,000.00	125,000.00		Electricity Expenses
245	A.I.a	Load Cards for Various PSA Surveys for the month of January 2025 to June 2025	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		Telephone Expenses-Mobile
246	A.I.a	Service fee for cleaning services @ P13,000.00/mo.	Misamis Oriental	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	156,000.00	156,000.00		Janitorial Services
247	A.I.a	Security Services for 9 months @ P80,000.00/mo. (Wages for Security Guards)	Misamis Oriental	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	678,613.32	678,613.32		Security Services from 540,000.00

248	A.I.a	Rent/Lease of Buildings and Structures for 7 months @ P360,345.00/month (750 sqm * 480.46/sqm)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,522,415.00	2,522,415.00		Rent Expenses
249	A.III.a.1	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	120,000.00	120,000.00		Travelling Expenses
250	A.III.a.1	Meal Packs for the Briefing on Quarterly Agriculture Statistics Surveys	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00		Training Expenses
251	A.III.a.1	Petroleum (Diesel) for 250 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	17,500.00	17,500.00		Gasoline Expenses
252	A.III.a.1	Meals & Snacks for the Quarterly Backyard Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		Survey Expenses
253	A.III.a.1	Lease of Venue with Full Board Meals and Accommodation for the Seminar/Orientation on RA 8972 Solo Parent Act, RA 11648 Act Raising the Age of Sexual Consent and RA 1120 Expanded Maternity Leave; 40 pax @ 3,000.00 / pax for 3 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	360,000.00	360,000.00		Survey Expenses
254	A.III.a.1	Meals & Snacks for the Quarterly Palay and Corn Production Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		Survey Expenses
255	A.III.a.1	Meals and Snacks for the Quarterly Commercial Livestock & Poultry Survey Training for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		Survey Expenses
256	A.III.a.1	Meals and Snacks for the Monthly Palay & Corn Stock Survey Training for 10 pax @ P650.00/pax for 6 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00		Survey Expenses
257	A.III.a.1	Meals and Snacks for the Monthly Palay and Corn Situation Reporting System Training for 11 pax @ P650.00/pax; for 4 months	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		Survey Expenses
258	A.III.a.1	Meals and Snacks for the Quarterly Inland Fisheries Survey (QIFS), Quarterly Commercial Fisheries Survey (QCFS), Quarterly Municipal Fisheries Survey (QMFS), Quarterly Aquaculture Survey (QAQS) for 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		Survey Expenses
259	A.III.a.1	Meals and Snacks for the Crops Production Survey (Household & Establishment) Training; 10 pax @ P650.00/pax; 2 days for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		Survey Expenses
260	A.III.a.1	Meals and Snacks for the Rice & Corn Stock Survey (Commercial & Household) Training for 10 pax @ P650.00/pax for every quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		Survey Expenses
261	A.III.a.1	Lease of Venue with Full Board Meals and Accommodation for the 2024 Mid Year Performance Review with Gender and Development Capacity Development Session	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	160,000.00	160,000.00		Survey Expenses
262	A.III.a.1	Meals and snacks for the 2024 International Comparison Program (ICP) Second Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00		Survey Expenses
263	A.III.a.1	Procurement of Meal and Snacks for the Quarterly Aquaculture Survey (QAQS) CAPI and DPS Provincial Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,700.00	11,700.00		Survey Expenses
264	A.III.a.1	Procurement of Meals and Snacks for the Retail Price Survey and Updating of Consumer Price Index Market Basket Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	31,200.00	31,200.00		Survey Expenses
265	A.III.a.1	Accommodation and Meals for the Central Office Personnel to Conduct Field Supervision for the Quarterly Fisheries Survey	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,900.00	12,900.00		Survey Expenses
266	A.III.a.1	Meal Packs for the Quarterly Fisheries Surveys Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,700.00	11,700.00		Survey Expenses
267	A.III.a.1	MISSI/ PPS Plaques @ 1,050.00/ plaque	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,300.00	27,300.00		Survey Expenses
268	A.III.a.1	MISSI/ PPS Tokens @ 550.00/ token	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,300.00	14,300.00		Survey Expenses

269	A.III.a.2	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	120,000.00	120,000.00		Travelling Expenses
270	A.III.a.2	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		Gasoline Expenses
271	A.III.a.2	Meals and Snacks for the Monthly Labor Force Survey Third Level Training for 8 pax @ P650.00/pax; 3 days/mo.	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62,400.00	62,400.00		Survey Expenses
272	A.III.a.2	Meals and Snacks for the 2025 January Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	41,600.00	41,600.00		Survey Expenses
273	A.III.a.2	Meals and Snacks for the 2025 April Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	41,600.00	41,600.00		Survey Expenses
274	A.III.a.2	Meals and Snacks for the 2025 October Labor Force Survey Third Level Training for 16 pax/dy @ P650.00/pax for 4 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	41,600.00	41,600.00		Survey Expenses
275	A.III.a.2	Meals and Snacks for the Quarterly Consumer Exoceptions Survey Third Level Training; 7 pax/dy for 3 days; @ P650.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	54,600.00	54,600.00		Survey Expenses
276	A.III.a.2	Meals and Snacks for the Job Skills Survey as Rider of 2025 March LFS Third Level Training for 8 pax @ P650.00/pax for 3 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00		Survey Expenses
277	A.III.a.2	Meals and Snacks for the NICTHS Data Processing Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		Survey Expenses
278	A.III.a.2	Meals and Snacks for the Household Survey on Domestic Visitors (HSDV) Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		Survey Expenses
279	A.III.b.2	Tokens for the 2025 National Womens Month Celebration	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,000.00	13,000.00		Representation Expenses
280	A.III.b.2	Plaques for the 2025 National Womens Month Celebration	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300.00	300.00		Representation Expenses
281	A.III.b.3	Procurement of Plaques for the Awarding of LGUs during the PABO Year-End Evaluation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		Representation Expenses
282	A.III.b.3	Snacks for the Quarterly Provincial Statistics Committee Meeting for 30 pax @ P150.00/pax for 4 quarters	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00		Representation Expenses
283	A.III.b.3	Procurement of Tokens for the Awarding of LGUs during the PABO Year-End Evaluation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	36,400.00	36,400.00		Representation Expenses
284	A.III.b.3	Snacks for the Quaterly Cagayan de Oro City Statistics Committee Meeting for 30 pax @ P150.00/pax for 4 quarters	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00		Representation Expenses
285	A.III.c.1	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	30,000.00	30,000.00		Travelling Expenses
286	A.III.c.1	January 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		Training Expenses
287	A.III.c.1	February 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		Training Expenses
288	A.III.c.1	March 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,500.00	10,500.00		Training Expenses
289	A.III.c.1	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00		Office Supplies Expenses
290	A.III.c.1	Long brown envelope, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Office Supplies Expenses
291	A.III.c.1	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		Office Supplies Expenses
292	A.III.c.1	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		Office Supplies Expenses
293	A.III.c.1	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	750.00	750.00		Office Supplies Expenses
294	A.III.c.1	Yarn; 4 ply; 25g; @ P20.00/roll; 25 rolls	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		Office Supplies Expenses
295	A.III.c.1	Paper fastener; 7cm assorted color; 50 pcs/box @ P60.00/box; 10 boxes	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		Office Supplies Expenses

296	A.III.c.1	Petroleum (Diesel) for 50 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,500.00	3,500.00		Gasoline Expenses
297	A.III.c.1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ 2 bottles/ month @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		Other Supplies Expenses
298	A.III.c.1	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		Other Supplies Expenses
299	A.III.c.1	Courier Services for document and Cargo from Cagayan de Oro City to Metro Manila	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		Postage and Deliveries
300	A.III.c.1	Load allocation for various civil registration activities @ 300 per load card	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		Telephone Expenses-Mobile
301	A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		Printing and Publication Expenses
302	A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Information Dissemination; Breakfast for 12 pax @ P150.00/pax; Snacks for 50 pax @ P100.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,800.00	6,800.00		Representation Expenses
303	A.III.c.1	Meals and Snacks for the 2024 CRM Celebration Mangrove Planting and Coastal Clean-up for 35 pax @ P250.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,750.00	8,750.00		Representation Expenses
304	A.III.c.1	Meals and Snacks for the Quarterly PIACCRVS Meeting for 15 pax @ P500.00/pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		Representation Expenses
305	A.III.c.1	Plaques of Recognition for the LCRO	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,000.00	23,000.00		Representation Expenses
306	A.III.c.1	Tokens for Recognition and Appreciation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,600.00	27,600.00		Representation Expenses
307	A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		Representation Expenses
308	CPBI	Load allowance for CPBI Field Validation and Verification; 10 pcs load cards @ 300.00/ card	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		Telephone Expenses-Mobile
309	CPBI	Meals and Snacks for the Data Validation and Field Verification Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		Survey Expenses
310	CPBI	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		Survey Expenses
311	CPBI	Long brown envelop, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,500.00	3,500.00		Survey Expenses
312	CPBI	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
313	CPBI	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
314	CPBI	Packaging tape; 2 inches x 300m; Brown in color; P75.00/roll; 10 rolls	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
315	CPBI	Brother Ink BTD60 BK @ 450.00/ bot	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
316	CPBI	Brother Ink BT5000 Cyan @ 400.00/ bot	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
317	CPBI	Brother Ink BT5000 Magenta @ 400.00/ bot	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
318	CPBI	Brother Ink BT5000 Yellow @ 400.00/ bot	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
319	ASPBI	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60,000.00	60,000.00		Travelling Expenses
320	ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		Training Expenses
321	ASPBI	Meals and Snacks for the 2024 Annual Survey of Philippine Business and Industry Data Processing Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		Training Expenses
322	SICT	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		Travelling Expenses
323	FIES	Gasoline, Oil and Lubricants Expenses	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	2,800.00	2,800.00		Gasoline Expenses
324	FIES	Rental Expenses	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,800.00	3,800.00		Rent Expenses
325	FIES	Ballpen Black; @12pcs/box	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		Survey Expenses
326	FIES	Pencil w/ eraser @12pcs/box	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		Survey Expenses
327	FIES	Plastic Ring Bind; 1.5", black or blue in color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,030.00	2,030.00		Survey Expenses
328	FIES	Folder; A4 Size, Any color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Survey Expenses

329	FIES	PVC Bookbinding Cover; A4 Size; @100pcs/pack; 200 to 300 Microns Acetate; Clear color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,486.00	1,486.00		Survey Expenses
330	FIES	Notebook, non-spring, 40-50 leaves	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,600.00	6,600.00		Survey Expenses
331	FIES	Envelope as Kit, Long size, plastic with holder	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		Survey Expenses
332	FIES	Mobile Phone Expenses - post paid @ 200/SR	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,000.00	22,000.00		Survey Expenses
333	FIES	RISograph printing for July LFS-FIES Visit 1; LFS Manual @A4 Size, back-to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	142,380.00	142,380.00		Survey Expenses; from 42245
334	FIES	Enumeration FIES Visit 1 Enumeration Third Level Training - Venue and Accommodation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	897,600.00	897,600.00		Survey Expenses
335	FIES	Meals and Snacks for the FIES Visit 1 Enumeration Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,226,720.00	1,226,720.00		Survey Expenses
336	FIES	Meals and Snacks for the FIES Visit 1 Machine Processing Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,400.00	20,400.00		Survey Expenses
337	FIES	Enumeration FIES Visit 2 Enumeration Third Level Training - Venue and Accommodation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100,000.00	100,000.00		Survey Expenses
338	FIES	RISograph printing for July LFS-FIES Visit 1; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; LFS Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	86,644.00	86,644.00		Survey Expenses; from 580000
339	NDHS	Petroleum (Diesel) for 175 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	N/A	Q1	Q1	GoP	12,250.00	12,250.00		Gasoline Expenses
340	CPH	White Folder; Long Size; 100 pcs/pack, @ P650.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00		Other Supplies Expenses
341	CPH	Long brown envelop, 100 pcs/pck, @ P250.00/pck, 10 packs	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Other Supplies Expenses
342	CPH	Book paper, Long size; 80gsm @ P300.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		Other Supplies Expenses
343	CPH	Book paper, A4 size; 80gsm @ P280.00/ream; 5 reams	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		Other Supplies Expenses
344	CPH	Meals and Snacks on any related meetings on 2024 CPH data dissemination	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,750.00	22,750.00		Representation Expenses
345	CBMS	Airline Ticket @ 15,000.00 per ticket - Local	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	180,000.00	180,000.00		Travelling Expenses
346	CBMS	Meals and Snacks for the PLT for the 2024 POPCEN-CBMS Geotagging and Processing of SFGP for 50 pax @650.00/ pax for 4 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	130,000.00	130,000.00		Training Expenses
347	CBMS	Lease of Venue with Full Board Meals and Accommodation for the 2024 POPCEN-CBMS Data Processing and Data Analysis Training for 65 pax @ 3000.00/ pax for 3 days	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	585,000.00	585,000.00		Training Expenses
348	CBMS	Lease of Venue with Full Borad Meals and Accommodation for the 2024 POPCEN-CBMS Thematic Mapping using CBMS Data Training for 65 pax @ 3000.00/ pax for 3 days with accomodation expenses of 2 nights	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	585,000.00	585,000.00		Training Expenses
349	CBMS	Petroleum (Diesel) for 250 liters @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	17,500.00	17,500.00		Gasoline Expenses
350	CBMS	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml) @ 2 bottles/ month @ P100.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,400.00	2,400.00		Other Supplies Expenses
351	CBMS	Dishwashing Liquid, 500ml per bottle @ P90.00 per bottle	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00		Other Supplies Expenses
352	CBMS	Tokens for the 2024 POPCEN CBMS Data Turnover Ceremony Symbol @ 1500.00/ token	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	39,000.00	39,000.00		Other Supplies Expenses

353	OWS/SLE	Meals and Snacks for the Data Processing Field Validation and Verification Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		Training Expenses
354	PHILSYS	Petroleum (Diesel) for 500 liters per month @ P70.00 per liter	Misamis Oriental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	35,000.00	35,000.00		Gasoline Expenses
355	A.I.a	Airline Ticket (local) Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	40,000.00	40,000.00		TRAVELLING EXPENSES
356	A.I.a	Meals and snacks for CPI 2nd Level Training, 8packs for 3 days @ 700	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	16,800.00	16,800.00		TRAINING EXPENSES
357	A.I.a	Meals and snacks for CES Second Level Training - 3 packs @ 700/2days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	16,500.00	16,500.00		TRAINING EXPENSES
358	A.I.a	Check Book, 20pads	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	12,000.00	12,000.00		OFFICE SUPPLIES EXPENSES
359	A.I.a	Double Sided Tape @ 38/roll	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	1,140.00	1,140.00		OFFICE SUPPLIES EXPENSES
360	A.I.a	Sticky Note,sign here, fluorescence,5pcs/pack @ 70	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	1,400.00	1,400.00		OFFICE SUPPLIES EXPENSES
361	A.I.a	Cartolina, assorted color @ 16/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	640.00	640.00		OFFICE SUPPLIES EXPENSES
362	A.I.a	Glue stick @ 22/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	440.00	440.00		OFFICE SUPPLIES EXPENSES
363	A.I.a	Pencil, no. 2, 12pcs/box	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	7,200.00	7,200.00		OFFICE SUPPLIES EXPENSES
364	A.I.a	Sign pen 1.0, 12/box	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	4,680.00	4,680.00		OFFICE SUPPLIES EXPENSES
365	A.I.a	Expande Folder, long @ 42/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	2,940.00	2,940.00		OFFICE SUPPLIES EXPENSES
366	A.I.a	Toilet Deodorizer, 100g @ 85/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	1,700.00	1,700.00		OFFICE SUPPLIES EXPENSES
367	A.I.a	Sharpener, plastic, single hole @ 8/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	296.00	296.00		OFFICE SUPPLIES EXPENSES
368	A.I.a	Transparent Tape, 1 inch @ 35/roll	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	2,100.00	2,100.00		OFFICE SUPPLIES EXPENSES
369	A.I.a	ID Cord, 100pcs@13/pc	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	1,300.00	1,300.00		OFFICE SUPPLIES EXPENSES
370	A.I.a	Printers Ink, 774, black @ 725/bot	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	18,125.00	18,125.00		OFFICE SUPPLIES EXPENSES
371	A.I.a	Calculator, 12 digits @ 550	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,750.00	2,750.00		OFFICE SUPPLIES EXPENSES
372	A.I.a	Tissue,jumbo size, 1,400pulls @ 150	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	12,050.00	12,050.00		OFFICE SUPPLIES EXPENSES
373	A.I.a	Tissue,jumbo size, 1,400pulls @ 150	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,050.00	7,050.00		FIDELITY BOND PREMIUM
374	A.I.a	Gasoline 645 liters @ 65	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	41,925.00	41,925.00		GASOLINE,OIL, & LUBRICANTS EXPENSE
375	A.I.a	Drinking water, 428 gal. @ 35	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	14,980.00	14,980.00		WATER CONSUMPTION
376	A.I.a	Water expenses, Tap water @ 7,500/month	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00		WATER CONSUMPTION
377	A.I.a	Electricity Expenses, 34,000/month	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	170,000.00	170,000.00		ELECTRIC CONSUMPTION
378	A.I.a	Mobile Load Allowance of OIC, 1800/mo	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,000.00	9,000.00		TELEPHONE EXPENSES - MOBILE

379	A.I.a	Mobile Load Allowance of OIC, 370/mo	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,850.00	1,850.00	TELEPHONE EXPENSES - MOBILE
380	A.I.a	Mobile Load Allowance of OIC, 170/mo	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	510.00	510.00	TELEPHONE EXPENSES - MOBILE
381	A.I.a	JANITORIAL SERVICES	Misamis Occidental	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	219,148.32	219,148.32	JANITORIAL SERVICES
382	A.I.a	SECURITY SERVICES	Misamis Occidental	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	801,652.50	801,652.50	SECURITY SERVICES
383	A.I.a	FIDELITY BOND PREMIUM	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP			FIDELITY BOND PREMIUM
384	A.I.a	INSURANCE EXENSE-VEHICLE/OE	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	9,840.05	9,840.05	INSURANCE EXENSE-VEHICLE/OE
385	A.I.a	Service Vehicle Repair and Maintenance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	55,965.00	55,965.00	INSURANCE EXENSE-VEHICLE/OE
386	A.I.a	RENTS-BUILDING AND STRUCTURES	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	542,875.00	542,875.00	RENTS-BUILDING AND STRUCTURES
387	A.III.a.1	Airline Ticket (local)Task Force Training 2 tickets (vice -versa for 2 pax @ P10,000/ticket	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	48,000.00	48,000.00	TRAVELLING EXPENSES
388	A.III.a.1	Meals and snacks for Quarterly PPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00	TRAINING EXPENSES
389	A.III.a.1	Meals and snacks for Quarterly CPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00	TRAINING EXPENSES
390	A.III.a.1	Meals and snacks for RCSS-C, 10 pcks @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00	TRAINING EXPENSES
391	A.III.a.1	Meals and snacks for RCSS-H, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00	TRAINING EXPENSES
392	A.III.a.1	Meals and snacks for MPCSRs, 7 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,550.00	4,550.00	TRAINING EXPENSES
393	A.III.a.1	Meals and snacks for Quarterly CLPS, 7 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,550.00	4,550.00	TRAINING EXPENSES
394	A.III.a.1	Meals and snacks for Quarterly BLPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,500.00	6,500.00	TRAINING EXPENSES
395	A.III.a.1	Meals and snacks for Quarterly AqS, 8 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,200.00	5,200.00	TRAINING EXPENSES
396	A.III.a.1	Meals and snacks for Quarterly IFS, 6 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00	SURVEY EXPENSES
397	A.III.a.1	Meals and snacks for Quarterly MFS, 13 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00	SURVEY EXPENSES
398	A.III.a.1	Meals and snacks for Quarterly CMFS, 6 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,600.00	15,600.00	SURVEY EXPENSES
399	A.III.a.1	Meals and snacks for CDSPDP, 6 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,900.00	3,900.00	SURVEY EXPENSES
400	A.III.a.1	Meals and snacks for Quarterly CrPS, 13 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	33,800.00	33,800.00	SURVEY EXPENSES
401	A.III.a.1	Meals and snacks for Quarterly PPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00	SURVEY EXPENSES
402	A.III.a.1	Meals and snacks for Quarterly CPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00	SURVEY EXPENSES
403	A.III.a.1	Meals and snacks for RCSS-C, 10 pcks @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00	SURVEY EXPENSES
404	A.III.a.1	Meals and snacks for RCSS-H, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00	SURVEY EXPENSES
405	A.III.a.1	Meals and snacks for MPCSRs, 7 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,200.00	18,200.00	SURVEY EXPENSES
406	A.III.a.1	Meals and snacks for Quarterly CLPS, 7 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	13,650.00	13,650.00	SURVEY EXPENSES
407	A.III.a.1	Meals and snacks for Quarterly BLPS, 10 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,500.00	19,500.00	SURVEY EXPENSES
408	A.III.a.1	Meals and snacks for Quarterly AqS, 8 packs @ 650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,600.00	15,600.00	SURVEY EXPENSES
409	A.III.a.1	Rubber Eraser, vinyl, large	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,400.00	3,400.00	SURVEY EXPENSES
410	A.III.a.1	Pencil no. 2, 1 doz/box	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	625.00	625.00	SURVEY EXPENSES
411	A.III.a.1	Ballpen, black 0.5mm, 1 doz/box	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00	SURVEY EXPENSES
412	A.III.a.1	Plastic Envelope with handle	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00	SURVEY EXPENSES
413	A.III.a.1	Sharpener, one hole	Misamis Occidental	NO	Shopping	Q1	N/A	Q1	Q1	GoP	500.00	500.00	SURVEY EXPENSES
414	A.III.a.1	Mechanical Pencil, 0.7	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00	SURVEY EXPENSES
415	A.III.a.1	Mechanical Lead Refill 0.7, 20 lead/pack	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	300.00	300.00	SURVEY EXPENSES
416	A.III.a.1	Expanded Envelope with string, long sized	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00	SURVEY EXPENSES
417	A.III.a.1	Bondpaper A4 sized, 70gsm	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	20,300.00	20,300.00	SURVEY EXPENSES
418	A.III.a.1	Bondpaper legal sized, 70gsm	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	21,000.00	21,000.00	SURVEY EXPENSES
419	A.III.a.1	Printers Ink, black 003	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00	SURVEY EXPENSES
420	A.III.a.1	Printers Ink, yellow 003	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00	SURVEY EXPENSES
421	A.III.a.1	Printers Ink, magenta 003	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00	SURVEY EXPENSES
422	A.III.a.1	Printers Ink, cyan 003	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00	SURVEY EXPENSES
423	A.III.a.1	Printers Ink, black 774/006	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00	SURVEY EXPENSES
424	A.III.a.1	PVC Cover Acetate, A4 sized	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	900.00	900.00	SURVEY EXPENSES
425	A.III.a.1	Rubber Boots	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	8,000.00	8,000.00	SURVEY EXPENSES
426	A.III.a.1	Umbrella, folded	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00	SURVEY EXPENSES
427	A.III.a.1	Raincoat	Misamis Occidental	NO	Shopping	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00	SURVEY EXPENSES

428	A.III.a.1	Polo Shirt	Misamis Occidental	NO	Shopping	Q2	N/A	Q2	Q2	GoP	97,500.00	97,500.00		SURVEY EXPENSES
429	A.III.a.1	Gasoline, Oil and Lubricants Expense @ 65/lit	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	37,440.00	37,440.00		GASOLINE, OIL AND LUBRICANTS
430	A.III.a.2	Gasoline, Oil and Lubricants Expense @ 65/lit	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	19,955.00	19,955.00		GASOLINE, OIL AND LUBRICANTS
431	A.III.a.2	Meals and snacks for LFS @ 650 for January - 9 packs for 4 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		SURVEY EXPENSES
432	A.III.a.2	Meals and snacks for LFS @ 700 for February - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,600.00	5,600.00		SURVEY EXPENSES
433	A.III.a.2	Meals and snacks for LFS @ 700 for March - 5 packs for 4 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,600.00	5,600.00		SURVEY EXPENSES
434	A.III.a.2	Meals and snacks for LFS @ 700 for April - 9 packs for 4 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	25,200.00	25,200.00		SURVEY EXPENSES
435	A.III.a.2	Meals and snacks for LFS @ 700 for May - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,600.00	5,600.00		SURVEY EXPENSES
436	A.III.a.2	Meals and snacks for LFS @ 700 for August - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,600.00	5,600.00		SURVEY EXPENSES
437	A.III.a.2	Meals and snacks for LFS @ 700 for September - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,600.00	5,600.00		SURVEY EXPENSES
438	A.III.a.2	Meals and snacks for LFS @ 700 for October - 9 packs for 4 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	25,200.00	25,200.00		SURVEY EXPENSES
439	A.III.a.2	Meals and snacks for LFS @ 700 for November - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,600.00	5,600.00		SURVEY EXPENSES
440	A.III.a.2	Meals and snacks for LFS @ 700 for December - 4 packs for 2 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	5,600.00	5,600.00		SURVEY EXPENSES
441	A.III.b.2	Meals & snacks for Stakeholders & CO/RO staff	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		REPRESENTATION EXPENSES
442	A.III.b.2	Venue with Meals and Accommodation for the Provincial Data Dissemination Forum of PPA	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	40,000.00	40,000.00		REPRESENTATION EXPENSES
443	A.III.b.2	LED Rental	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	16,150.00	16,150.00		RENTS-EQUIPMENT
444	A.III.b.3	Meals and snacks for 2025 Frame Units National Grid-based Address System (FUNGAS, 6 packs @ 700 for 5 days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,200.00	25,200.00		TRAINING EXPENSES
445	A.III.b.3	NSM Plaques	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,600.00	3,600.00		OTHER SUPPLIES
446	A.III.b.3	Certificate Holder for NSM Activities	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500.00	500.00		OTHER SUPPLIES
447	A.III.c.1	Sticker paper, glossy, A4 @ 250/pack	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		OFFICE SUPPLIES EXPENSE
448	A.III.c.1	Que calling system	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		OTHER GENERAL SERVICES
449	A.III.c.1	Mouse pad @ 260	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,860.00	2,860.00		OTHER SUPPLIES EXPENSES
450	A.III.c.1	Styro Foam board, 1 whole @ 270	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00		OTHER SUPPLIES EXPENSES
451	A.III.c.1	Two way radio with earpiece	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,400.00	3,400.00		OTHER GENERAL SERVICES
452	A.III.c.1	Tires	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	62,000.00	62,000.00		OTHER GENERAL SERVICES
453	A.III.c.1	Snacks & meals for CRM launching 30@650	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		OTHER GENERAL SERVICES
454	A.III.c.1	tokens for CRM 4@2000, 4@1500, 5@1000, 1@700 and 1@500	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	32,700.00	32,700.00		OTHER GENERAL SERVICES
455	A.III.c.1	Opening of CRM Photobooth	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00		OTHER GENERAL SERVICES
456	A.III.c.1	Snacks for CRM Essay Writing Contest	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		OTHER GENERAL SERVICES
457	A.III.c.1	Snacks for CRM Poster Making Contest	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00		OTHER GENERAL SERVICES

458	A.III.c.1	Snacks & meals for blood letting w/ Red Cross 10 packs@450	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,500.00	4,500.00		OTHER GENERAL SERVICES
459	A.III.c.1	Snacks & meals for CRM Culmination & CR Quiz for employees	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		OTHER GENERAL SERVICES
460	A.III.c.1	snacks & meals for tree planting/coastal clean up	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		OTHER GENERAL SERVICES
461	A.III.c.1	PM snacks for CR Quiz of LCRO	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,500.00	1,500.00		OTHER GENERAL SERVICES
462	A.III.c.1	Service Vehicle Battery	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	25,000.00	25,000.00		OTHER GENERAL SERVICES
463	A.III.c.1	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		ADVERTISING EXPENSES
464	A.III.c.1	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		PRINTING AND PUBLICATION EXPENSE
465	A.III.c.1	Courier Services @250/mail	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	18,750.00	18,750.00		POSTAGE AND DELIVERIES - FROM PHP11,750.00
466	A.III.c.1	Mobile Load Allowance @ 370/load	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,810.00	4,810.00		TELEPHONE EXPENSES-MOBILE
467	A.III.c.1	Courier Services @250/mail	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,750.00	8,750.00		TRANSPORTATION AND DELIVERY EXPENSES - FROM PHP4,500.00
468	A.III.c.2	Bond paper tray, 5 layer	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	800.00	800.00		OFFICE SUPPLIES EXPENSES
469	A.III.c.2	Paper bag @ 60/pc for token	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	780.00	780.00		OFFICE SUPPLIES EXPENSES
470	A.III.c.2	Courier Services 10 parcels/mo @ 160	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,600.00	1,600.00		POSTAGE AND DELIVERIES
471	A.III.c.2	Mobile Allocation @ 300/load	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		TELEPHONE EXPENSES-MOBILE
472	A.III.c.2	Service Vehicle Repair and Maintenance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	59,260.00	59,260.00		OTHER GENERAL SERVICES
473	ASPBI	Meals & snacks for ASPBI Survey training 10packs@700 (3)days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00		SURVEY EXPENSES
474	ASPBI	Tokens for ASPBI 200@150pcs	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		SURVEY EXPENSES
475	ASPBI	Meals & Accommodation for CO/RO	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	15,000.00	15,000.00		SURVEY EXPENSES
476	ASPBI	Maintenance of Office Vehicle	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		SURVEY EXPENSES
477	SICT	Gasoline, Oil and Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	910.00	910.00		GASOLINE, OIL AND LUBRICANTS
478	SICT	Meals & snacks for 3rd level training of SICT 10packs@700 (3)days	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	21,000.00	21,000.00		SURVEY EXPENSES
479	SICT	Supplies for SICT 3rd Level Training	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	5,000.00	5,000.00		SURVEY EXPENSES
480	SICT	Acetate for manual cover A4 size, 100pcs/box	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q2	GoP	5,100.00	5,100.00		SURVEY EXPENSES
481	SICT	Token for SICT 150@200	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	30,000.00	30,000.00		SURVEY EXPENSES
482	FIES	Plane Tickets (local)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	30,000.00	30,000.00		TRAVELLING EXPENSES
483	FIES	Gasoline, Oil and Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	1,200.00	1,200.00		GASOLINE, OIL AND LUBRICANTS
484	FIES	Meals and venue for LFS/FIES Processing 7packs@700 (7) days	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	9,800.00	9,800.00		SURVEY EXPENSES
485	FIES	Meals and snacks for LFS/FIES Survey 35packs@700 (7)days	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	171,500.00	171,500.00		SURVEY EXPENSES
486	FIES	Lease of Venue with Meals & accommodation for LFS/FIES Survey 59packs (7)days	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	870,000.00	870,000.00		SURVEY EXPENSES; from 857500

487	NDHS	Gasoline, Oil and Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	1,170.00	1,170.00		GASOLINE, OIL AND LUBRICANTS
488	CBMS	Plane Tickets (local)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
489	CBMS	Meals and snacks for 2024 POPCEN-CBMS SFGP Geotagging PLT 20packs@1750 @700 (4days)	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	140,000.00	140,000.00		TRAINING EXPENSES
490	CBMS	Meals andsnacks for CBMS data reviews 20packs@700 (1) day training per Municipality	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	340,000.00	340,000.00		TRAINING EXPENSES
491	CBMS	Meals a& snacks with venue for CBMS data turnover ceremony 20packs@1,500 one (1) day per municiplaity	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	170,000.00	170,000.00		TRAINING EXPENSES
492	CBMS	DTC Tokens	Misamis Occidental	NO	Shopping	N/A	N/A	Q3	Q3	GoP	60,000.00	60,000.00		TRAINING EXPENSES
493	CBMS	Gasoline, Oil and Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	9,490.00	9,490.00		GASOLINE, OIL AND LUBRICANTS
494	CBMS	Bondpaper-A4 20reams@285	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	5,700.00	5,700.00		Other Supplies Expense
495	CBMS	Bondpaper-Long 20reams@265	Misamis Occidental	NO	Shopping	N/A	N/A	N/A	Q1	GoP	5,300.00	5,300.00		Other Supplies Expense
496	CBMS	CO Accommodation 10daysx4,000	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	40,000.00	40,000.00		OTHER GENERAL SERVICES
497	NMS	Plane Tickets (local)	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	24,000.00	24,000.00		TRAVELLING EXPENSES
498	NMS	NMS 3rd Level Training	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	20,000.00	20,000.00		TRAVELLING EXPENSES
499	NMS	Gasoline, Oil and Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	910.00	910.00		GASOLINE, OIL AND LUBRICANTS
500	A.III.a.2	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q1, Q4	GoP	90,000.00	90,000.00		TRAVELLING EXPENSES
501	A.III.a.2	Meals for the conduct of Second Level Training for LFS (15pax*5days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	146,250.00	146,250.00		SURVEY EXPENSES
502	A.III.a.2	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	8,400.00	8,400.00		SURVEY EXPENSES
503	A.III.a.2	Training materials for the conduct of Second Level Training for LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	900.00	900.00		SURVEY EXPENSES
504	A.III.a.2	Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	SOCD	NO	Shopping	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	1,800.00	1,800.00		SURVEY EXPENSES
505	A.III.a.2	Accommodation and Dinner of CO Staff - Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	30,000.00	30,000.00		SURVEY EXPENSES
506	A.III.a.2	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	GoP	6,000.00	6,000.00		GASOLINE, OIL AND LUBRICANTS
507	A.III.b.2	Airline tickets (vice versa) for trainings and workshops	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2-Q3	Q2-Q3	GoP	90,580.00	90,580.00		TRAVELLING EXPENSES
508	A.III.b.2	Meals for Meetings and Trainings	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	32,600.00	32,600.00		TRAINING EXPENSES
509	A.III.b.2	Venue with Meals and Accommodation Services for RAP NewsCon and PPA RDDF	SOCD	NO	NP-53.10 - Lease of Real Property	N/A	N/A	Q2	Q2	GoP	258,700.00	258,700.00		
510	A.III.b.2	Venue with Meals and Accommodation for the Regional Data Dissemination Forum of PPA	SOCD											merged with line 509
511	A.III.b.2	LED Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	30,750.00	30,750.00		RENTS-EQUIPMENT

512	A.III.b.3	2025 RSC Summit, roundtrip CGY-MNL-CGY, 3 persons	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	26,500.00	26,500.00		TRAVELLING EXPENSES
513	A.III.b.3	RSDP Formulation, Meal Packs for AM and PM Snacks, Lunch, 55 persons	SOCD											
514	A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD											
515	A.III.b.3	RSC Meeting: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD											
516	A.III.b.3	RSDP Formulation: PAPER, Multi-Purpose (COPY) A4, 70 gsm	SOCD											
517	A.III.b.3	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	960.00	960.00		GASOLINE, OIL AND LUBRICANTS
518	A.III.b.3	NSM Plaques	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	2,000.00	2,000.00		OTHER SUPPLIES
519	A.III.b.3	Certificate Holder for NSM Activities	SOCD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	500.00	500.00		OTHER SUPPLIES
520	A.III.b.3	RSC Coordination Activities: CELLCARD (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	400.00	400.00		Telephone Expenses - Mobile
521	A.III.b.3	RSC Meetings and TWG Meetings, Meal Packs (snacks) (5 lots)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	12,800.00	12,800.00		REPRESENTATION EXPENSES (added 15,000 from the original amount)
522	CPBI	Operation/Coordination: GLOBE/TM/SMART/TALK N' TEXT/SUN @ 100	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	600.00	600.00		Telephone Expenses - Mobile
523	CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		SURVEY EXPENSES
524	CPBI	Meals for Data Processing and Validation and Field Verification for selected establishments' reports	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	29,250.00	29,250.00		SURVEY EXPENSES
525	CPBI	Plaques during RDDF	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		OFFICE SUPPLIES EXPENSE
526	CPBI	Materials during RDDF	SOCD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	15,000.00	15,000.00		OFFICE SUPPLIES EXPENSE
527	CPBI	Venue with Meals for CPBI RDDF	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	104,700.00	104,700.00		REPRESENTATION
528	ASPBI	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q2	Q1-Q2	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
529	ASPBI	Meals for ASPBI Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	157,500.00	157,500.00		SURVEY EXPENSES
530	ASPBI	Supplies for ASPBI Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		SURVEY EXPENSES
531	ASPBI	Accommodation for CO Participants	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	20,000.00	20,000.00		SURVEY EXPENSES
532	ASPBI	Maintenance of Office Vehicle	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	35,000.00	35,000.00		SURVEY EXPENSES
533	PEENRA	Venue, Meals, and Accommodation during FDES regional training, 45 pax, 3 training days	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	222,000.00	222,000.00		TRAINING EXPENSES
534	PEENRA	Printing of Publication	SOCD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	35,000.00	35,000.00		PRINTING AND PUBLICATION
535	PEENRA	Materials during regional training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				amount deleted - obligated to other item
536	PEENRA	Meals during meetings	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,440.00	11,440.00		representation
537	SICT	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	960.00	960.00		GASOLINE, OIL AND LUBRICANTS
538	SICT	Other supplies for SICT Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00		SURVEY EXPENSES
539	SICT	Supplies for SICT Second Level Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		SURVEY EXPENSES

540	FIES	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2, Q4	Q2, Q4	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
541	FIES	Meals and venue for Second Level Training for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	960,000.00	960,000.00		SURVEY EXPENSES
542	FIES	Meals and venue for Second Level Training Data Processing for 2025 FIES Visit 1 and Visit 2 Enumeration	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2, Q4	Q2, Q4	GoP	960,000.00	960,000.00		SURVEY EXPENSES
543	FIES	Supplies for FIES V1 and V2	SOCD	NO	Shopping	Q2, Q4	N/A	Q2, Q4	Q2, Q4	GoP	10,000.00	10,000.00		SURVEY EXPENSES
544	FIES	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	1,200.00	1,200.00		GASOLINE, OIL AND LUBRICANTS
545	NDHS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q2	Q1-Q2	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
546	NDHS	Meals for NDHS 2nd Level Training	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	1,500,000.00	1,500,000.00		SURVEY EXPENSES
547	NDHS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,200.00	1,200.00		GASOLINE, OIL AND LUBRICANTS
548	CPH	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00		OTHER SUPPLIES EXPENSE
549	CPH	Venue with Meals for RDDF	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	68,250.00	68,250.00		REPRESENTATION
550	FLEMMS	Venue and Meals for FLEMMS RDDF	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	105,000.00	105,000.00		SURVEY EXPENSES
551	FLEMMS	Clustered Data Evaluation Venue with Accommodation and Meals	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	486,600.00	486,600.00		SURVEY EXPENSES
552	FLEMMS	Regional Dissemination Workshop Venue and Meals	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	27,300.00	27,300.00		SURVEY EXPENSES
553	FLEMMS	Materials during RDDF	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		OTHER SUPPLIES EXPENSE
554	CBMS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q2	Q1-Q2	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
555	CBMS	Meals and venue for Second Level Training for CBMS	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	450,000.00	450,000.00		TRAINING EXPENSES
556	CBMS	Meals and venue for Second Level Training Data Processing for CBMS	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	450,000.00	450,000.00		TRAINING EXPENSES
557	CBMS	Supplies for CBMS Training	SOCD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		TRAINING EXPENSES
558	CBMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,200.00	1,200.00		GASOLINE, OIL AND LUBRICANTS
559	CBMS	CO Accommodation	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	40,000.00	40,000.00		OTHER GENERAL SERVICES
560	NMS	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q2	Q1-Q2	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
561	NMS	Meals for NMS 2nd Level Training Data Processing	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	375,000.00	375,000.00		TRAVELLING EXPENSES
562	NMS	Meals for NMS 2nd Level Training	SOCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	375,000.00	375,000.00		SURVEY EXPENSES
563	NMS	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	960.00	960.00		GASOLINE, OIL AND LUBRICANTS

564	A.I.a	Adhesive Tape, 1", doublesided	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,600.00	1,600.00	OFFICE SUPPLIES EXPENSES
565	A.I.a	BALLPEN, black	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,500.00	1,500.00	OFFICE SUPPLIES EXPENSES
566	A.I.a	BALLPEN, blue	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,500.00	1,500.00	OFFICE SUPPLIES EXPENSES
567	A.I.a	BINDING AND PUNCHING MACHINE, binding cap: 50mm	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	2,000.00	2,000.00	OFFICE SUPPLIES EXPENSES
568	A.I.a	BOARD PAPER, legal	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,200.00	1,200.00	OFFICE SUPPLIES EXPENSES
569	A.I.a	BOOK PAPER, A4, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	25,000.00	25,000.00	OFFICE SUPPLIES EXPENSES
570	A.I.a	BOOK PAPER, Legal, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	13,000.00	13,000.00	OFFICE SUPPLIES EXPENSES
571	A.I.a	BOOK PAPER, short, 500 sheets per ream, 80 GSM	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	12,500.00	12,500.00	OFFICE SUPPLIES EXPENSES
572	A.I.a	CARTOLINA, assorted colors	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	500.00	500.00	OFFICE SUPPLIES EXPENSES
573	A.I.a	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,255.87	1,255.87	OFFICE SUPPLIES EXPENSES
574	A.I.a	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,683.69	1,683.69	OFFICE SUPPLIES EXPENSES
575	A.I.a	CORRECTION TAPE, film base type, UL 6m min	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	2,500.00	2,500.00	OFFICE SUPPLIES EXPENSES
576	A.I.a	ENVELOPE, DOCUMENTARY, for legal size document, 500 pieces per box	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	9,433.73	9,433.73	OFFICE SUPPLIES EXPENSES
577	A.I.a	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc, 100 pieces per box	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	9,299.11	9,299.11	OFFICE SUPPLIES EXPENSES
578	A.I.a	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	900.00	900.00	OFFICE SUPPLIES EXPENSES
579	A.I.a	FASTENER, Plastic, 70mm between prongs	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	900.00	900.00	OFFICE SUPPLIES EXPENSES
580	A.I.a	FOLDER, EXPANDING, for legal size doc	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	4,000.00	4,000.00	OFFICE SUPPLIES EXPENSES
581	A.I.a	FOLDER, FANCY, for A4 size documents	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	2,400.00	2,400.00	OFFICE SUPPLIES EXPENSES
582	A.I.a	FOLDER, FANCY, for legal size documents, 100 pieces per bundle	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	4,210.27	4,210.27	OFFICE SUPPLIES EXPENSES
583	A.I.a	MANILA PAPER	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	120.00	120.00	OFFICE SUPPLIES EXPENSES
584	A.I.a	MARKER, FLUORESCENT, 3 assorted colors per set	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	360.00	360.00	OFFICE SUPPLIES EXPENSES
585	A.I.a	MARKER, PERMANENT, bullet type, black	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	840.00	840.00	OFFICE SUPPLIES EXPENSES
586	A.I.a	PENCIL, lead, w/ eraser, wood cased, hardness: HB	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,100.00	1,100.00	OFFICE SUPPLIES EXPENSES
587	A.I.a	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,650.00	1,650.00	OFFICE SUPPLIES EXPENSES
588	A.I.a	SIGN PEN, BLACK, liquid/gel ink, 1 mm needle tip	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,920.00	1,920.00	OFFICE SUPPLIES EXPENSES
589	A.I.a	SIGN PEN, BLACK, liquid/gel ink, 0.5 mm needle tip	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	2,100.00	2,100.00	OFFICE SUPPLIES EXPENSES
590	A.I.a	STAPLE WIRE, for heavy duty staplers, (23/13)	CRASD	NO	Shopping	Q2, Q3	Q2, Q3	N/A	Q2, Q3	GoP	400.00	400.00	OFFICE SUPPLIES EXPENSES
591	A.I.a	STAPLE WIRE, STANDARD, (26/6)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	2,160.00	2,160.00	OFFICE SUPPLIES EXPENSES
592	A.I.a	STICKER PAPER	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	320.00	320.00	OFFICE SUPPLIES EXPENSES
593	A.I.a	TAPE, PACKAGING, width: 48mm (±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,680.00	1,680.00	OFFICE SUPPLIES EXPENSES
594	A.I.a	TAPE, TRANSPARENT, width: 24mm (±1mm)	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,224.30	1,224.30	OFFICE SUPPLIES EXPENSES

595	A.I.a	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q2	Q2	N/A	Q2	GoP	1,800.00	1,800.00		OFFICE SUPPLIES EXPENSES
596	A.I.a	Dishwashing Liquid, 500ml	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,320.00	1,320.00		OFFICE SUPPLIES EXPENSES
597	A.I.a	Toilet Tissue Paper (for wall mounted dispenser)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	6,600.00	6,600.00		OFFICE SUPPLIES EXPENSES
598	A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	1,400.00	1,400.00		OFFICE SUPPLIES EXPENSES
599	A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	2,100.00	2,100.00		OFFICE SUPPLIES EXPENSES
600	A.I.a	Lease of Venue with Meals for PSCP Training	CRASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	38,750.00	38,750.00		
601	A.I.a	Meals and Snacks for ISO 9001:2015 QMS requirement vis-à-vis PSA's QMS and Guidelines on Control of Documents	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		
602	A.I.a	Meals and Snacks for Mental Health First Aid and Basic Life Support Training	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,000.00	30,000.00		
603	A.I.a	Gender Statistics/GAD Database, Vital Statistics, and PhilSys 101	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
604	A.I.a	Meals and Snacks for An Overview of Women and Men in Northern Mindanao	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,500.00	14,500.00		
605	A.I.a	Information Dissemination on Civil Registration Laws and Updates and Adopt-an-Institution - Women PDL (Meal Packs and/or Groceries/ Hygiene Products) - February 2025	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
606	A.I.a	Information Drive on Civil Registration Updates - Snacks in line with Tree Growing - March 2025	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00		
607	A.I.a	Lease of Venue with Meals for ROBAC Summit and PNPKI Training	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	142,500.00	142,500.00		
608	A.I.a	Lease of Venue with Meals for New Government Procurement Act Training (RA 12009) and its IRR	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	81,375.00	81,375.00		
609	A.I.a	Heavy Duty Mop Head, 400g - 600g	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		
610	A.I.a	Dishwashing Liquid, 500ml	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,320.00	1,320.00		
611	A.I.a	Toilet Tissue Paper (for wall mounted dispenser)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	6,600.00	6,600.00		
612	A.I.a	Trash Bag , Medium (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	1,400.00	1,400.00		
613	A.I.a	Trash Bag , Large (10 pc per roll)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,100.00	2,100.00		
614	A.I.a	CellCard (GLOBE/TM/SMART/TALK N' TEXT/SUN @ 300php)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	18,000.00	18,000.00		
615	A.I.a	Mobile (Postpaid Plan - hotline number) (PhP 450*6mos)	CRASD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	2,700.00	2,700.00		
616	A.I.a	Mobile (Postpaid Plan - RD number) (PhP 2500*6mos)	CRASD	NO	Shopping	Q1	Q1	N/A	Q1	GoP	15,000.00	15,000.00		
617	A.I.a	Mineral/Drinking Water (PhP 40 per gal)	CRASD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	14,400.00	14,400.00		
618	A.I.a	Rents - Building and Structure	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	5,813,566.00	5,813,566.00		
619	A.I.a	Janitorial Services	CRASD	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	205,238.30	205,238.30		from 206941 down to 205238.30
620	A.I.a	Security Services	CRASD	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	1,354,065.23	1,354,065.23		from 1,082,308.00
621	A.I.a	Gasoline, Oil and Lubricants Expenses (PhP65 per liter * 111.5ltrs * 12)	CRASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	86,970.00	86,970.00		
622	A.I.a	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	54,500.00	54,500.00		TRAVELLING EXPENSES
623	A.I.a	Various Office supplies for 1st quarter for office use	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	58,520.00	56,520.00		TRAINING EXPENSES
624	A.I.a	Management Review	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00		TRAINING EXPENSES
625	A.I.a	Mid Year Performance Review	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	160,000.00	160,000.00		TRAINING EXPENSES
626	A.I.a	Procurement of Various Office Supplies	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	84,500.00	84,500.00		Office Supplies Expenses

627	A.I.a	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	41,999.00	41,999.00		Gasoline, Oil and Lubricants Expenses
628	A.I.a	Purified Drinking water @ Php 30.00/gallon	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	27,000.00	27,000.00		Water Consumption
629	A.I.a	Water Consumption (Monthly Bill)	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	27,600.00	27,600.00		Water Consumption
630	A.I.a	Electricity Expenses	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	108,000.00	108,000.00		Electric Consumption
631	A.I.a	Telephone Expenses - Mobile	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,000.00	11,000.00		Telephone Expenses - Mobile
632	A.I.a	Janitorial services for 2025 Jan-Dec	Lanao del Norte	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	143,616.00	143,616.00		JANITORIAL EXPENSE
633	A.I.a	Security services for 3 SGs Jan-Dec	Lanao del Norte	NO	NP-53.1 Two Failed Biddings	Q1	N/A	Q1	Q1	GoP	775,779.84	775,779.84		SECURITY SERVICES
634	A.I.a	Lease of Office Space for Admin/Stat Bldg for 2025	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	1,751,179.56	1,751,179.56		RENT EXPENSE- Building and Structures
635	A.I.a	Lease of Office Space for PhilSys Bldg for 2025	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Q1	GoP	892,112.88	892,112.88		RENT EXPENSE- Building and Structures
636	A.I.a	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		POSTAGE AND DELIVERIES
637	A.III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	50,000.00	50,000.00		TRAVELLING EXPENSES
638	A.III.a.1	Meals and Snacks for 3LT of B/CLPS(@650 per pax x 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	41,600.00	41,600.00		TRAINING EXPENSES
639	A.III.a.1	Meals and Snacks for CPI/RPS 3LT (@650 per pax x 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	9,100.00	9,100.00		TRAINING EXPENSES
640	A.III.a.1	Meals and Snacks for CPS/PPS 3LT (@650 per pax x 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	52,000.00	52,000.00		TRAINING EXPENSES
641	A.III.a.1	Meals and Snacks for QMFS/QCFS 3LT (@ P650 per pax X 1 day)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	18,200.00	18,200.00		TRAINING EXPENSES
642	A.III.a.1	Meals and Snacks for QAQS/QIFS 3LT (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	46,800.00	46,800.00		TRAINING EXPENSES
643	A.III.a.1	Meals and Snacks for MPCSRs, RCSS: Commercial and RCSS: Household 3LT (2 650 per pax x 1 day) (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	26,000.00	26,000.00		TRAINING EXPENSES
644	A.III.a.1	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,900.00	3,900.00		GASOLINE, OIL AND LUBRICANTS
645	A.III.a.1	AGSTAT Identity Campaign Shirt	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00		SURVEY EXPENSES
646	A.III.a.1	Office Aircon Cleaning and Maintenance Window type- @ Php 500.00/unit Split type - @ Php 900.00/unit	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,300.00	11,300.00		OTHER GENERAL SERVICES
647	A.III.a.2	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	40,000.00	40,000.00		TRAVELLING EXPENSES
648	A.III.a.2	Meals and Snacks for Monthly LFS 3rd Level Training 2 days (@ P650 per pax X 2 days)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	72,800.00	72,800.00		SURVEY EXPENSES
649	A.III.a.2	Meals and Snacks for Quarterly LFS 3rd Level Training 4 days (@ P650 per pax 17 pax/day)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	176,800.00	176,800.00		SURVEY EXPENSES
650	A.III.a.2	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	38,610.00	38,610.00		GASOLINE, OIL AND LUBRICANTS

651	A.III.c.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	56,000.00	56,000.00		TRAVELLING EXPENSES
652	A.III.c.1	Procurement of Meals and Snacks Various Activities for the Celebration of CRM	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	30,750.00	30,750.00		TRAINING EXPENSES
653	A.III.c.1	Procurement of Supplies for the Activities for the Celebration of CRM (Tarps,tokens,plaques,Supplies,Materials for Décor)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,070.00	15,070.00		TRAINING EXPENSES
654	A.III.a.1	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00		POSTAGE AND DELIVERIES
655	A.III.c.1	Procurement of meals and Snacks for 2025 March C/MCR Meeting and Coordination (30pax x 1day @ 650)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19,500.00	19,500.00		OTHER GENERAL SERVICES
656	A.III.c.2	Courier Services for documents to CDO (Long Brown Envelope size- @ Php 200/pouch	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,000.00	2,000.00		POSTAGE AND DELIVERIES
657	PHILSYS	Gasoline/fuel expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	62,985.00	62,985.00		Gasoline, Oil and Lubricants Expense
658	PHILSYS	Maintenance of PSA Vehicle	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50,000.00	50,000.00		Gasoline, Oil and Lubricants Expense
659	PHILSYS	Idle Up Advancer	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,600.00	4,600.00		Gasoline, Oil and Lubricants Expense
660	PHILSYS	Actuator Solenoid	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,200.00	3,200.00		Gasoline, Oil and Lubricants Expense
661	PHILSYS	Condenser Fan	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,200.00	4,200.00		Gasoline, Oil and Lubricants Expense
662	PHILSYS	Labor Cost	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	4,000.00	4,000.00		Gasoline, Oil and Lubricants Expense
663	PHILSYS	Rental Expense	CRASD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,004,526.55	1,004,526.55		
664	PHILSYS	Internet Expenses for PhilSys Registration Office	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	24,000.00	24,000.00		
665	PHILSYS	Sticker Paper	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
666	PHILSYS	Bond Paper (A4, 100 GSM)	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	GoP	8,880.00	8,880.00		
667	A.I.a	Meal Packs for Fire Safety and Basic Life Support Training (27 pax*Php 550.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP				Source of Fund-Rent Expense.
668	A.I.a	Snacks for the conduct of lecture on VAWC (27 pax*Php 150.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP				Source of Fund-Rent Expense.
669	A.I.a	Various Token for the conduct of Fire Safety and Basic Life Support Training and Lecture on VAWC (10 pcs*Php 250.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP				Source of Fund-Rent Expense.
670	A.III.a.1	Tarpaulin Printing, 8x6 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	4,800.00	4,800.00		SURVEY EXPENSES
671	A.III.a.1	Tarpaulin Printing, 6x4 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	4,800.00	4,800.00		SURVEY EXPENSES
672	A.III.a.1	Tarpaulin Printing, 5x3 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	6,000.00	6,000.00		SURVEY EXPENSES
673	A.III.a.1	Tarpaulin Printing, 4x3 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	2,400.00	2,400.00		SURVEY EXPENSES
674	A.III.a.1	Tarpaulin Printing, 2x3 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	1,800.00	1,800.00		
675	A.III.c.1	Meal Packs for the conduct of IEC on Civil Registration among PBRAP Beneficiaries and senior (50 pax*Php 550.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,500.00	27,500.00		Source of Fund-traveling exp.
676	CPBI	Tarpaulin Printing, 8x10 ft.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	8,000.00	8,000.00		SURVEY EXPENSES
677	ASPBI	Meal Packs for ASPBI Data Processing (4 pax*Php 650.00*3 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Q2	7,800.00	7,800.00		SURVEY EXPENSES
678	SICT	Meal Packs for SICT Data Processing (4 pax*Php 650.00*2 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	Q2	5,200.00	5,200.00		SURVEY EXPENSES
679	CBMS	Meal Packs for Provincial Training of 2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects (11 pax *Php 650.00*4 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	28,600.00	28,600.00		TRAINING EXPENSES
680	CBMS	Supplies and Materials for CBMS Data Turnover	Camiguin	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	26,800.00	26,800.00		TRAVELING EXPENSES
681	CBMS	Supplies and Materials for the conduct of various training	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	23,200.00	23,200.00		TRAVELING EXPENSES
682	A.I.a	Meal Packs for Fire Safety and Basic Life Support Training (27 pax*Php 550.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	14,850.00	14,850.00		RENT EXPENSES-BUILDING AND STRUCTURES

683	A.I.a	Snacks for the conduct of lecture on VAWC (27 pax*Php 150.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	4,050.00	4,050.00		RENT EXPENSES-BUILDING AND STRUCTURES
684	A.I.a	Various Token for the conduct of Fire Safety and Basic Life Support Training and Lecture on VAWC (10 pcs*Php 250.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	2,500.00	2,500.00		RENT EXPENSES-BUILDING AND STRUCTURES
685	A.III.a.1	Meals and Snacks for Palay and Corn Production Survey Training (8 pax*Php 650.00*2 days , morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	32,800.00	32,800.00		SURVEY EXPENSES
686	A.III.a.1	Meals and Snacks for Monthly Palay and Corn Situation Reporting System and Rice and Corn Stock survey:Commercial and Household Training (7 pax*Php 650.00*4 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	57,400.00	57,400.00		SURVEY EXPENSES
687	A.III.a.1	Meals and Snacks for Crops Production Survey Training (4 pax* Php 650.00*2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	16,400.00	16,400.00		SURVEY EXPENSES
688	A.III.a.1	Meals and Snacks for Backyard and Commercial Livestock and Poultry Survey Training (8 pax* Php 650.00* 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	32,800.00	32,800.00		SURVEY EXPENSES
689	A.III.a.1	Meals and snacks for Monthly Fisheries survey Operational Training (6 pax* Php 650.00 for 2 days, morning and afternoon snacks and lunch)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,900.00	27,900.00		SURVEY EXPENSES
690	A.III.c.1	Meals and Snacks for PIACCRRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	14,900.00	14,900.00		TRAVELING EXPENSES
691	A.III.c.1	Customized Plaque, Acrylic, 7 x 11 Inches (Php 1,000.00/pc)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	1,000.00	1,000.00		ADVERTISING EXPENSES
692	A.III.c.1	Meals and Snacks for PIACCRRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	300.00	300.00		ADVERTISING EXPENSES
693	A.III.c.1	Meals and Snacks for PIACCRRVS (46 pax * Php 650.00 * 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,350.00	5,350.00		Other Maintenance and Operating Expenses
694	PHILSYS	Water expenses, Tap water @ 306/month	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	612.00	612.00		WATER CONSUMPTION
695	PHILSYS	Drinking Water @ 35/gallon	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	2,800.00	2,800.00		WATER CONSUMPTION
696	PHILSYS	Electricity Expenses, 8,000/month	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q1	Q1	Q1	Q1	GoP	88,000.00	88,000.00		ELECTRIC CONSUMPTION
697	PHILSYS	SECURITY SERVICES	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	328,471.00	328,471.00		SECURITY SERVICES
698	PHILSYS	FRC Office Space Rental @36,131/mo	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q1	Q1	Q1	Q1	GoP	433,572.00	433,572.00		RENTS-BUILDING AND STRUCTURES
699	PHILSYS	Rent motor vehicle	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	79,800.00	79,800.00		Rents -Motor Vehicles
700	PHILSYS	Internet Connection for daily operation @2300/mo	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				INTERNET EXPENSES
701	PHILSYS	Gasoline, Oil and Lubricants	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	225,640.00	225,640.00		GASOLINE,OIL AND LUBRICANTS
702	PHILSYS	Sticker paper, glossy, A4 @ 250/pack	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,500.00	7,500.00		OFFICE EQUIPMENT
703	A.I.a	GAD corner materials	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,000.00	7,000.00		Other Supplies Expenses
704	A.I.a	Tithes for GAD culmination	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,000.00	2,000.00		Other Supplies Expenses

705	A.III.a.1	Tokens for GAD Trivia	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	7,750.00	7,750.00		Other Office Supplies
706	A.III.a.1	Tokens for Lecture on VAWC	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Other Office Supplies
707	A.III.a.1	Tokens for Infographics Contest	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,200.00	2,200.00		Other Office Supplies
708	A.III.a.1	Tokens for speakers	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,000.00	3,000.00		Other Office Supplies
709	A.III.a.1	Tokens for Gift Giving	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	17,500.00	17,500.00		Other Office Supplies
710	A.III.a.2	Snacks for Lecture on VAWC	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,400.00	2,400.00		SURVEY EXPENSES
711	A.III.a.2	Snacks for Infographics Contest	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,000.00	2,000.00		SURVEY EXPENSES
712	A.III.a.2	Snacks for Lecture Fire Protection Awareness	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	2,000.00	2,000.00		SURVEY EXPENSES
713	A.III.a.2	Breakfast for Revisit Tree Growing/Coastal Clean up	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,900.00	3,900.00		SURVEY EXPENSES
714	A.III.a.2	Snacks and meals for Blood Letting	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	4,500.00	4,500.00		SURVEY EXPENSES
715	A.III.a.2	Snacks and Meals for Lecture on Personality Development	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,750.00	3,750.00		SURVEY EXPENSES
716	A.III.a.2	Snacks for Gift Giving in RHU	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,000.00	3,000.00		SURVEY EXPENSES
717	A.III.a.2	Snacks for Thanks Giving Mass/closing ceremony	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	3,000.00	3,000.00		SURVEY EXPENSES
718	A.III.b.3	GAD Jacket	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	34,000.00	34,000.00		SURVEY EXPENSES
719	CBMS	Lease of Venue with Meals and Snacks for 2024 POPCEN CBMS Evaluation and Validation, 32 pax @ 1,500/person	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q1	N/A	Q1	Q1	GoP	48,000.00	48,000.00		TRAINING EXPENSES
720	CBMS	Venue with Meals and Accommodation for MANCOM for 30 pax @ 3,000/person	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP				TRAINING EXPENSES
723	PHILSYS	Internet Monthly Subscription on UNLI FIBR PLAN for Administrative Unit Operation and PhilSys Operation including One-Time Installation	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	185,000.00	185,000.00		Rents - Building and Structures

724	CBMS	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	80,000.00	80,000.00		TRAVELLING EXPENSES
725	CBMS	Data Review for CBMS Results (Meals @ 650 x 200 pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	130,000.00	130,000.00		TRAINING EXPENSES
726	CBMS	Data Turn-Over Activity (Lease of Venue and Procurement of Meals @ 1200 x 200 pax)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	240,000.00	240,000.00		TRAINING EXPENSES
727	CBMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q4	Q4	GoP	11,700.00	11,700.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
728	CBMS	Token @ 1,100	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	24,200.00	24,200.00		OTHER SUPPLIES EXPENSES
729	CBMS	Tarpaulin @ 700	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	3,500.00	3,500.00		OTHER SUPPLIES EXPENSES
730	CBMS	Plaques @700	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	15,400.00	15,400.00		OTHER SUPPLIES EXPENSES
731	CBMS	Load Card (for Regulars) @ 300.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	61,200.00	61,200.00		OTHER GENERAL SERVICES
732	A.III.b.2	Printer Rental for General Office Use for the period January 2025 to March 2025	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00		
733	FIES	Ballpen Black; @12pcs/box	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		Survey Expenses
734	FIES	Pencil w/ eraser @12pcs/box	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,800.00	1,800.00		Survey Expenses
735	FIES	Plastic Ring Bind; 1.5", black or blue in color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,030.00	2,030.00		Survey Expenses
736	FIES	Folder; A4 Size, Any color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,000.00	1,000.00		Survey Expenses
737	FIES	PVC Bookbinding Cover; A4 Size; @100pcs/pack; 200 to 300 Microns Acetate; Clear color	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	1,486.00	1,486.00		Survey Expenses
738	FIES	Notebook, non-spring, 40-50 leaves	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,600.00	6,600.00		Survey Expenses
739	FIES	Envelope as Kit, Long size, plastic with holder	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,500.00	5,500.00		Survey Expenses
740	FIES	Mobile Phone Expenses - post paid @ 200/SR	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,000.00	22,000.00		Survey Expenses
741	FIES	RISograph printing for January 2026 LFS-FIES Visit 2; LFS Manual @A4 Size, back-to-back, black and white printing, utmost 350 pages each; FIES Questionnaire, A4 Size, back-to-back printing, utmost 89 pages each; FIES Questionnaire, Folio Size (8.5"x13"), back-to-back printing, black and white printing, utmost 8 pages each.	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	42,245.00	42,245.00		Survey Expenses
742	FIES	Enumeration FIES Visit 1 Enumeration Third Level Training - Venue and Accommodation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				line 334
743	FIES	Meals and Snacks for the FIES Visit 1 Enumeration Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				line 335
744	FIES	Meals and Snacks for the FIES Visit 1 Machine Processing Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				line 336
745	FIES	Enumeration FIES Visit 2 Enumeration Third Level Training - Venue and Accommodation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				line 337
746	FIES	Meals and Snacks for the FIES Visit 1 Enumeration Third Level Training	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP				line 338
747	A.III.a.1	Polo Shirt for RO personnel involved in 2025 Cereals (PCPS, MPCSRs, RCSS) Surveys Operations (5 pcs @ 500/pc)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
748	A.III.a.1	Polo Shirt for RO personnel involved in 2025 CrPS Operations (5 pcs @ 500/pc)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,500.00	2,500.00		Survey Expenses
749	A.III.a.1	Accommodation and Dinner of CO Staff - 2025 MISSI and PPS SLT	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,400.00	9,400.00		Survey Expenses
750	A.III.a.1	Meals, Venue, and Accommodation for the Second Level Training on 2025 Q1 Commodity Flow Survey (CFS), 3 days for 25 pax	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	225,000.00	225,000.00		Survey Expenses
751	A.III.a.1	Token for CFS 2025	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	42,800.00	42,800.00		Survey Expenses
752	A.III.a.1	Poloshirt for CFS 2025	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,500.00	12,500.00		Survey Expenses
753	A.III.a.1	Printer Rental	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	54,000.00	54,000.00		Survey Expenses
754	A.III.a.2	Printer Rental	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00		Survey Expenses
755	CBMS	Printer Rental	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	13,500.00	13,500.00		Other General Services

756	A.I.a	2025 National Womens' Month Celebration	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,630.00	20,630.00		travelling expense and training expense
757	A.III.a.1	Civil Registration Month Celebration Activities	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP				Other General Services (transferred to A.III.c.1 fund)
758	CBMS	Printer rental for 3 months	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	22,500.00	22,500.00		training expenses
759	CBMS	2024 POPCEN-CBMS Geotagging of Service Facilities and Government Projects' Provincial Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	96,200.00	96,200.00		training expenses
760	A.III.a.1	Meal and Snacks for the Seminar/Orientation on RA 8972 Solo Parent Act, RA 11648 Act Raising the Age of Sexaul Consent and RA 1120 Expanded Maternity Leave; 36 pax @ 650.00 /pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,400.00	23,400.00		Survey Expenses
761	A.III.a.1	Health and Wellness Activity (Bowling, Badminton, Wall Climbing and Zumba)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	49,600.00	49,600.00		Survey Expenses
762	A.III.a.1	GAD Corner Updates and supplies	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		Survey Expenses
763	JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	13,000.00	13,000.00		trust fund
764	JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	10,400.00	10,400.00		trust fund
765	JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,800.00	20,800.00		trust fund
766	JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	13,000.00	13,000.00		trust fund
767	JSS	Procurement of Meals and Snacks for the 3rd Level Training of 2025 March LFS-JSS	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose Fund	20,800.00	20,800.00		trust fund
768	A.III.a.1	2025 National Womens' Month Celebration	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	23,950.00	23,950.00		Survey Expenses
769	A.I.a	Plaque for various activities for National Women's Month Celebration and Fire Prevention Month	Camiguin	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	3,000.00	3,000.00		OFFICE SUPPLIES EXPENSES
770	A.III.b.3	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q4	N/A	Q4	Q4	GoP	10,000.00	10,000.00		TRAVELLING EXPENSES
771	A.III.b.3	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	1,950.00	1,950.00		Gasoline, Oil and Lubricants Expense
772	CBMS	Meals for the Provincial Level Training (Breakfast,Lunch, AM & PM Snacks, Dinner) on POPCEN-CBMS Geotagging of Service Facilities and Government Projects. @1,250.00	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	155,000.00	155,000.00		TRAINING EXPENSES
773	CPBI	Electricity Expenses (2,160.00/ quarter)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	4,560.00	4,560.00		Electric Consumption
774	SICT	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	1,495.00	1,495.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
775	FIES	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	1,950.00	1,950.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
776	NDHS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	14,820.00	14,820.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
777	NMS	Gasoline/Fuel Expense @ Php 65.00/liter	Lanao del Norte	NO	Competitive Bidding	N/A	N/A	Q1	Q1	GoP	975.00	975.00		GASOLINE, OIL AND LUBRICANTS EXPENSES
778	A.III.A.1	Office Printer Service Maintenance and Repair	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1	Q1	GoP	6,000.00	6,000.00		SURVEY EXPENSES
779	A.III.C.1	Postage and Deliveries	CRASD	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	28,500.00	28,500.00		Postage and Deliveries
780	A.III.C.2	Postage and Deliveries	CRASD	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	2,000.00	2,000.00		Postage and Deliveries
781	A.III.b.2	Lease of Venue with Meals and Accommodation for ManCom, 32 pax @ 3,000/participants	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP				TRAINING EXPENSES

782	A.I.a	Tarpaulin Printing Services for Statistical, Civil Registration and Philsys Operation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00	Postage and Deliveries
783	A.III.c.1	Tarpaulin Printing Services for Statistical, Civil Registration and Philsys Operation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	15,000.00	15,000.00	Printing and Publication Expenses
784	A.III.c.1	Streamers and Backdrops for Civil Registration and PhilSys Activities for the Year 2024 @ 500.00/ tarp	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,000.00	7,000.00	Printing and Publication Expenses
785	CES	Meals for 2025 CES Second Level Training	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Special Purpose F	119,600.00	119,600.00	Training expenses
786	A.I.a	Meals for QMS external audit, 28 pax @ 400/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	11,200.00	11,200.00	TRAINING EXPENSES
787	A.I.a	Snacks for QMS external audit, 6pax @ 400/pax	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	900.00	900.00	TRAINING EXPENSES
788	CBMS	Replacement of Brake Shoe, Wheel Cylinder and Brake Master for Mitsubishi Adventure (Plate No. SHX-852)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	18,000.00	18,000.00	A.III.a.1 to CBMS (CDOC Trust Fund)
789	A.III.a.1	Procurement of Jacket for Monthly Rice and Corn Stock Survey	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	9,000.00	9,000.00	survey expense
790	A.III.a.1	Procurement of Polo Shirt for Monthly Palay and Corn Situation Reporting System	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	10,000.00	10,000.00	survey expense
791	A.III.a.1	Procurement of Polo Shirt for Palay and Corn Production Survey	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	9,500.00	9,500.00	survey expense
792	A.III.a.1	Meal Packs for the 2025 Provincial Data Review of AgStat Fishery Surveys First Quarter	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	15,600.00	15,600.00	survey expense
793	A.I.a	Preventive Maintenance Service for ISUZU DMAX	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	30,000.00	30,000.00	representation expenses
794	A.I.a	Mitsubishi Adventure Repairs and Preventive Maintenance	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q1-Q2	N/A	Q1-Q2	Q1-Q2	GoP	50,000.00	50,000.00	representation expenses
795	CFS	Accommodation with Melas for the CO Staff to conduct CFS Supervision	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00	survey expense
796	PHILSYS	Internet Subscription for the period of April to June 2025	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00	Rent - Motor Vehicle
797	A.III.a.2	Cellcard Load of the PFP and APFP for 2025 Labor Force Survey	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,200.00	7,200.00	survey expense
798	ASPBI	ASPBI-SICT Third Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	14,950.00	14,950.00	survey expense
799	A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,450.00	16,450.00	postage deliveries (3000), other gen services (13,450)
800	PHILSYS	Printer Rental (3 months)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00	gasoline (10,500);se-furniture&fixture (5,500);rents-motovehicle(10,500);telephone expense(3500)
801	PHILSYS	Internet Subscription for PSA Bukidnon	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00	internet exp (10000);other gen services (11000)
802	DEDSFIGI	2025 1st Quarter Regional Management Committee Meeting and GFPS-TWG Gender Meeting on March 25-27, 2025	Misamis Occidental	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP	205,000.00	205,000.00	
803	A.III.a.1	Questionnaires and Guidelines for 2025 CFS (655sets)	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	65,000.00	65,000.00	SURVEY EXPENSES
804	A.III.b.2	Tokens for Participants	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	35,100.00	35,100.00	TRAINING EXPENSES
805	A.III.b.2	Token Holders	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,800.00	1,800.00	TRAINING EXPENSES
806	A.III.b.2	Ink (LC3619XLBK, LC3619XLBM, LC3619XLC, LC3619XLY)	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	5,680.00	5,680.00	TRAINING EXPENSES
807	A.III.b.2	Multipurpose Paper, A4, gsm 80	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	1,050.00	1,050.00	TRAINING EXPENSES
808	A.III.b.2	Multipurpose Paper, Long, gsm 100	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	500.00	500.00	TRAINING EXPENSES
809	A.III.b.2	Brown Envelope, Long	SOCOD	NO	Shopping	Q3	N/A	Q3	Q3	GoP	600.00	600.00	TRAINING EXPENSES
810	A.III.b.2	Dinner and Breakfast for Working Committee	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	6,000.00	6,000.00	TRAINING EXPENSES
811	A.III.b.2	Dinner and Venue for Debriefing Activity	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	5,500.00	5,500.00	TRAINING EXPENSES
812	A.III.b.2	Backdrop, for FGD on Construction	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00	TRAINING EXPENSES
813	A.III.b.2	Tarpaulin Standee, for FGD on Construction	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00	TRAINING EXPENSES
814	A.III.b.2	Centerpiece, big	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,500.00	1,500.00	TRAINING EXPENSES
815	A.III.b.2	Centerpiece, small	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	900.00	900.00	TRAINING EXPENSES
816	A.III.b.2	Tokens for Resource Persons	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	2,400.00	2,400.00	TRAINING EXPENSES
817	A.III.b.2	Lei	SOCOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,200.00	1,200.00	TRAINING EXPENSES
818	A.III.b.2	Token PPA Regional Dissemination Forum Resource Speaker	SOCOD	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	800.00	800.00	REPRESENTATION EXPENSES
819	A.III.b.2	Tokens for PPA Regional Dissemination Forum participants	SOCOD	NO	NP-53.10 Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	27,220.00	27,220.00	REPRESENTATION EXPENSES

820	A.III.b.2	Venue and snack meals RSC Meetings	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GoP	20,300.00	20,300.00	REPRESENTATION EXPENSES
821	A.III.b.3	RSDP Manuscript	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	75,000.00	75,000.00	PRINTING AND PUBLICATION EXPENSES
822	ASPBI	Quest (@3php per page, 7types of forms)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	109,842.00	109,842.00	SURVEY EXPENSES
823	ASPBI	Tokens (1,709@100php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	170,900.00	170,900.00	SURVEY EXPENSES
824	ASPBI	Tshirt (19@300php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,700.00	5,700.00	SURVEY EXPENSES
825	ASPBI	Umbrella (19@150php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,850.00	2,850.00	SURVEY EXPENSES
826	ASPBI	Bag (19@200php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,800.00	3,800.00	SURVEY EXPENSES
827	ASPBI	Polo Shirt (19@300php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,700.00	5,700.00	SURVEY EXPENSES
828	SICT	Quests (@4php per page)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99,840.00	99,840.00	SURVEY EXPENSES
829	SICT	Polo Shirt (41@500php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,500.00	20,500.00	SURVEY EXPENSES
830	SICT	Token (1,186@500php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	593,000.00	593,000.00	SURVEY EXPENSES
831	A.III.b.2	Venue with Meals and Accommodation Services (2 lots) for RAP, FGD and PPA	SOCD	NO	NP-53.10 Lease of Real Property and Venue	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	270,750.00	270,750.00	TRAINING EXPENSES
832	A.I.a	Flash Light, energy saving and LED technology @ 300/pc	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,300.00	3,300.00	OFFICE SUPPLIES EXPENSES
833	A.I.a	Hard Hat with adjuster, high quality @ 350/pc	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	350.00	350.00	OFFICE SUPPLIES EXPENSES
834	A.III.a.1	Internet Connection for daily operation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00	SURVEY EXPENSES
835	PNVSCA	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	36,000.00	36,000.00	TRAVELLING EXPENSES
836	DOT	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP	128,000.00	128,000.00	TRAVELLING EXPENSES
837	PNVSCA	Meals for the conduct of Second Level Training for May LFS (15pax*4days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00	TRAINING EXPENSES
838	PNVSCA	Training materials for the conduct of Second Level Training for May LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	3,000.00	3,000.00	TRAINING EXPENSES
839	PNVSCA	Training materials for the conduct of Second Level Training for May LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	225.00	225.00	TRAINING EXPENSES
840	PNVSCA	Training Materials for 2025 May LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	450.00	450.00	TRAINING EXPENSES
841	ASPBI	Quest (@3php per page, 7types of forms)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	109,842.00	109,842.00	SURVEY EXPENSES
842	ASPBI	Tokens (1,709@100php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	170,900.00	170,900.00	SURVEY EXPENSES
843	ASPBI	Tshirt (19@300php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,700.00	5,700.00	SURVEY EXPENSES
844	ASPBI	Umbrella (19@150php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,850.00	2,850.00	SURVEY EXPENSES
845	ASPBI	Bag (19@200php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,800.00	3,800.00	SURVEY EXPENSES
846	ASPBI	Polo Shirt (19@300php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,700.00	5,700.00	SURVEY EXPENSES
847	SICT	Quests (@4php per page)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	99,840.00	99,840.00	SURVEY EXPENSES
848	SICT	Polo Shirt (41@500php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	20,500.00	20,500.00	SURVEY EXPENSES
849	SICT	Token (1,186@500php)	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	593,000.00	593,000.00	SURVEY EXPENSES
850	SICT	Drinking Water	SOCD	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	15,000.00	15,000.00	SURVEY EXPENSES
851	PHILSYS	10 Gang Heavy Duty Extension Wire	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00	ELECTRIC CONSUMPTION
852	PHILSYS	Electric Meter, 2 Phase KW-HR	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00	ELECTRIC CONSUMPTION
853	PHILSYS	Bond paper, A4, 100gsm	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00	OFFICE EQUIPMENT
854	PHILSYS	Mailing Envelope, white, long size, 500/box	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,250.00	1,250.00	OFFICE EQUIPMENT
855	A.I.a	Flourescent, T5, 28watts @ 700/set	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	13,300.00	13,300.00	ELECTRIC CONSUMPTION
856	A.I.a	Bulb, 20watts@ 150/piece	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00	ELECTRIC CONSUMPTION
857	ASPBI	Mobile Load Allocation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00	SURVEY EXPENSES
858	ASPBI	Courier Services	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500.00	500.00	SURVEY EXPENSES
859	ASPBI	Printing of Qustinaaire	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,560.00	10,560.00	SURVEY EXPENSES
860	ASPBI	Printing of Manuals	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,800.00	4,800.00	SURVEY EXPENSES
861	ASPBI	Printer Ink, T664, black	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00	SURVEY EXPENSES

862	ASPBI	Tarpaulin	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		SURVEY EXPENSES
863	SICT	Gasoline Oil, & Lubricants Expense	Misamis Occidental	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Q2	N/A	Q2	Q2	GoP				GASOLINE, OIL AND LUBRICANTS
864	SICT	Mobile Load Allocation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		SURVEY EXPENSES
865	ASPBI	Printing of Questionnaire	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	300.00	300.00		SURVEY EXPENSES
866	ASPBI	Printing of Manuals	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,560.00	10,560.00		SURVEY EXPENSES
867	A.I.a	Fidelity Bond Premium Expense	Lanao del Norte	NO		N/A	N/A	Q2	Q2	GoP	4,800.00	4,800.00		FIDELITY BOND PREMIUM
868	A.I.a	Insurance Expenses - (Vehicle: DMAX only)	Lanao del Norte	NO		N/A	N/A	Q2	Q2	GoP				INSURANCE EXPENSE - Vehicle/OE
869	A.III.a.1	Airline Ticket (local) @10,000/ticket	Lanao del Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	40,000.00	40,000.00		TRAVELLING EXPENSES
870	A.III.a.1	Lecture on Cervical Cancer Awareness and Culmination Programme (Lunch and AM&PM Snacks) for 50pax	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	32,500.00	32,500.00		SURVEY EXPENSES
871	A.III.a.1	2025 NWM T-Shirt (65pcs)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	24,700.00	24,700.00		SURVEY EXPENSES
872	A.III.a.1	Lecture on Unlocking the EQ: The Genos Way to Emotionally Intelligent Excellence and Fostering Inclusivity: A Deep Dive Into Gender Sensitivity in the Workplace on March 28, Meals and 2 Snax @ 650 per pax for 1 day	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	22,750.00	22,750.00		SURVEY EXPENSES
873	A.III.b.2	Meals and Sancks for RSSO X Internal Audit	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	9,300.00	9,300.00		Representation Expenses
874	A.III.a.2	Meals and Snacks for 2025 CES April Round (@ P650 per pax 6 pax/day for 2 days on March 27-28)	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	7,800.00	7,800.00		SURVEY EXPENSES
875	A.III.c.2	Various Office Supplies	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	2,000.00	2,000.00		Office Supplies Expenses
876	A.III.a.1	Aircon Cleaning and Maintenance	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	12,100.00	12,100.00		Representation Expenses
878	ASPBI	1 Meal (Lunch) and 2 Snacks (AM and PM Snacks) for the Conduct of 2024 Annual Survey of Philippine Business & Industry (ASPBI) and 2024 Survey on Information and Communications Technology Third Level Training on 07-11 April 2025.	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	16,250.00	16,250.00		SURVEY EXPENSES
879	CBMS	Internet Services	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,000.00	11,000.00		other gen services
880	PHILSYS	Service Vehicle Repair and Maintenance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	55,965.00	55,965.00		RENTS-MOTOR VEHICLES
881	A.I.a	Meals and Accommodation for the Conduct of Work Audit, 4 pax/day	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	32,000.00	32,000.00		TRAINING EXPENSES
882	A.III.a.1	Meals for International Comparison Program (ICP) Quarterly Briefing @ Php 650/pax for 3 days, 5 pax/day	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	19,500.00	19,500.00		SURVEY EXPENSES
883	A.III.a.1	Office Printer Service Maintenance and Repair	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	6,000.00	6,000.00		SURVEY EXPENSES
884	A.1.a	PSA GAD Agenda - Knowledge Sharing	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	17,500.00	17,500.00		Training Expense
886	A.1.a	Meals and Snacks for An Overview of Women and Men in Northern Mindanao	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	19,200.00	19,200.00		Training Expense
887	CBMS	Procurement of marine-grade ply boards for shelving platforms to store 2024 POPCEN CBMS forms	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		Other Supplies Expense
888	A.III.a.1	Meals for the Conduct of Work Audit	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	17,200.00	17,200.00		SURVEY EXPENSES
889	A.I.a	Lease of Venue with Meals and Accommodation for 2025 Mid-year Performance Review	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	187,500.00	187,500.00		TRAINING EXPENSES
890	A.I.a	Biometric Finger Print Time Attendance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00		OFFICE SUPPLIES EXPENSES
891	A.III.c.2	Meals and Accommodation for CRS onsite spot checkig (CRS Audit), 3 days	Misamis Occidental	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	18,900.00	18,900.00		OTHER GENERAL SERVICES
892	A.I.a	Retractable Tent, 3m x 6m, extra heavy duty steel stand, height: 2.4 to 2.6 meters (Php 24,000.00* 4 units)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	96,000.00	96,000.00		RENT EXPENSES-BUILDING AND STRUCTURES
894	A.I.a	Stand Fan (Php 3,500.00* 3 pcs)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00		RENT EXPENSES-BUILDING AND STRUCTURES

895	A.I.a	Wireless Microphone (Php 4,000.00* 2 pcs)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,000.00	8,000.00	RENT EXPENSES-BUILDING AND STRUCTURES
896	A.I.a	Materials for Installation of office Airconditioning Units	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,580.00	5,580.00	RENT EXPENSES-BUILDING AND STRUCTURES
897	A.III.a.1	Repair and maintenance for service vehicle mitsubishi adventure	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00	SURVEY EXPENSES
898	FIES	Venue and Meals for FIES Forum (Php 550.00* 35 pax)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,250.00	19,250.00	SURVEY EXPENSES
899	FIES	Supplies and Materials for FIES Forum	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00	SURVEY EXPENSES
900	CBMS	Procurement of Meal Packs for 2024 CBMS Presentation of Preliminary Results in the Local Government Units (42 pax* Php 550.00)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	23,100.00	23,100.00	TRAINING EXPENSES
902	CBMS	Supplies and Materials for 2024 CBMS Presentation of Preliminary Results in the Local Government Units	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,982.00	1,982.00	TRAINING EXPENSES
903	OWS	Procurement of repair and maintenance for service vehicle mitsubishi adventure	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00	SURVEY EXPENSES
904	PHILSYS	Alcohol, Ethyl, 500 ml (Php 56.00* 15 btls.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	840.00	840.00	OFFICE SUPPLIES EXPENSES
905	PHILSYS	Folder with tab, legal (100 pcs/pack)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	420.00	420.00	OFFICE SUPPLIES EXPENSES
906	PHILSYS	Record Book, 300 pages (Php 101.00* 5 pcs.)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	505.00	505.00	OFFICE SUPPLIES EXPENSES
907	PHILSYS	Record Book, 500 pages (Php 138.00* 5 pcs)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	690.00	690.00	OFFICE SUPPLIES EXPENSES
908	PHILSYS	Envelope, mailing with window (500pcs/box)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	567.00	567.00	OFFICE SUPPLIES EXPENSES
910	PHILSYS	Duct Tape, 48 mm (Php 81.00*6 rolls)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	486.00	486.00	OFFICE SUPPLIES EXPENSES
911	JSS	Meals and Snacks for 3rd LT of 2025 March LFS-JSS	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,400.00	10,400.00	TRAINING EXPENSES
912	A.III.a.1	AgStat Polo Shirt	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00	
913	A.III.a.1	Meals and Snacks for CrPS 2nd Quarter 3rd Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,600.00	15,600.00	
914	A.III.c.1	POSTAGE AND DELIVERIES (Document and Cargo, to CDO and to Manila)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	16,450.00	16,450.00	postage and deliveries & OTHER GENERAL SERVICES
915	PHILSYS	Printer Rental (3 months)	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00	GASOLINE, OIL AND LUBRICANTS/SE - FURNITURE AND FIXTURES/Rents -Motor Vehicles/Telephone Expense
916	PHILSYS	Internet Subscription for PSA Bukidnon	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	21,000.00	21,000.00	Internet Expense/Other General Services
918	CBMS	2024 POPCEN-CBMS Presentation of Results to LGUs	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	77,000.00	77,000.00	TRAINING EXPENSES
919	ASPBI	ASPBI-SICT Machine Processing 3rd Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,500.00	32,500.00	TRAINING EXPENSES
920	CBMS	BOOK PAPER, A4, 80gsm	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	8,700.00	8,700.00	Survey expense
921	CBMS	BOOK PAPER, Long size, 80gsm	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,200.00	4,200.00	Survey expense
922	CBMS	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), 12pcs/box	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	850.00	850.00	Survey expense
923	CBMS	CORRECTION TAPE, film base type, UL 6m min	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,000.00	2,000.00	Survey expense
924	CBMS	DATA FILE BOX, made of chipboard, with close ends, with undetachable cover, double size, 7 1/2"x11"x15 1/2"	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,500.00	4,500.00	Survey expense
926	CBMS	ENVELOPE, BROWN, for legal size document, 100pcs./box	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,900.00	1,900.00	Survey expense

927	CBMS	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc, 100pcs./box	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,700.00	1,700.00	Survey expense
928	CBMS	GLUE, all purpose, gross weight: 130 grams min	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	650.00	650.00	Survey expense
929	CBMS	Rubber band, No.18, 76mm x 1.6mm, super strong	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,200.00	4,200.00	Survey expense
930	CBMS	SIGN PEN, BLACK, liquid/gel ink, 0.7 mm needle tip	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,400.00	2,400.00	Survey expense
931	CBMS	TAPE, TRANSPARENT, width: 24mm	Bukidnon	NO	NP-53.9 Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,100.00	2,100.00	Survey expense
932	CBMS	STAPLER, STANDARD TYPE, with remover, load cap: 200 staples min	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,500.00	1,500.00	Survey expense
934	CBMS	Storage Box Detachable Cover, Large size, 10 3/4"x15 1/4"x10 3/4"	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,900.00	1,900.00	Survey expense
935	CBMS	TOILET TISSUE PAPER, 2-ply, 100% recycled, 48 rolls/pack	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00	Survey expense
936	CBMS	TRASHBAG, XXL, black, 10pcs./roll	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,400.00	5,400.00	Survey expense
937	CBMS	Ink, Universal dye, Black	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,900.00	3,900.00	Survey expense
938	CBMS	Mandatory Drug Test to All PSO Bukidnon Official/Personnel and Contract of Service Workers	Bukidnon	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	21,300.00	21,300.00	Survey expense
939	A.III.a.1	Airline Ticket (local) 2022 PSCC for Domestic Trade Statistics Task Force Training	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	15,000.00	15,000.00	
940	A.III.a.1	Meal and Snacks for the 2nd Level Training for the 2022 PSCC for Domestic Trade Statistics (15 packs for 5 days)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00	
942	A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	900.00	900.00	
943	A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Ballpen	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	150.00	150.00	
944	A.III.a.1	Training Materials for 2022 PSCC for Domestic Trade Statistics SLT: Bondpaper, A4, 70gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	1,750.00	1,750.00	
945	A.III.a.1	Accommodation of CO Staff - 2022 PSCC for Domestic Trade Statistics Second Level Training (5days-exclusive of travel time)	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00	
946	A.III.b.2	Venue and Accommodation for the Consultative and validation forum of RTSA	SOCD	NO	NP-53.10 - Lease of Real Property	N/A	N/A	Q2	Q2	GoP	89,000.00	89,000.00	
947	A.III.b.2	Supplies for RTSA Consultative and Validation Forum	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,264.00	10,264.00	
948	A.III.b.3	Venue and snack and meals RSC Meetings	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	32,200.00	32,200.00	
950	ASPBI	Meals for ASPBI Data Processing Second Level Training	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	157,500.00	157,500.00	
951	ASPBI	Supplies for ASPBI Data Processing Second Level Training	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00	
952	ASPBI	Accommodation for CO Participants (Data Processing)	SOCD	NO	NP-53.10 - Lease of Real Property	N/A	N/A	Q2	Q2	GoP	20,000.00	20,000.00	
953	PNVSCA	Plane Tickets (local)	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	Special Purpose Fund	200,000.00	200,000.00	
954	PNVSCA	Meals for the conduct of Second Level Training for LFS (15pax*5days*(300snacks+350lunch))	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	48,750.00	48,750.00	
955	PNVSCA	Training materials for the conduct of Second Level Training for Quarterly LFS, i.e., BOOK PAPER, A4, 80 gsm	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	8,400.00	8,400.00	
956	PNVSCA	Training materials for the conduct of Second Level Training for LFS, i.e., BALLPEN, black	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	225.00	225.00	
958	PNVSCA	Training Materials for 2025 LFS SLT: ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	SOCD	NO	Shopping	Q2	N/A	Q2	Q2	Special Purpose Fund	450.00	450.00	
959	PNVSCA	Accommodation and Dinner of CO Staff - Supervision	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	30,000.00	30,000.00	
960	PNVSCA	Printer Rental	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	13,500.00	13,500.00	
961	PNVSCA	Gasoline, Oil and Lubricants Expense	SOCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	Special Purpose Fund	6,000.00	6,000.00	
962	A.III.b.2	Meals and Accommodation for BSOD Field Visit	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00	
963	FLEMS	Tokens for the RDDF	SOCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70,000.00	70,000.00	

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964	FLEMMS	Fuel, Oil and Lubricants Expense	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
966	PEENRA	Plane Tickets (local)	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	36,000.00	36,000.00		
967	PEENRA	Venue, Meals, and Accommodation during in-depth water flow accounts training, 35 pax, 3 training days	SOCOD	NO	NP-53.10 - Lease of Real Property	N/A	N/A	Q2	Q2	GoP	210,150.00	210,150.00		
968	PEENRA	Notebook, plain cover, nonspring, white and thick leaves, at least 100 leaves (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,760.00	2,760.00		
969	PEENRA	Expandable kraft envelope, long (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,300.00	2,300.00		
970	PEENRA	Multipurpose paper, gsm 80, A4 (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	1,320.00	1,320.00		
971	PEENRA	Multipurpose paper, gsm 100, long (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	450.00	450.00		
972	PEENRA	Parchment paper, at least 85 gsm, A4, pack of 10 sheets (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	720.00	720.00		
974	PEENRA	Certificate holder, A4 (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,760.00	2,760.00		
975	PEENRA	ID holder and lace, horizontal, transparent holder, with flexible string (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,300.00	2,300.00		
976	PEENRA	Ballpen, box of 50, black or blue (FDES)	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	200.00	200.00		
977	PEENRA	Tarpaulin for FDES training, 10 ft by 16 ft	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,240.00	2,240.00		
978	PEENRA	Token for Resource persons	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	2,400.00	2,400.00		
979	PEENRA	Token for CO Resource persons	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
980	PEENRA	Venue and meals for Debriefing meeting, at most 8 pax	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
982	SICT	Supplies for SICT Data Processing Second Level Training	SOCOD	NO	Shopping	N/A	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
983	A.1.a	Drug Testing Services	CRASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	12,500.00	12,500.00		Realized Savings from Security Services
984	A.III.a.1	PMS Heavy for SAB 6439	SOCOD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	19,000.00	19,000.00		
985	PNVSCA	Gasoline	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	Special Purpose Fund	10,000.00	10,000.00		
986	A.III.b.2	Gasoline	SOCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
987	FIES	Lease of venue with meals & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	914,250.00	914,250.00		
988	FIES	Lease of venue with meals & snacks and accommodation services for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	GoP	1,904,750.00	1,904,750.00		
990	FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	Shopping	N/A	N/A	Q2	Q2	GoP	3,150.00	3,150.00		
991	FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Camiguin	NO	Shopping	N/A	N/A	Q2	Q2	GoP	1,600.00	1,600.00		
992	FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	Shopping	N/A	N/A	Q2	Q2	GoP	6,550.00	6,550.00		
993	FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Misamis Occidental	NO	Shopping	N/A	N/A	Q2	Q2	GoP	3,000.00	3,000.00		
994	FIES	Supplies for LFS-FIES Visit 1 Third Level Training	Misamis Oriental	NO	Shopping	N/A	N/A	Q2	Q2	GoP	6,300.00	6,300.00		
995	FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	57,000.00	57,000.00		
996	FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Camiguin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	28,000.00	28,000.00		
998	FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	122,000.00	122,000.00		
999	FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	55,000.00	55,000.00		
1000	FIES	Polo Shirt for LFS-FIES Visit 1 Operation	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	117,000.00	117,000.00		
1001	FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	71,190.00	71,190.00		
1002	FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Camiguin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	36,160.00	36,160.00		
1003	FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	148,030.00	148,030.00		
1004	FIES	Printing of Manual and Questionnaire for LFS-FIES Visit 1 Third Level Training	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	67,800.00	67,800.00		
1006	FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Bukidnon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	41,976.00	41,976.00		
1007	FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Camiguin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	20,513.00	20,513.00		

1008	FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Lanao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	90,869.00	90,869.00		
1009	FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	41,369.00	41,369.00		
1010	FIES	Notebook, steno, 40 leaves	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1011	FIES	Ballpen, black	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1012	FIES	Pencil, no. 2	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1013	FIES	Polo Shirt, 2 pcs/pax @ 1000	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1014	FIES	Printing of Questionnaire and Manual for Training	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1015	FIES	Printing of Questionnaire for Data Collection	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1016	FIES	Lease of Venue with Meals & accommodation for LFS/FIES Survey 59packs (7)days	Misamis Occidental	NO	NP-53.10 - Lease of Real Property	Q2	N/A	Q2	Q2	GoP				SURVEY EXPENSES
1017	FIES	Printing of Questionnaire for Data Collection of LFS-FIES Visit 1 Operation	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP				
1018	PHILSYS	Tire for service vehicle pick-up	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	13,800.00	13,800.00		SE-FURNITURE AND FIXTURES
1019	A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		WATER EXPENSES
1020	A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	6,280.00	6,280.00		Insurance Expense - Vehicle/OE
1021	A.I.a	Labor and Materials for repair of service vehicle pick-up	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		Insurance Expense - Vehicle/OE
1022	A.I.a	Venue, Meals and Snacks for Mid-Year Evaluation (16 pax * Php 1,400.00* 2 days and 25 pax* Php 1,400.00* 1 day)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	58,520.00	58,520.00		RENT EXPENSES-BUILDING AND STRUCTURES
1023	A.I.a	Meals and Snacks for PSA Bukidnon Midyear Planning Workshop on 26-27 June 2025	Bukidnon	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	49,500.00	49,500.00		TRAINING EXPENSE
1024	PHILSYS	LIGHT BULB, Light Emitting Diode (LED), Wattage: 15W, 124mA	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	17,500.00	17,500.00		OTHER SUPPLIES EXPENSE
1025	A.III.a.1	Meal and Snacks for RPS and WPS training (Php 650 per day * 3 days * no. of pax)	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	48,750.00	48,750.00		TRAINING EXPENSE
1026	A.III.c.1	July 2025 to November 2025 Civil Registrar Officers of Misamis Oriental Monthly Meeting for 30 pax @ 350.00/ pax	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	52,500.00	52,500.00		TRAINING EXPENSE
1027	A.III.a.1	Meals and Snacks for the Conduct of the 2025 Mid-Year Performance Review of RSSO 10, CRASD	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	68,250.00	68,250.00		SURVEY EXPENSE
1028	DEDSFIGI	Lease of Venue with Full Board Meals and Accommodation for the Conduct of the 2025 Mid-Year Performance Review of PSA 10	CRASD	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	432,000.00	432,000.00		TRAINING EXPENSE
1029	A.III.a.1	Meals for the Conduct of Review and Update of the RRAP and ORAP	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,500.00	10,500.00		SURVEY EXPENSE
1030	A.I.a	Printer Rental (3 in 1)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	51,000.00	51,000.00		
1031	ESSS	Lease of Training Room of PSA-RSSO X	CRASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2-Q4	Q2-Q4	GoP	390,700.80	390,700.80		
1032	ESSS	Tables and Chairs (18,000 x 26 units) for training room	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	488,000.00	488,000.00		
1033	ESSS	Screen Projector (including installation)	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	55,000.00	55,000.00		
1034	ESSS	CCTV System	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	9,000.00	9,000.00		
1035	ESSS	LAN Cabling	CRASD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2-Q4	Q2-Q4	GoP	28,000.00	28,000.00		
1036	LFS	Printers Ink 003, black	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		Trust Fund: LFS/JSS
1037	LFS	Printers Ink 003, cyan	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		Trust Fund: LFS/JSS
1038	LFS	Printers Ink 003, magenta	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		Trust Fund: LFS/JSS
1039	LFS	Printers Ink 003, yellow	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	2,250.00	2,250.00		Trust Fund: LFS/JSS
1040	LFS	Bondpaper, long	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,560.00	7,560.00		Trust Fund: LFS/RQVW
1041	LFS	Bondpaper, A4	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	7,400.00	7,400.00		Trust Fund: LFS/RQVW
1042	PHILSYS	Service Vehicle Battery	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	23,800.00	23,800.00		RENTS-MOTOR VEHICLES
1043	A.III.a.2	Tires	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	62,000.00	62,000.00		TRAVELLING EXPENSES
1044	CBMS	Service Repair and Maintenance	Misamis Occidental	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60,000.00	60,000.00		

1045	CES	Venue, Meals and Snacks, and Accommodation for 2025 CES Second Level Training	S OCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2	Q2	Special Purpose Fund	414,000.00	414,000.00		Training expenses
1046	CES	Expandable kraft envelope, long	S OCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	4,800.00	4,800.00		Training expenses
1047	CES	Notebook, plain cover, spring, white and thick leaves, premium brand, at least 100 leaves	S OCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	5,760.00	5,760.00		Training expenses
1048	CES	Multipurpose paper, gsm 80, A4	S OCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	6,600.00	6,600.00		Training expenses
1049	CES	Ballpen, black, 0.7mm, premium brand	S OCD	NO	Shopping	N/A	N/A	Q2	Q2	Special Purpose Fund	1,440.00	1,440.00		Training expenses
1050	CES	Polo Shirt for 2025 CES Second Level Training	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Special Purpose Fund	12,000.00	12,000.00		Survey Expenses
1051	A.III.a.1	Meals and Snacks for the Conduct of the 2025 Mid-Year Performance Review of RSSO 10, SOCD	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	150,000.00	150,000.00		
1052	A.I.a	Office supplies for general office useond Paper; 80gsm, A4 size @ 250.00/ream	Misamis Oriental	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1053	A.III.b.3	Office supplies for general office useond Paper; 80gsm, A4 size @ 250.00/ream	Misamis Oriental	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
1054	CBMS	2025 Mid-Year Performance Review Assessment , Gender and Development Capacity Session and CBMS Debriefing	Misamis Oriental	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	212,000.00	212,000.00		
1055	A.III.c.1	Supplies and Materials for the conduct of Civil Registration Services (CRS) Outlet GO Live/Opening Activity	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,650.00	10,650.00		SURVEY EXPENSES
1056	A.III.c.1	Room Accommodation with Meals for the conduct of Civil Registration Services (CRS) Outlet Pre-Inaugural Meeting with the National Statistician and PSA Camiguin Personnel, and CRS Outlet GO Live/Opening Activity.	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	78,750.00	78,750.00		SURVEY EXPENSES
1057	A.III.a.1	Meals and Snacks for RPS 3rd Level Training (6 pax* Php 650.00* 3 days)	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,700.00	11,700.00		SURVEY EXPENSES
1058	CBMS	Air Conditioning, 3TR Floor Mounted	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	360,000.00	360,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
1059	CBMS	Air Conditioning, 5TR Floor Mounted	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	161,000.00	161,000.00		OFFICE EQUIPMENT (CAPITAL OUTLAY)
1060	CBMS	Labor and Materials for POPCEN-CBMS ICT Room Installation	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	17,750.00	17,750.00		SURVEY EXPENSES
1061	CBMS	Labor and Materials for POPCEN-CBMS CCTV Installation	Camiguin	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	20,000.00	20,000.00		SURVEY EXPENSES
1062	ULAFO/LMFLC	Plane Tickets (local)	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	60,000.00	60,000.00		TRAVELLING EXPENSES
1063	ULAFO/LMFLC	Meal and Snacks for the 2nd Level Training	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	58,500.00	58,500.00		SURVEY EXPENSES
1064	ULAFO/LMFLC	T-Shirt	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	108,000.00	108,000.00		SURVEY EXPENSES
1065	ULAFO/LMFLC	Umbrella	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	32,400.00	32,400.00		SURVEY EXPENSES
1066	ULAFO/LMFLC	Bag	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	48,600.00	48,600.00		SURVEY EXPENSES
1067	ULAFO/LMFLC	ID lace with holder	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	10,800.00	10,800.00		SURVEY EXPENSES
1068	ULAFO/LMFLC	Ballpen	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	3,840.00	3,840.00		SURVEY EXPENSES
1069	ULAFO/LMFLC	Notebook	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	8,960.00	8,960.00		SURVEY EXPENSES
1070	HSDV	Plane Tickets (local)	S OCD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	90,000.00	90,000.00		TRAVELLING EXPENSES

64,581,309.21 64,581,309.21